



2023 Bond Election



Planning Board Members

- Rusty Glover – Frisco (Chair)
- Mark Quinn – Melissa (Vice-Chair)
- Benjamin Hangartner - Celina
- Bill Mills - Fairview
- Bill Moore – Plano
- Brian Reinhardt - Frisco
- Douglas Reece - Plano
- Joe Helmberger – Farmersville
- Sammy Yang - Plano
- Scott Manis - Richardson
- Shep Stahel - Plano
- Steve Terrell - Allen
- Steve Wright - Wylie
- Terrie O'Donnell - Frisco
- Tim Bennett - Wylie



Bond Election

Commissioners Court agreed Aug. 7 to call a bond election for Nov. 7, 2023.

• Proposition A - Court and Detention Facility Projects	\$ 261,864,179
• Proposition B - Animal Shelter Facility Project	\$ 5,700,000
• Proposition C - Medical Examiner's Facility Project	\$ 13,360,685
• Proposition D - Park & Open Space Projects	\$ 22,450,000
• Proposition E – Road and Bridge Projects	<u>\$ 380,000,000</u>
	\$ 683,374,864



Bond Fund Recommendations – Court and Detention Facility Projects



Court and Detention Facility Projects



TOTAL PROJECT BUDGET: \$261,864,179

PROJECT SCOPE: These projects address the county's need for expansion of Justice facilities related to the Adult Detention Center, Courthouse and Juvenile Justice facilities.

PROJECT DEPENDENCIES:

The Adult Detention Center projects are inter-related and should be coordinated in planning and construction. The existing infirmary area will be an extension of the new infirmary building and will provide the long term building corridor connection point between the main jail and the new infirmary.

The Courthouse Courtroom Addition, Office Addition and Courthouse Parking Garage projects should be constructed in parallel or slightly step-staggered in construction.

PROJECT DESCRIPTION: The Justice projects encompass the completion of the Adult Detention Center infirmary expansion and renovation projects, as well as the move of the jail kitchen. Projects related to the Russell A. Steindam Courts Building including a building expansion to add 12 court rooms and their related office suites, a building expansion to handle the incremental staffing of departments directly supporting the courts and a 400+ vehicle parking garage. Juvenile Justice projects include construction of an additional housing cluster and the move and expansion of the Plano Juvenile Probation Office.

PROJECT JUSTIFICATION: The 2 courts authorized during the FY21 legislative session reached the court suite capacity of the existing courthouse. With the county's population continuing to expand, this addition is needed to support future growth in the judiciary. As a direct impact of the courthouse expansion, the courthouse office addition and parking garage are needed to handle the incremental staffing of the various supporting county departments and to meet the highest parking capacity demand on days large jury pools are summoned. Juvenile Justice facilities are nearing capacity and require expansion to meet future growth demands.

CONSTRUCTION SCHEDULE TIMELINE: Timelines vary by project.



Bond Fund Recommendations – Animal Shelter Facility Project



Animal Shelter



ADDRESS: 4750 Community Avenue, McKinney, TX 75071

PROJECT BUDGET: \$5,700,000

PROJECT SCOPE: Construction of a 1 story, 10,000 sq. ft. addition attached to the North side of the existing Animal Services building.

PROJECT DEPENDENCIES: No dependencies.

PROJECT DESCRIPTION: One story, 10,000 sq. ft. addition to the Animal Shelter building. This addition will consist of 4 kennel runs; a cat quarantine room and sick bay; clinic room with 2 surgery bays; office and storage areas; an education/meeting room and a sallyport.

PROJECT JUSTIFICATION: The existing Animal Shelter that was built in 2006 is near capacity and has been experiencing a decline in adoptions. With adoptions down in 2022 from 2019 by 11%, the acceptance of owner animal surrenders currently have to be scheduled and are 3 months out due to capacity constraints.

CONSTRUCTION SCHEDULE TIMELINE: 2 years, 9 months - **completion estimated February 2027**

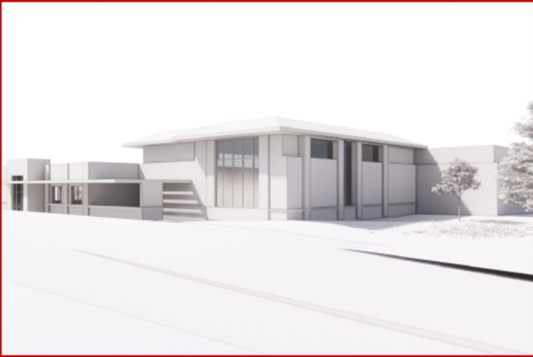
- Architect Selection: 4 mos
- Design: 9 months
- Permits and Bidding: 5 months
- Construction: 15 months



**Bond Fund
Recommendations
– Medical
Examiner's
Facility Project**



Medical Examiner's Facility



ADDRESS: 2300 Bloomdale Rd, McKinney, TX 75071

PROJECT BUDGET: \$13,360,685 (*excludes ARPA-funded portion of \$3,947,677*)

PROJECT SCOPE: Construction of a one story, 20,000 sq. ft. Medical Examiner's Office to the Northeast of the Health Care Services Parking Garage/Vaccination Hub. This project is partially financed with ARPA funds.

PROJECT DEPENDENCIES: No dependencies.

PROJECT DESCRIPTION: One story, 20,000 sq. ft. building with a public entry and lobby, family meeting rooms, administration and shared office areas, an autopsy complex and a drive-through sally port with storage. The autopsy complex will include evidence and property rooms, lab and imaging space, as well as multiple body coolers and autopsy areas.

PROJECT JUSTIFICATION: This project will enable the Medical Examiner's Office the ability to support future county population growth through 2055 and meet the incremental needs of our community resulting from the COVID-19 pandemic. Currently, the Medical Examiner's Office is in a 9,509 sq. ft., off-campus building constructed in 1988.

CONSTRUCTION SCHEDULE TIMELINE: 2 years, 11 months - **completion estimated August 2025**

- Design: 1 year - **WIP**
- Permits and Bidding: 5 months
- Construction: 18 months



Bond Fund Recommendations – Park & Open Space Projects



Park & Open Space



PROJECT BUDGET: \$22,450,000

PROJECT SCOPE: Provide \$20M in funding to cities or other organizations on a matching basis for the development of Parks and Open Space, as well as perform \$2,450,000 in selected construction and renovation projects at the Myers Park and Event Center.

PROJECT DEPENDENCIES: No dependencies.

PROJECT DESCRIPTION: After evaluation of applications, funds are provided annually to cities and other organizations on a matching basis for the development of Parks and Open Space. These funds are allocated according to the priority of 1) land, 2) trails and 3) improvements. Funds for the Myers Park and Event Center will be used to re-construct elements of various buildings in order to overcome structural failures due to the age of the facilities.

PROJECT JUSTIFICATION: Extreme population growth throughout Collin County, especially in the cities, stretches the need for Park and Open Space facilities far beyond the resources available to cities and other organizations providing these facilities. These funds augment the existing resources to provide more parks and open spaces than could otherwise be provided by the cities. During the 2018 bond program, \$10M was provided for Parks & Open Space projects, but more than twice that in funds had been requested. With the increasing cost of land and construction, recent requested amounts for projects are escalating and are more than sufficient to cover the \$20M recommended.

Myers Park is a 158 acre park and event center with a variety of buildings and structures as old as 50 years. The age of the facilities results in frequent costly repairs. Additional funds are requested to restore some structural components and renovate several features.

CONSTRUCTION SCHEDULE TIMELINE: Timelines vary by project.



Bond Fund Recommendations – Road and Bridge Projects



Road and Bridge Projects



PROJECT BUDGET: \$380,000,000

PROJECT SCOPE: Various types of non-tolled road improvements

PROJECT DEPENDENCIES: Partially dependent on a federal grant or the next bond program

PROJECT DESCRIPTION: Rebuilding county roads that are projected to be overloaded due to rural development, development of regional corridor roadways, further development of the Outer Loop, additional funding for US-380 freeway, regular contribution to TxDOT projects and improvement of city thoroughfares.

PROJECT JUSTIFICATION: All the needs are tied to overcoming the projected dramatic increase in traffic by providing adequate capacity on roadways and the construction of long-life roads.

CONSTRUCTION SCHEDULE TIMELINE: All projects will be under contract for the use of these funds by the end of five years.