

**2018 Bond Parks/Open Space
Project Funding Assistance Program
1st Series - 2019**

	Applicant / Project Title / Description	Contact Person / Phone Number	Total Project Cost	Requested Amount	RECOMMEND	Project Code	Comments
1	Trinity Trail Preservation Association Trinity Trail Reroute Phase #1 Reroute trail to avoid high water and encroaching development, update trail signage	Brenda Rizos 972-727-2994	\$14,979.00	\$7,500.00	\$7,500.00	OI07PG101	
2	City of Allen Exchange Parkway Community Park Trails Design - Rowlett Creek trail segments within the Exchange Pkwy Community Park	Kelly McGinnis 214-509-4722	\$72,355.00	\$36,177.00	\$31,177.00	OI07PG102	
3	City of Allen Eugene McDermott Park / Rowlett Trail Design - Rowlett Creek trail segments within the Eugene McDermott Park	Kelly McGinnis 214-509-4722	\$4,933,408.00	\$150,365.00	\$140,365.00	OI07PG103	
4	City of Celina Celina 2019 Land Acquisition Land Purchase 52.8 acres	Kimberly Brawner 972-382-2682 x1081	\$2,373,970.00	\$1,186,985.00	\$1,000,000.00	OI18PG01	
5	City of Lucas Lucas Exercise Loop and Connection Trail Design - Connection Trail (phase 1) *	Joe Hilbourn 972-912-1207	\$2,747,064.00	\$111,669.00	\$100,000.00	OI18PG02	*Also applied for funding from TxDOT Safe Route To School grant
6	City of McKinney Wilson Creek Greens Trail Project Concrete Trail, pedestrian bridge, and trailhead	Michael Kowski 972-547-7480	\$1,178,375.00	\$586,600.00	\$0.00	--	Per application, City has not completed Design - will encourage them to apply next series for the trail construction
7	City of Melissa Throckmorton Road Trail Connection Design, Construction of concrete trail	Ron Duzenack 972-838-1385	\$187,995.00	\$93,997.00	\$75,000.00	OI07PG104	
8	City of Plano Legacy Trail - Means Dr to Penelope Ln Construction of concrete trail and pedestrian bridge	Lance Knox 972-941-7819	\$1,337,818.00	\$514,627.00	\$500,000.00	OI18PG03	
9	City of Princeton JM Caldwell Sr Community Park Phase 2B Construction of two soccer fields and parking	Chase Bryant 469-704-5646	\$1,111,516.00	\$250,000.00	\$0.00	--	Required Resolution of support by City was not enclosed in application, Specific reimbursable project elements were not clearly identified.
10	Town of Prosper Construction of Whitley Place Powerline Easement Trail Hike/Bike Trail (concrete trail, retaining wall)	Paul Naughton 972-569-1163	\$206,750.00	\$103,375.00	\$90,000.00	OI18PG04	
11	City of Richardson Breckinridge Park Trail Connections Construct hike/bike trail (concrete trail)	Kurt Beilharz 972-744-4307	\$805,951.00	\$250,000.00	\$250,000.00	OI18PG05	
12	City of Wylie Twin Lakes Park Trail Construct a concrete trail	Robert Diaz 972-516-6341	\$349,520.00	\$174,760.00	\$60,000.00	OI18PG06	
Totals			\$14,164,230.00	\$3,041,295.00	\$2,254,042.00		
					\$2,000,000.00	amount of 2018 sold, 1st Series	
balance					-\$254,042.00	Use 2007 Bond Open Space funds (07OS) to cover difference.	

Approved
Court Order

**2018 Bond Parks/Open Space
Project Funding Assistance Program
2nd Series - 2020**

	Applicant / Project Title / Description	Contact Person / Phone Number	Total Project Cost	Requested Amount	RECOMMEND	Project Code	Comments
1	Myer's Park and Event Center Fence repair, replace and paint	Judy Moody 972-548-4792	\$60,000.00	\$60,000.00	\$60,000.00	OI0718PG07 OI18PG07	2007 Funding \$55,200 2018 Funding \$4,800
2	Heard Natural Science Museum & Wildlife Sanctuary Animal Exhibit Trail Upgrade existing decomposed granite trail to concrete	Sy Shahid 972-562-5566	\$40,000.00	\$20,000.00	\$16,000.00	OI18PG08	
3	City of Allen Stephen G Terrell Community Park Trails Construct the Rowlett Creek trail segments with the Stephen G Terrell Community Park	Kelly McGinnis 214-509-4722	\$759,700.00	\$379,200.00	\$379,200.00	OI18PG09	
4	City of Anna Downtown Slayter Creek Park Trail Extension Design, Construction of 8' wide trail approx .30 miles	Marc Marchand 972-924-3325	\$78,000.00	\$39,000.00	\$0.00		Project not yet designed; were seeking construction elements
5	City of Anna Phase I Slayter Creek Park and Natural Springs Park Connection Design, Construction of 8' wide trail approx .40 miles	Marc Marchand 972-924-3325	\$104,000.00	\$52,000.00	\$0.00		Project not yet designed; were seeking construction elements
6	City of Anna Phase 2 Slayter Creek Park and Natural Springs Park Connection Design, Construction of 8' wide trail approx .70 miles	Marc Marchand 972-924-3325	\$182,000.00	\$91,000.00	\$0.00		Project not yet designed; were seeking construction elements
7	City of Anna Phase 1 (Option A) Pecan Grove Park Trail Extension Design, Construction of 8' wide trail approx 1.35 miles	Marc Marchand 972-924-3325	\$351,000.00	\$175,500.00	\$0.00		Project not yet designed; were seeking construction elements
8	City of Anna Phase 1 (Option B) Pecan Grove Park Trail Extension Design, Construction of 8' wide trail approx 1.60 miles	Marc Marchand 972-924-3325	\$416,000.00	\$208,000.00	\$0.00		Project not yet designed; were seeking construction elements
9	City of Celina Bonfire Properties Acquisition Project Land Purchase 189.18 acres	Andy Glasgow 972-382-2682	\$5,300,000.00	\$2,000,000.00	\$1,500,000.00	OI18PG10	
10	City of Frisco Parvin Branch Trail Connector Hike/Bike trail underneath Preston Rd/SH289	Brennon Peltier 972-292-6514	\$351,255.00	\$175,627.50	\$100,000.00	OI18PG11	funding items 7, 8, 9
11	City of McKinney Old Settler's Park Renovation Splash pad (equipment, surfacing, and drainage)	Michael Kowski 972-547-7480	\$12,500,000.00	\$1,000,000.00	\$0.00		Board not in favor of project elements
12	City of Plano Preston Ridge Trail Connector Recreational trail connector from Preston Ridge Trail to Tradition Trail	Lance Knox 972-941-7819	\$549,637.82	\$227,252.00	\$200,000.00	OI07PG105	2007 Funding
13	City of Princeton Princeton Crossroads Municipal Park Phase I Restroom facility, Shade Structure, Sidewalk, Planting & Irrigation	Chase Bryant 469-704-5646	\$2,499,486.00	\$1,000,000.00	\$0.00		Board not in favor of project elements
14	Town of Prosper Hays Park Capital Improvements Project Pavilion, playground, decomposed granite walking trail; playground	Paul Naughton 972-569-1163	\$350,137.50	\$175,000.00	\$0.00		Neighborhood Park
15	City of Richardson Spring Creek Nature Area Wayfinding Sign Project Design, fabrication, installation of custom wayfinding signage	Kurt Beilharz 972-744-4307	\$70,000.00	\$35,000.00	\$0.00		Project is for signage; board not in favor of project elements
Totals			\$23,611,216.32	\$5,637,579.50	\$2,255,200.00		

\$2,000,000.00

balance

-\$255,200.00

Applicant / Project Title / Description	Contact Person / Phone Number	Total Project Cost	Requested Amount	RECOMMEND	Project Code	Comments
City of Allen Bethany Lakes Loop Trail Construction of trail	Kelly McGinnis 214-509-4722	\$436,626.00	\$231,813.00	\$134,176.00	OI18PG12	Half of Item 8 (8' Wide Concrete Trail, 6" thick) Half of Item 9 (10' Wide Concrete Trail, 6" thick)
Town of Fairview State Highway 5 to Stoddard Road Trail Connection Construction of hike and bike trail	James Chancellor 972-886-4235	\$99,830.00	\$49,915.00	\$44,915.00	OI18PG13	All items except item 9 (Remove and Replace Driveway)
City of Farmersville Farmersville Blackland Prairie Park Land acquisition 50 acres	Ben White 972-782-6151	\$1,700,000.00	\$850,000.00	\$0.00	N/A	City withdrew application after not having enough information to make a deal with land owner.
City of Frisco Independence Hike & Bike Trail Construction of trail	Ricardo Sanchez 972-292-6526	\$606,660.00	\$303,330.00	\$211,920.00	OI18PG14	Items 4 (12' Concrete Trail) Item 5 (65' Bridge)
City of Josephine Josephine City Park Capital Improvement Project Splash Pad Splash pad playground, benches, canopies	Kirk Peters 972-843-8282	\$90,929.00	\$45,464.50	\$45,464.00	OI18PG15	All items funded
City of Lavon Bear Creek Trail Creek Crossing Connector Bridge-Trail connector	Kim Dobbs 972-843-4220	\$635,100.00	\$326,550.00	\$233,250.00	OI18PG16	Item 1 (Pedestrian Bridge) Item 2 (Concrete Decking) Item 3 (Bridge Abutments) Item 4 (Bridge Piers) Item 5 (8' Wide Trail)
City of Lowry Crossing Lowry Crossing City Park Trail and playground equipment	Janis Cable 972-542-8678	\$2,210,871.00	\$412,067.66	\$412,067.00	OI18PG17	All items funded
City of McKinney Wilson Creek Greens Trail Project Trail, trailhead, overlook, pedestrian bridge, signage, irrigation and landscaping	Michael Kowski 972-547-7480	\$1,407,350.00	\$700,000.00	\$396,000.00	OI18PG18	Item 1 (12' Trail-5" or 6" Thick Concrete) Item 10 (100' Concrete Bridge) Item 11 (80' Concrete Bridge)
City of Melissa Brookside Sub-Surface Crossing at SH 121 Concrete trail crossing under SH 121	Ron Duzenack 972-838-1385	\$309,047.00	\$146,666.00	\$146,666.00	OI18PG19	All items funded
Town of New Hope Pat Fowler Town Park Project playground equipment, message board (2), playground shade	Sandra Sanner 325-242-1164	\$87,692.00	\$43,846.00	\$43,846.00	OI18PG20	All items funded
City of Plano Acquisition of land at Collin Creek 8.8 acres of parkland	Ron Smith 972-941-7532	\$8,800,000.00	\$2,000,000.00	\$0.00	N/A	Not funding. Although land acquisition is the #1 priority, the board agreed that the funds would be better utilized by spreading them out over more projects and cities.
City of Princeton Princeton Crossroads Park Phase 1B Open Space & Trails	Chase Bryant 469-704-5646	\$2,250,000.00	\$500,000.00	\$354,362.00	OI18PG21	Half of item 2 (Site Sidewalk) Item 5 (4 Bridges)
Town of Prosper Pecan Grove Park Trail Project Concrete trail and pedestrian bridge	Paul Naughton 972-569-1063	\$645,300.00	\$305,550.00	\$200,550.00	OI18PG22	Item 2 (10' Concrete Regional Trail Connector) Item 4 (Pedestrian Bridge with abutments)
City of Royse City Bulldog Inclusive Park at Davis Elementary Playground equipment and installation	Cari Alsbrook 972-636-2250	\$318,634.00	\$147,169.00	\$0.00	N/A	Not funding. Park is on ISD property
City of Sachse J.K. Sachse Park Phase 1 Construction and installation of concrete trails in J.K. Sachse Park	Lance Whitworth 469-429-0276	\$1,601,093.00	\$200,000.00	\$161,294.00	OI18PG23	Item 25 (Reinforced Concrete Trail) Item 27 (Barrier Free Ramp) Item 29 (Cut/Fill excavated dirt to be used in berms)
City of Wylie Municipal Complex Trail Lighting Project Trail Lighting phases 1 & 2	Robert Diaz 972-516-6341	\$621,333.00	\$310,666.00	\$0.00	N/A	Not funding. The board would like them to submit for more trail projects.
		\$21,820,465.00	\$6,573,037.16	\$2,384,510.00		
balance				\$2,000,000.00 -\$384,510.00		

2022 4th Series Recommendations

Applicant / Project Title / Description	Contact Person / Phone Number	Total Project Cost	Requested Amount	Recommended Amount	Comments
CC-Myers Park Re-Construction Projects Re-construction and Restoration of Buildings and Paving	Judy Moody 972-548-4792	\$900,000.00	\$150,000.00	\$0.00	Not recommended for funding due to not matching the priorities of the board.
City of Allen Molsen Farm Acquisition III Land Acquisition of 15.0701 acres	Kelly McGinnis 214-509-4722	\$2,625,832.00	\$500,000.00	\$500,000.00	In favor of funding items requested.
Chase Oaks Church Local Good Community Recreational Park Design, demo, steel, earthwork	Glen Brechner 972-783-8800	\$5,353,199.00	\$1,000,000.00	\$0.00	Not recommended for funding due to not matching the priorities of the board.
Town of Fairview Stacy Road to Monarch Park Trail Connection Concrete Trail with Pedestrian Crossing	James Chancellor 972-886-4235	\$194,300.00	\$97,150.00	\$97,150.00	In favor of funding items requested.
City of Farmersville City Park Acquisition, 112 College Street 15,000 square foot parcel	Ben White 972-782-6151	\$125,000.00	\$62,500.00	\$62,500.00	In favor for all items Contingent upon resolution.
City of Farmersville City Park Retaining Wall Improvements Rock retaining wall, connect to existing drainage, demo	Ben White 972-782-6151	\$250,000.00	\$125,000.00	\$0.00	Not recommended for funding due to not matching the priorities of the board.
City of Farmersville Rambler Park 6" wide concrete edging, concrete flatwork, decomposed granite, sitework and irrigation modifications, swing sets	Ben White 972-782-6151	\$100,000.00	\$50,000.00	\$50,000.00	In favor of funding items requested.
City of Farmersville Onion Shed Improvements Pier and handrail replacement, drainage improvements	Ben White 972-782-6151	\$350,000.00	\$175,000.00	\$175,000.00	In favor of funding items requested.
CORP OF ENG. / City of Farmersville Caddo Park Improvements Entrance Road/Parking	Ben White 972-782-6151	\$200,000.00	\$100,000.00	\$100,000.00	In favor of funding items requested.
City of Frisco Powerline Hike and Bike Trail Construction of trail-all items included	Ricardo Sanchez 972-292-6526	\$1,231,150.00	\$615,575.00	\$250,681.00	In favor of funding a portion of item 4.
City of Lucas Central Trail Loop Segment Granite, riprap, excavation, design	Kent Souriyasak 972-912-1213	\$299,711.00	\$149,855.00	\$0.00	Not in favor of funding due to the submitted trail was along a roadway on the County's TF plan. They did not resubmit for a new roadway.
City of McKinney Wilson Creek Greens Trail 12' trail - 5" or 6" concrete	Michael Kowski 972-547-7480	\$820,850.00	\$300,000.00	\$250,681.00	In favor of funding a portion of item 1.
City of Plano Los Rios Park Trail Concrete Trail and Bridges	Lance Knox 972-941-7819	\$2,561,000.00	\$784,000.00	\$250,681.00	In favor of funding a portion of item 4.
Town of Prosper First Street Pedestrian & Bicycle Tunnel and Trails Concrete trail and pedestrian tunnel	Paul Naughton 972-569-1063	\$1,312,201.00	\$742,430.00	\$250,681.00	In favor of funding a portion of item 2.
		\$16,323,243.00	\$4,851,510.00	\$1,987,374.00	