

Collin County Juvenile Probation Services

COLLIN COUNTY PLANNING BOARD PRESENTATION

H. LYNN HADNOT, DIRECTOR





Juvenile Cluster 1



ADDRESS: 4700 Community Ave, McKinney, TX 75071

PROJECT BUDGET: \$20,089,000

PROJECT SCOPE: Construction of a new 1 story, 14,000 sq ft housing cluster attached to the North side of the John R. Roach Juvenile Detention Center.

PROJECT DEPENDENCIES: No dependencies.

PROJECT DESCRIPTION: One story addition of a juvenile detention housing cluster, including multiple pods of single-occupancy housing units and a cluster security control area. The building may include staff and clinical offices; an attorney visitation area and a uniform storage room.

PROJECT JUSTIFICATION: Currently, the John R. Roach Juvenile Detention Center has a bed capacity of 144. Recent average daily population has been 83 and is trending upwards, with a recent peak of 110. Given this rate of increase, the juvenile detention facility will reach capacity within the next 6 years.

CONSTRUCTION SCHEDULE TIMELINE: 2 years 5 months - completion estimated October 2028

- Design: 9 months
- Permits and Bidding: 5 months
- Construction: 15 months

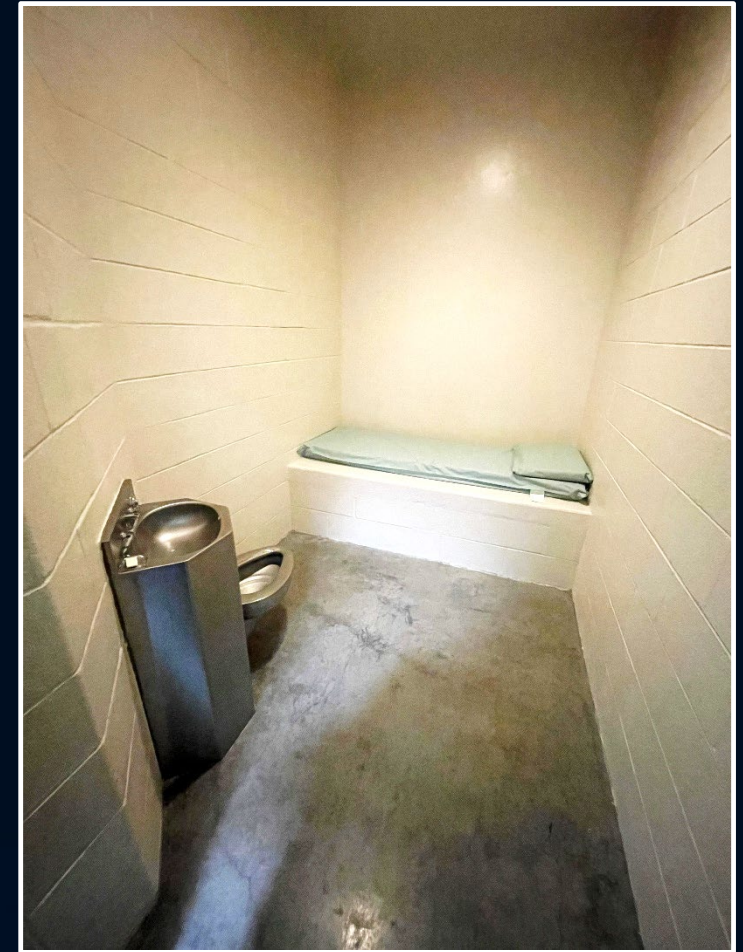
FACILITY IMAGES



Facility Main Entrance

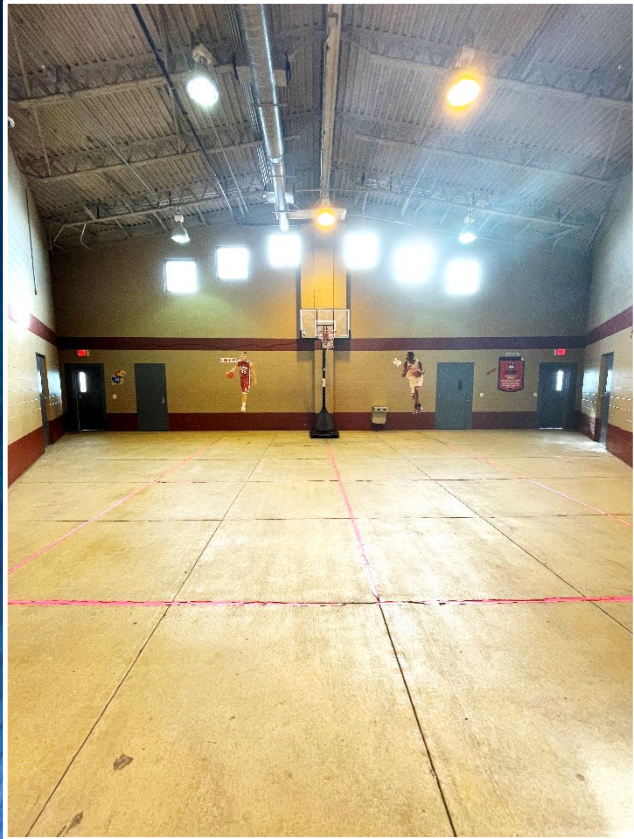


Pod with 12 single-housing
occupancy units



Single-Housing Occupancy
Unit

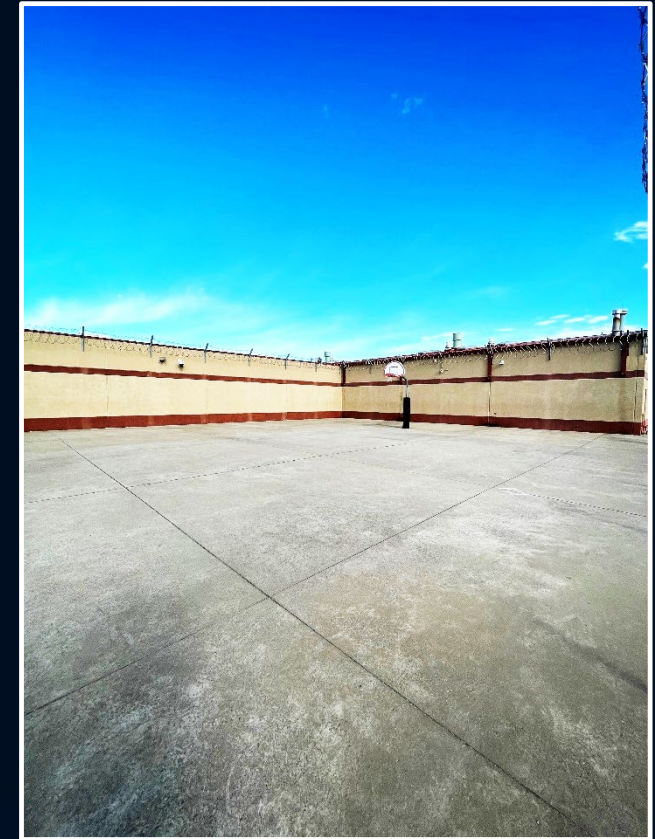
FACILITY IMAGES



Indoor Recreation Area



Posterior of Facility/Security Fencing



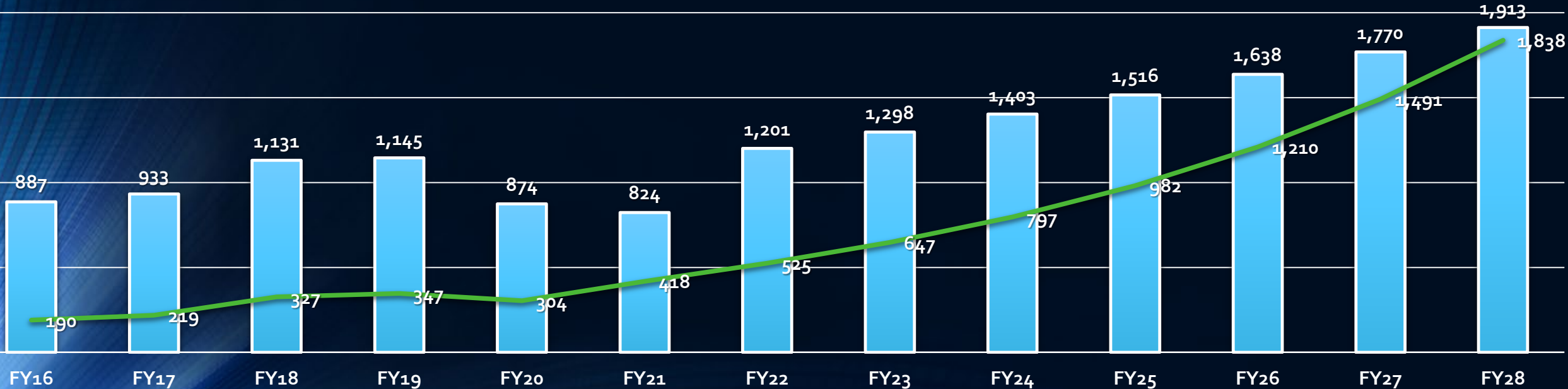
Outdoor Recreation Area

PROJECTED FACILITY ACTIVITY

Both the total number of law enforcement referrals (arrests) and felony offenses are projected to continue rising which will require additional capacity to avoid compromising community-protection.

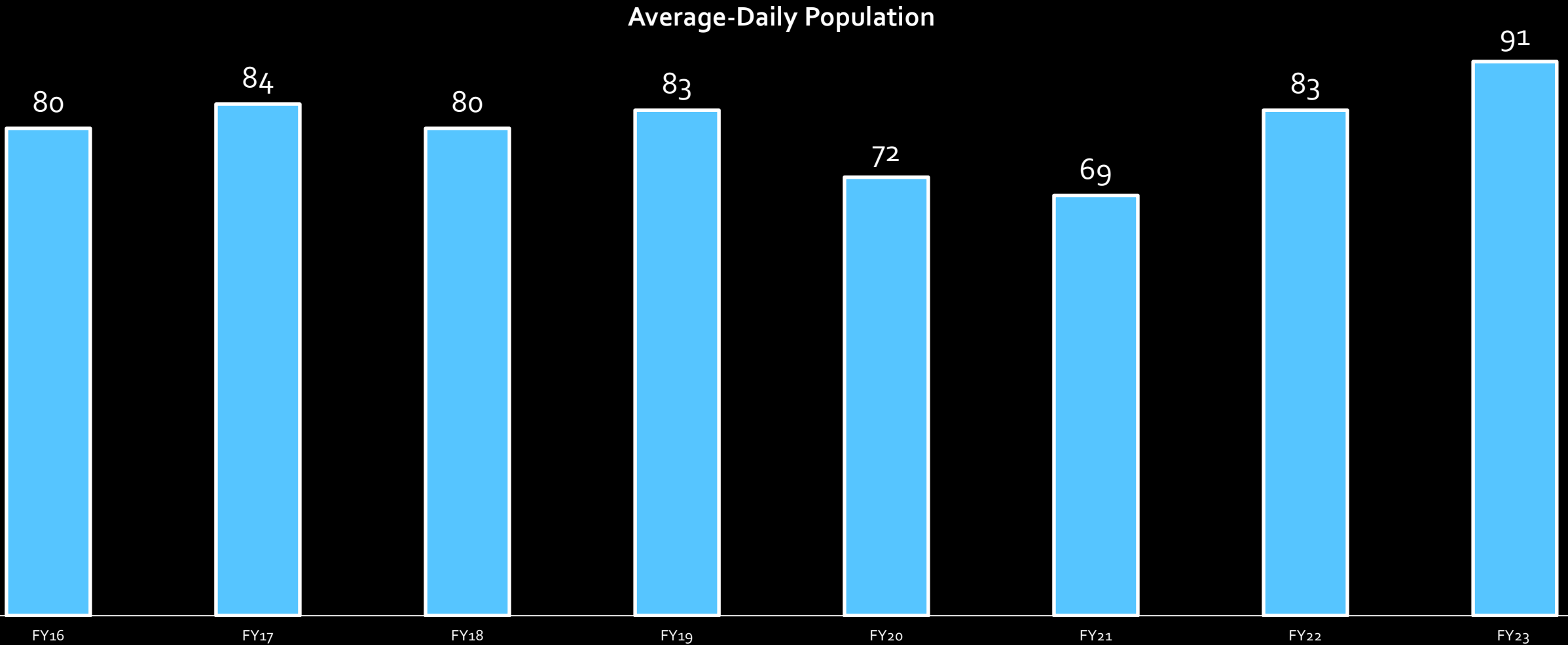
Formal Arrests or Youth Detained

Felony Referrals



PROJECTED FACILITY ACTIVITY

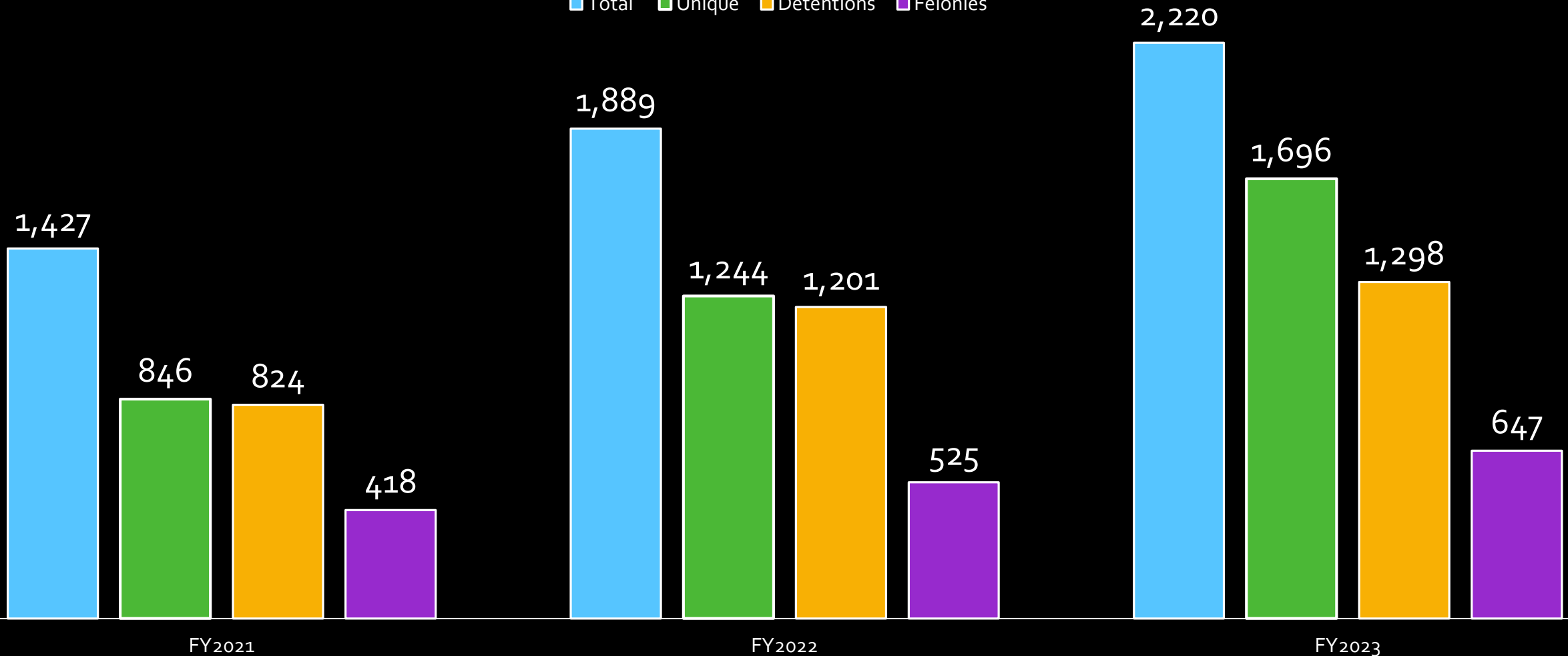
The average-daily population for facility is projected to continue to rise, commensurate with the number of overall detention referrals and the number of felony and violent offenses.



Projected increases in total number of referrals (offenses), the number of unique kids committing those offenses, and the number of violent felony offenses will directly increase detention capacity needs.

Dept. Referral Metrics

■ Total ■ Unique ■ Detentions ■ Felonies



Existing Capacity: Pod and Bed Utilization

State law and best practices go beyond overall number of beds for occupancy

- Law requires separation of pre-adjudication and post-adjudication youth
- Age, Gender, Treatment Programming, Facility Safety Impacts
- 10 Pods Are Used 365 Days Per Year; current facility has 12 Pods available, total
- 144 Beds Between Pre-Adjudication and Post-Adjudication
- During peak seasons, the facility population exceeds 110 total youth and is required to open 11 operational pods of the existing 12
- Growth projections ensure facility population will exceed the facilities existing occupancy over the next few years



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