Collin County

FY 2025

Adopted Budget

Numbers Only Version

The following document is a numbers only version of the FY 2025 Adopted Budget. This document does not meet GFOA standards. The final document will be published no later than November 13, 2024.

Due to the passage of SB 2 during the 86th Regular Legislative Session amending LGC 111.068, the following statement must be included as the cover page for the adopted budget document:

This budget will raise more total property taxes than last year's budget by $31,610,821 or 10.73%, and of that amount, $13,886,383.00 is tax revenue to be raised from new property added to the tax roll this year.

The members of the governing body voted on the budget as follows:

FOR:	Susan Fletcher, Commissioner Pct. 1	Darrell Hale, Commissioner Pct. 3
	Cheryl Williams, Commissioner Pct. 2	Duncan Webb, Commissioner Pct. 4
AGAINST:	Chris Hill, County Judge	
PRESENT and not voting:		
ABSENT:		

Property Tax Comparison

	FY 2025	FY 2024
Property Tax Rate:	$0.149343	$0.149343
No New Revenue Tax Rate:	$0.140481	$0.138278
No New Revenue Maintenance & Operations Tax Rate:	$0.103395	$0.098100
Voter Approval Tax Rate:	$0.151280	$0.153829
Debt Rate:	$0.040965	$0.041850

The debt obligation for Collin County secured by property taxes: $1,167,950,624.

COUNTY OF COLLIN

ADOPTED ANNUAL BUDGET

FISCAL YEAR 2025

OCTOBER 1, 2024 – SEPTEMBER 30, 2025

COMMISSIONERS COURT

CHRIS HILL
COUNTY JUDGE

SUSAN FLETCHER
COMMISSIONER, PCT. 1

CHERYL WILLIAMS
COMMISSIONER, PCT. 2

DARRELL HALE
COMMISSIONER, PCT. 3

DUNCAN WEBB
COMMISSIONER, PCT. 4

YOON KIM, COUNTY ADMINISTRATOR

PREPARED BY THE BUDGET & FINANCE OFFICE

MÓNIKA ARRIS, DIRECTOR
TERESA FUNK, ASSISTANT DIRECTOR
JESSICA SHAW, SENIOR FINANCIAL ANALYST
JAVIER ARREOLA, FINANCIAL ANALYST
TAYLOR FRANCIS-SLOAN, FINANCIAL ANALYST
CINDY SILVA, FINANCIAL ANALYST

Personnel

Positions by Fund & Department Full-Time Equivalents

5-Year Detail

	Department	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2024 Revised	FY 2025 Requested	FY 2025 Adopted
0001	**GENERAL**							
01001	COUNTY JUDGE	1	1	1	1	1	1	1
01051	COMMISSIONERS COURT, PCT. 1	1	1	1	1	1	1	1
01052	COMMISSIONERS COURT, PCT. 2	1	1	1	1	1	1	1
01053	COMMISSIONERS COURT, PCT. 3	1	1	1	1	1	1	1
01054	COMMISSIONERS COURT, PCT. 4	1	1	1	1	1	1	1
02001	ADMINISTRATIVE SERVICES	8	8	8	8	9	9	9
02013	MAGISTRATE	5	5	9	9	9	9	9
03001	HUMAN RESOURCES	19	19	21	25	25	25	25
03020	RISK MANAGAMENT	2	2	2	2	2	2	2
03030	CIVIL SERVICE	1	1	1	1	1	1	1
04001	BUDGET AND FINANCE	6	6	6	6	6	6	6
04020	SUPPORT SERVICES	3.5	3.5	3.5	3.5	3.5	3.5	3.5
05001	ELECTIONS	15	16	16	18	18	18	18
06001	INFORMATION TECHNOLOGY	39	52	52	52	52	52	52
06020	TELECOM	8	0	0	0	0	0	0
06030	RECORDS	8	7	7	7	7	7	7
06040	ERP	4	0	0	0	0	0	0
06050	GIS	5.5	5.5	5.5	5.5	5.5	5.5	5.5
07001	VETERAN SERVICES	3	3	3	3	3	3	3
08001	COUNTY CLERK	30	32	32	34	34	34	34
08020	COUNTY COURT AT LAW CLERKS	36	36	36	36	36	37	37
08020	COURT COLLECTIONS	5	4	4	4	4	4	4
08030	TREASURY	6	6	6	6	6	6	6
08060	PROBATE/MENTAL	7	7	7	7	7	7	7
09001	MEDICAL EXAMINER	13	13	13	15	15	17	16
10001	NON-DEPARTMENTAL - ADMIN	8	0	0	0	0	0	0
20010	COUNTY COURT AT LAW 1	4	4	4	4	4	4	4
20020	COUNTY COURT AT LAW 2	4	4	4	4	4	4	4
20030	COUNTY COURT AT LAW 3	4	4	4	4	4	4	4
20040	COUNTY COURT AT LAW 4	4	4	4	4	4	4	4
20050	COUNTY COURT AT LAW 5	4	4	4	4	4	4	4

	Department	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2024 Revised	FY 2025 Requested	FY 2025 Adopted
20060	COUNTY COURT AT LAW 6	4	4	4	4	4	4	4
20070	COUNTY COURT AT LAW 7	4	4	4	4	4	4	4
21099	PROBATE COURT	4	4	4	4	4	4	4
23001	DISTRICT CLERK	71	69	71	78	78	84	81
23001	PASSPORT	0	0	0	0	0	6	5
23030	JURY MANAGEMENT	4	4	4	4	4	4	4
24000	JUSTICE OF THE PEACE COURTS - SHARED	1	1	1	1	1	1	1
24010	JUSTICE OF THE PEACE, PCT. 1	7	7	7	7	7	7	7
24020	JUSTICE OF THE PEACE, PCT. 2	5	5	5	5	5	6	6
24030	JUSTICE OF THE PEACE, PCT. 3	0	13	13	13	13	14	13
24031	JUSTICE OF THE PEACE, PCT. 3-1	9	0	0	0	0	0	0
24032	JUSTICE OF THE PEACE, PCT. 3-2	5	0	0	0	0	0	0
24040	JUSTICE OF THE PEACE, PCT. 4	7	7	7	8	8	10	10
25000	DISTRICT COURTS - SHARED	4	4	7	7	7	9	7
25199	199TH DISTRICT COURT	4	4	4	4	4	4	4
25219	219TH DISTRICT COURT	4	4	4	5	5	5	5
25296	296TH DISTRICT COURT	4	4	4	4	4	4	4
25366	366TH DISTRICT COURT	4	4	4	4	4	4	4
25380	380TH DISTRICT COURT	4	4	4	4	4	4	4
25401	401ST DISTRICT COURT	4	4	4	4	4	4	4
25416	416TH DISTRICT COURT	4	4	4	4	4	4	4
25417	417TH DISTRICT COURT	4	4	4	4	4	4	4
25429	429TH DISTRICT COURT	4	4	4	4	4	4	4
25468	468TH DISTRICT COURT	4	4	4	4	4	4	4
25469	469TH DISTRICT COURT	4	4	4	4	4	4	4
25470	470TH DISTRICT COURT	4	4	4	4	4	4	4
25471	471ST DISTRICT COURT	4	4	4	4	4	4	4
25493	493RD DISTRICT COURT	0	0	0	4	4	4	4
25494	494TH DISTRICT COURT	0	0	0	4	4	4	4
30001	COUNTY AUDITOR	33	33	33	34	34	34	34
31001	TAX ASSESSOR/ COLLECTOR	97.5	98.5	100.5	102.5	102.5	120.5	103.5
32001	PURCHASING	17	17	17	19	19	19	19
35001	DISTRICT ATTORNEY	139	141	140	146	146	151	149
40010	FACILITIES & PARKS	51	64	75	74.5	74.5	84.5	80.5
40030	BUILDING SUPERINTENDENT	4	4	4	5	5	5	5

	Department	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2024 Revised	FY 2025 Requested	FY 2025 Adopted
44001	EQUIPMENT SERVICES	14	14	14	14	14	14	14
50001	SHERIFF'S OFFICE	143.5	144.5	151.5	162.5	162.5	166.5	162.5
50002	CHILD ABUSE	6	5	5	5	5	5	5
50003	DISPATCH	30	30	32	32	32	32	32
50030	JAIL OPERATIONS	351	353	352	358	357	429	398
50060	FUSION CENTER	4	4	3	4	4	6	4
50090	COUNTY CORRECTIONS - SCORE	4	4	4	4	4	4	4
55010	CONSTABLE, PCT. 1	9	9	9	9	9	11	10
55020	CONSTABLE, PCT. 2	5	5	5	5	5	5	5
55030	CONSTABLE, PCT. 3	15	15	15	15	15	15	15
55040	CONSTABLE, PCT. 4	9	9	9	9	9	10	10
57001	FIRE MARSHAL	5	6	7	7	7	7	7
59001	HIGHWAY PATROL	1	1	1	1	1	1	1
59050	EMERGENCY MANAGEMENT	2	1	1	1	1	1	1
60030	SUBSTANCE ABUSE	3	3	3	3	3	3	3
62090	INDIGENT DEFENSE	8	8	8	8	8	8	8
64001	JUVENILE PROBATION	49.5	49.5	53	59	60	61	61
64020	JUVENILE DETENTION	92	92	92	92	99	100	100
64060	JJAEP	6	6	6	6	7	7	7
70001	AGRILIFE EXTENSION	6.5	6.5	6	6	6	6	6
78001	MYERS PARK	10	10	10	10	10	10	10
78020	FARM MUSEUM	1	1	1	1	1	1	1
82001	DEVELOPMENT SERVICES	9.5	9.5	9.5	10.5	10.5	10.5	10.5
0001	**GENERAL FUND TOTAL**	**1,559.0**	**1,568.0**	**1,602.0**	**1,666.0**	**1,675.0**	**1,812.0**	**1,743.0**
1010	**ROAD AND BRIDGE**							
06050	GIS - R&B	0	0	0	1	1	1	1
75001	ROAD & BRIDGE	94	94	94	97	97	98	98
75020	ENGINEERING	4	5	5	9	9	9	9
75040	PUBLIC WORKS	5	5	5	5	5	5	5
75060	SPECIAL PROJECTS	1	0	0	0	0	0	0
1010	**ROAD AND BRIDGE FUND TOTAL**	**104**	**104**	**104**	**112**	**112**	**113**	**113**

	Department	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2024 Revised	FY 2025 Requested	FY 2025 Adopted
0029	**COURTHOUSE SECURITY**							
50040	COURTHOUSE SECURITY	13	13	13	13	13	13	13
1021	**LAW LIBRARY**							
04030	LAW LIBRARY	3	3	3	3	3	3	3
1025	**COUNTY CLERK REC MGMT & PRES**							
08040	COUNTY CLERK RECORDS - RECORDS MGMT & PRESERVATION	7	9	9	9	9	10	10
1026	**DISTRICT CLERK REC MGMT & PRES**							
23040	DISTRICT CLERK - RECORDS MGMT & PRESERVATION	1	1	1	1	1	5	4
1040	**HEALTHCARE FOUNDATION**							
60001	HEALTHCARE SERVICES	41	56	71	67	56	71	58
1049	**DA PRETRIAL INTERVENTION PROGRAM**							
35060	DISTRICT ATTORNEY - PRE-TRIAL INTERVENTION	1	1	1	1	1	1	1
1054	**PROBATE CONTRIBUTIONS**							
21099	PROBATE INITIATED GUARDIANSHIP	1	1	1	1	1	1	1
1060	**DA FEDERAL TREASURY FORFEITURE**							
35002	DA FEDERAL TASK FORCE ADMIN	1	1	1	1	0	0	0
2102	**PUBLIC HEALTH EMERGENCY PREPAREDNESS**							
58001	HOMELAND SECURITY GRANT - BIOTERRORISM	14	8	8	8	8	8	8
2108	**HEALTHCARE GRANTS**							
60060	WIC PROGRAM GRANT - WIC	18	16	17	15	16	17	16
2580	**STATE GRANTS**							
25296	296TH DISTRICT COURT GRANT - TVC VALOR	1	0	0	0	0	0	0
25296	296TH DISTRICT COURT GRANT - TVC VETERANS COURT	4	0	0	0	0	0	0
64001	JUVENILE PROBATION JUV PROB - GRANT N	1	1	1	1	1	1	1
5505	**EMPLOYEE INSURANCE**							
60020	HEALTHCARE SERVICES - EMPLOYEE CLINIC	2	2	2	2	2	3	2
5990	**ANIMAL SAFETY**							
83001	ANIMAL SHELTER	9.5	9.5	9.5	11.5	11.5	11.5	11.5
83030	ANIMAL CONTROL	6.5	6.5	6.5	7.5	7.5	7.5	7.5
	OTHER FUNDS TOTAL	**123.5**	**127.5**	**143.5**	**140.5**	**129.5**	**151.0**	**135.0**

	Department	FY 2021 Adopted	FY 2022 Adopted	FY 2023 Adopted	FY 2024 Adopted	FY 2024 Revised	FY 2025 Requested	FY 2025 Adopted
605X	**CSCD FUNDS**							
61001	CSCD - BASIC SUPERVISION	93	95	95	97	97	97	97
61001	CSCD - COMMUNITY CORRECTIONS	4	4	4	4	4	4	4
61001	CSCD - PERSONAL BOND/SURETY	7	6	6	6	6	6	6
61001	CSCD - SC SEX OFFENDER	3	2	2	2	3	3	3
61001	CSCD - SC MENTALLY IMRD	2	2	2	2	2	2	2
61001	CSCD - DP SC SUBSTANCE ABUSE	5	5	5	5	4	4	4
605X	**CSCD FUNDS TOTAL**	**114**	**114**	**114**	**116**	**116**	**116**	**116**
TOTAL AUTHORIZED FTES		**1,900.5**	**1,913.5**	**1,963.5**	**2,034.5**	**2,032.5**	**2,192.0**	**2,107.0**

FY 2025 New Positions

	Department / Position	Quantity Requested (FTE)	Salary & Benefits Budget Impact		Quantity Adopted (FTE)	Salary & Benefit Budget Impact	
0001	**GENERAL FUND**						
08020-0001	**County Court at Law Clerks - Admin**						
	Functional Analyst (538)	1	$	97,241	1	$	97,241
		1	**$**	**97,241**	**1**	**$**	**97,241**
09001-0001	**Medical Examiner - Admin**						
	Medical Examiner	1	$	313,435	-	$	-
	Administrative Secretary (534)	1	$	70,346	-	$	-
	Secretary (532)	-	$	-	1	$	67,277
		2	**$**	**383,781**	**1**	**$**	**67,277**
23001-0001	**District Clerk - Admin**						
	Operations Manager (516)	1	$	142,170	-	$	-
	Senior Administrator (514)	-	$	-	-	$	-
	Deputy District Clerk II - QC (533)	2	$	142,674	1	$	71,337
	Collections Clerk (532)	1	$	67,277	-	$	-
	Deputy District Clerk II - 494th (533)	2	$	142,674	2	$	142,674
		6	**$**	**494,795**	**3**	**$**	**214,011**
23001-0025	**District Clerk - Passport**						
	Senior Administrator (514)	1	$	100,978	-	$	-
	Lead Clerk (535)	1	$	80,485	1	$	80,485
	Deputy Clerk II (533)	4	$	285,348	-	$	-
	Passport Clerk (531)	-	$	-	4	$	254,108
		6	**$**	**466,811**	**5**	**$**	**334,593**
24020-0001	**Justice of the Peace, Pct. 2 - Admin**						
	Youth Diversion Coordinator/ Juvenile Case Manager (535)	1	$	86,601	-	$	-
	Legal Clerk I (531)	-	$	-	1	$	63,527
		1	**$**	**86,601**	**1**	**$**	**63,527**
24030-0001	**Justice of the Peace, Pct. 3 - Admin**						
	Legal Clerk II (532)	1	$	84,207	-	$	-
		1	**$**	**84,207**	**-**	**$**	**-**
24040-0001	**Justice of the Peace, Pct. 4 - Admin**						
	Legal Clerk II (532)	1	$	67,277	1	$	67,277
	Legal Clerk I (531)	1	$	63,527	1	$	63,527
		2	**$**	**130,804**	**2**	**$**	**130,804**

FY 2025 New Positions

	Department / Position	Quantity Requested (FTE)	Salary & Benefits Budget Impact	Quantity Adopted (FTE)	Salary & Benefit Budget Impact
0001	GENERAL FUND (CONTINUED)				
25000-0001	**District Courts - Shared**				
	Deputy Court Administrator II (513)	2	$ 188,264	-	$ -
	Deputy Court Administrator (535)	-	$ -	-	$ -
		2	**$ 188,264**	**-**	**$ -**
31001-0001	**Tax Assessor/Collector - Admin**				
	Lead Clerk - McKinney Dealer Room (535)	1	$ 80,485	-	$ -
	Title Specialist II - McKinney Dealer Room (533)	1	$ 71,337	-	$ -
	Title Specialist - McKinney Dealer Room (532)	3	$ 201,831	-	$ -
	Title Specialist II (533)	1	$ 71,337	1	$ 71,337
	Lead Clerk - SW Area (535)	1	$ 80,485	-	$ -
	Title Specialist - SW Area (532)	3	$ 201,831	-	$ -
	Registration Clerk - SW Area (530)	2	$ 120,130	-	$ -
	Lead Clerk - Wylie (535)	1	$ 80,485	-	$ -
	Title Specialist - Wylie (532)	3	$ 201,831	-	$ -
	Registration Clerk - Wylie (530)	2	$ 120,130	-	$ -
		13	**$ 1,229,882**	**1**	**$ 71,337**
35001-0001	**District Attorney - Admin**				
	Felony Prosecutor - Grand Jury (585)	1	$ 141,673	1	$ 141,673
	Felony Prosecutor - DVU (585)	1	$ 141,673	1	$ 141,673
	Public Information Officer (515)	1	$ 108,438	-	$ -
	Audio/Visual Administrator (513)	1	$ 94,132	-	$ -
	Digital Multimedia Evidence Coordinator (537)	-	$ -	1	$ 91,206
	Budget Technician (536)	1	$ 85,634	-	$ -
		5	**$ 571,550**	**3**	**$ 374,552**
40010-0001	**Facilities - Admin**				
	Administrative Secretary (534)	1	$ 75,729	-	$ -
	Secretary (532)	-	$ -	1	$ 67,277

INTRODUCTION PERSONNEL FUND SUMMARIES DEPARTMENTS CAPITAL IMPROVEMENT PROGRAM STATISTICS POLICIES COURT ORDERS APPENDIX

FY 2025 New Positions

	Department / Position	Quantity Requested (FTE)	Salary & Benefits Budget Impact		Quantity Adopted (FTE)	Salary & Benefit Budget Impact	
0001	**GENERAL FUND (CONTINUED)**						
40010-0001	**Facilities - Admin**						
	Plumber (536)	2	$	171,268	-	$	-
	Lead Building Maintenance Tech (536)	-	$	-	2	$	171,268
	Electrician (536)	2	$	171,268	-	$	-
	Lead Building Maintenance Tech (536)	-	$	-	2	$	171,268
	Fire Alarm System Technician (536)	1	$	85,634	-	$	-
	Building Maintenance Tech II (535)	-	$	-	-	$	-
	Senior Technician - Detention (536)	1	$	85,634	-	$	-
	Building Maintenance Tech II (535)	-	$	-	-	$	-
	Senior Technician - Carpenter (536)	1	$	85,634	-	$	-
	Building Maintenance Tech II (535)	-	$	-	-	$	-
	Appliance/Refrigeration Tech (536)	1	$	85,634	-	$	-
	Lead Building Maintenance Tech (536)	-	$	-	-	$	-
	Maintenance Specialist (531)	1	$	63,527	1	$	63,527
		10	**$**	**824,328**	**6**	**$**	**473,340**
50001-0001	**Sheriff's Office - Admin**						
	Deputy Sheriff (557) - Traffic	2	$	212,620	-	$	-
	Deputy Sheriff (557) - Transport	2	$	212,620	-	$	-
		4	**$**	**425,240**	**-**	**$**	**-**
50030-0001	**Jail Operations - Admin**						
	Detention Officer (552)	70	$	5,889,100	41	$	3,449,330
	Mail Technician (530)	2	$	120,130	-	$	-
		72	**$**	**6,009,230**	**41**	**$**	**3,449,330**
50060-0001	**Fusion Center - Admin**						
	Research Analyst (557)	1	$	106,310	-	$	-
	Research Specialist (532)	1	$	67,277	-	$	-
		2	**$**	**173,587**	**-**	**$**	**-**
55010-0001	**Constable Pct. 1 - Admin**						
	Deputy Constable (555)	2	$	190,282	1	$	95,141
		2	**$**	**190,282**	**1**	**$**	**95,141**

FY 2025 New Positions

	Department / Position	Quantity Requested (FTE)	Salary & Benefits Budget Impact		Quantity Adopted (FTE)	Salary & Benefit Budget Impact	
0001	GENERAL FUND (CONTINUED)						
55040-0001	**Constable Pct. 4 - Admin**						
	Deputy Constable (555)	1	$	95,141	1	$	95,141
		1	**$**	**95,141**	**1**	**$**	**95,141**
64001-0001	**Juvenile Probation - Admin**						
	Juvenile Probation Officer - ICT (535)	1	$	80,485	1	$	80,485
		1	**$**	**80,485**	**1**	**$**	**80,485**
64020-0001	**Juvenile Detention - Admin**						
	Training & Quality Assurance Coordinator (537)	1	$	91,206	1	$	91,206
		1	**$**	**91,206**	**1**	**$**	**91,206**
0001	**General Fund Total**	**137**	**$**	**11,623,435**	**68**	**$**	**5,637,985**
OTHER FUNDS							
1010	ROAD & BRIDGE						
75001-0001	**Road & Bridge - Admin**						
	Training Program Administrator (514)	1	$	100,977	-	$	-
	Training Program Administrator (534)	-	$	-	1	$	75,729
		1	**$**	**100,977**	**1**	**$**	**75,729**
1025	COUNTY CLERK RECORDS						
08040-0001	**County Clerk Records - Admin**						
	Operations Supervisor (516)	1	$	116,572	-	$	-
	Business Systems Administrator (516)	-	$	-	1	$	116,572
		1	**$**	**116,572**	**1**	**$**	**116,572**
1026	DISTRICT CLERK DOCUMENT PRESERVATION						
23040-0029	**District Clerk - Records Management**						
	Compliance Analyst (515)	1	$	139,490	-	$	-
	Records Management Coordinator (535)	1	$	80,485	1	$	80,485
	Deputy District Clerk II (533)	1	$	71,337	1	$	71,337
	Deputy District Clerk I - PT (532)	0.5	$	24,518	0.5	$	24,518
		3.5	**$**	**315,830**	**2.5**	**$**	**176,340**
1040	HEALTHCARE FOUNDATION						
60001-0001	**Healthcare - Admin**						
	Nurse (RN) - STD - (539)	1	$	103,772	1	$	103,772
	Nurse (RN) - TB (539)	1	$	103,772	1	$	103,772
	Epidemiologist (514)	1	$	106,052	-	$	-
	Epidemiologist (514)	1	$	109,067	-	$	-

INTRODUCTION PERSONNEL FUND SUMMARIES DEPARTMENTS CAPITAL IMPROVEMENT PROGRAM STATISTICS POLICIES COURT ORDERS APPENDIX

FY 2025 New Positions

	Department / Position	Quantity Requested (FTE)	Salary & Benefits Budget Impact	Quantity Adopted (FTE)	Salary & Benefit Budget Impact
OTHER FUNDS (CONTINUED)					
1040	**HEALTHCARE FOUNDATION**				
60001-0001	**Healthcare - Admin**				
	Epidemiologist (514)	1	$ 108,005	-	$ -
	Epidemiologist (514)	1	$ 100,978	-	$ -
	Nurse (RN) - Immunizations (539)	1	$ 103,772	-	$ -
	Assistant Public Health Director (732)	1	$ 183,477	-	$ -
	Assistant Director I: *Public Health (730)*	-	$ -	-	$ -
	Epidemiologist (514) - DIS Program	1	$ 113,699	-	$ -
	Epidemiologist (514) - DIS Grant Savings	-	$ (25,795)	-	$ -
	Epidemiologist (514) - DIS Program	1	$ 102,805	-	$ -
	Epidemiologist - Field (514) - DIS Program	1	$ 104,618	-	$ -
	Epidemiologist - Field (514) - DIS Program	1	$ 108,907	-	$ -
	Program Coordinator (539) - DIS Program	1	$ 113,085	-	$ -
	PHEP Planner (538)	1	$ 98,209	-	$ -
	PHEP Planner (538) - Grant Savings	-	$ (16,432)	-	$ -
	Jail Healthcare Process Analyst (518)	1	$ 135,097	-	$ -
	Medical Billing Specialist (534)	-	$ -	-	$ -
		15	**$ 1,653,088**	**2**	**$ 207,544**
2108	**WIC PROGRAM**				
60060-9064	**WIC Program**				
	Senior Eligibility Clerk (533)	1	$ 71,337	-	$ -
		1	**$ 71,337**	**-**	**$ -**
5505	**EMPLOYEE INSURANCE FUND**				
60020-0001	**Healthcare Services Employee Clinic - Admin**				
	Nurse (RN) (539)	1	$ 103,772	-	$ -
		1	**$ 103,772**	**-**	**$ -**
	Other Funds Total	**22.5**	**$ 2,361,576**	**6.5**	**$ 576,185**
	Grand Total	**159.5**	**$ 13,985,011**	**74.5**	**$ 6,214,170**

FY 2025 Personnel Changes

Department / Current Position		Quantity Requested (FTE)	New Position	Quantity Requested (FTE)	Requested Budget Impact		Adopted Yes/No	Adopted Budget Impact	
0001	**GENERAL FUND**								
02013-0001	**Admin Services - Magistrate**								
	Legal Clerk I (531)	-1	Lead Clerk (535)	1	$	12,761	Yes	$	12,761
		-1		**1**	**$**	**12,761**		**$**	**12,761**
08001-0001	**County Clerk - Admin**								
	Deputy County Clerk I (532)	-1	Deputy County Clerk II (533)	1	$	3,298	Yes	$	3,298
		-1		**1**	**$**	**3,298**		**$**	**3,298**
24030-0001	**Justice of the Peace, Pct. 3**								
	Legal Clerk I (531)	-1	Legal Clerk II (532)	1	$	3,150	Yes	$	3,150
		-1		**1**	**$**	**3,150**		**$**	**3,150**
35001-0001	**District Attorney - Admin**								
	Administrative Secretary (534)	-1	District Attorney Coordinator (513)	1	$	13,954	No	$	-
		-1		**1**	**$**	**13,954**		**$**	**-**
57001-0001	**Fire Marshal - Admin**								
	Administrative Secretary (534)	-1	Office Coordinator (537)	1	$	3,439	No	$	-
	Tech I (530)	-1	Secretary (532)	1	$	6,904	No	$	-
		-2		**2**	**$**	**10,343**		**$**	**-**
62090-0001	**Indigent Defense Coordinator - Admin**								
	Legal Clerk I (531)	-1	Legal Secretary (533)	1	$	6,188	No	$	-
	Legal Clerk I (531)	-1	Legal Secretary (533)	1	$	7,810	No	$	-
		-2		**2**	**$**	**13,998**		**$**	**-**
0001	**General Fund Total**	**-8**		**8**	**$**	**57,504**		**$**	**19,209**
OTHER FUNDS									
1054	**PROBATE CONTRIBUTIONS**								
21099-0024	**County Courts Probate - Court Initiated Guardianship**								
	Guardianship Coordinator (535)	-1	Probate Guardianship Attorney (584)	1	$	50,369	Yes	$	50,369
		-1		**1**	**$**	**50,369**		**$**	**50,369**
1040	**HEALTHCARE FOUNDATION FUND**								
60001-0001	**Healthcare - Admin**								
	Nurse -LVN (534)	-1	Nurse - RN (539)	1	$	28,043	Yes	$	28,043
	Health Care Coordinator (539)	-1	Assistant Director I: *Public Health (730)*	1	$	20,814	Yes	$	20,814
		-1		**2**	**$**	**48,857**		**$**	**48,857**
OTHER FUNDS TOTAL		**-3**		**3**	**$**	**99,226**		**$**	**99,226**
GRAND TOTAL		**-11**	**GRAND TOTAL**	**11**	**$**	**156,730**		**$**	**118,435**

INTRODUCTION
PERSONNEL
FUND SUMMARIES
DEPARTMENTS
CAPITAL IMPROVEMENT PROGRAM
STATISTICS
POLICIES
COURT ORDERS
APPENDIX

COLLIN COUNTY

THE PAGE INTENTIONALLY LEFT BLANK

Fund Summaries

Adopted Fund Detail (Excluding Bond Funds) FY 2025 (Thousands)

Fund #	Fund Name	Estimated Beginning Balance	Tax Revenues	Non-Tax Revenues	Other Financing Sources	FY 2025 Adopted Total Revenues	Adopted Expenditures	Other Financing Uses	FY 2025 Adopted Budget	Estimated Ending Balance
Major Budgetary Funds:										
	Operating Funds									
0001	General Fund	$ 258,368	$ 261,815	$ 47,660	$ -	$ 309,475	$ 305,217	$ 4,256	$ 309,473	$ 258,370
1010	Road & Bridge Fund	38,062	-	32,511	-	32,511	36,276	-	36,276	34,297
0499	Permanent Improvement Fund	18,881	2,177	365	-	2,542	2,541	-	2,541	18,882
	Operating Funds Total	**$ 315,311**	**$ 263,992**	**$ 80,536**	**$ -**	**$ 344,528**	**$ 344,034**	**$ 4,256**	**$ 348,290**	**$ 311,549**
	Debt Service Fund									
3001	Debt Service Fund	$ 7,792	$ 99,724	$ 1,070	$ -	$ 100,794	$ 100,793	$ -	$ 100,793	$ 7,793
	Debt Service Funds Total	**$ 7,792**	**$ 99,724**	**$ 1,070**	**$ -**	**$ 100,794**	**$ 100,793**	**$ -**	**$ 100,793**	**$ 7,793**
Major Budgetary Funds Total		**$ 323,103**	**$ 363,716**	**$ 81,606**	**$ -**	**$ 445,322**	**$ 444,827**	**$ 4,256**	**$ 449,083**	**$ 319,342**
Other Governmental Funds:										
0002	Housing Finance Corp Trust	$ 602	$ -	$ 60	$ -	$ 60	$ -	$ -	$ -	$ 662
0003	Records Archive Fund	15,097	-	1,500	-	1,500	500	-	500	16,097
0005	District Courts Rec Tech Fund	223	-	1	-	1	100	-	100	124
0029	Courthouse Security	926	-	422	310	732	1,100	-	1,100	558
1040	(Special Revenue) Healthcare	3,893	-	1,718	3,900	5,618	6,088	-	6,088	3,423
2102	(Grant) Public Health Emerg Prep	0	-	359	-	359	359	-	359	0
2108	(Grants) Health Care	2	-	1,832	-	1,832	1,832	-	1,832	2
2580	(Grant) State Grants Fund	203	-	93	-	93	93	-	93	203
Other Governmental Funds Total		**$ 20,946**	**$ -**	**$ 5,985**	**$ 4,210**	**$ 10,195**	**$ 10,072**	**$ -**	**$ 10,072**	**$ 21,070**
Non Major Funds:										
	Special Revenue Funds									
1011	Farm to Market	$ 23	$ -	$ 1	$ -	$ 1	$ -	$ -	$ -	$ 24
1012	Lateral Road	1,461	-	138	-	138	-	-	-	1,599
1013	Judicial Appellate	453	-	114	-	114	79	-	79	488
1015	Court Reporters Fund	391	-	440	-	440	357	-	357	474
1021	Law Library	4,667	-	637	-	637	470	-	470	4,834
1023	Farm Museum	10	-	-	-	-	-	-	-	10
1024	Open SpaceParks	3	-	-	-	-	-	-	-	3
1025	Records Management	11,281	-	1,701	-	1,701	2,433	-	2,433	10,549
1026	Document Preservation	897	-	436	-	436	320	-	320	1,013
1027	Juvenile Delinquency Prev	3	-	-	-	-	-	-	-	3
1028	Justice Court Technology	511	-	101	-	101	151	-	151	461
1031	Economic Development	687	-	27	-	27	100	-	100	614
1032	Dangerous Wild Animal	8	-	1	-	1	-	-	-	9
1033	Contract Elections	2,679	-	1,705	-	1,705	1,850	-	1,850	2,535
1035	Election Equipment	14	-	-	-	-	-	-	-	14
1036	Sheriffs Drug Forfeiture	2	-	-	-	-	-	-	-	2
1037	DA State Forfeiture	1,151	-	-	-	-	165	-	165	986
1038	DA Service Fee	256	-	3	-	3	-	-	-	259
1039	Myers Park Foundation	2	-	-	-	-	-	-	-	2
1042	Child Abuse Prevention	59	-	3	-	3	-	-	-	63
1044	County Records Mgmt & Pres	1,035	-	193	-	193	-	-	-	1,228
1046	Juvenile Case Manager Fund	475	-	3	-	3	-	-	-	478
1047	Court Init .Guard Contribution	685	-	62	-	62	-	-	-	747

Adopted Fund Detail (Excluding Bond Funds) FY 2025 (Thousands)

Fund #	Fund Name	Estimated Beginning Balance	Tax Revenues	Non-Tax Revenues	Other Financing Sources	FY 2025 Adopted Total Revenues	Adopted Expenditures	Other Financing Uses	FY 2025 Adopted Budget	Estimated Ending Balance
1048	Alternative Dispute Resolution	176	-	276	-	276	-	-	-	453
1049	DA Deferred Pre-Trial Intervention	877	-	195	-	195	205	-	205	867
1050	Drug Court Program Fund	63	-	60	-	60	-	-	-	124
1052	County Courts Technology Fund	703	-	59	-	59	3	-	3	759
1053	District Courts Technology Fund	703	-	71	-	71	2	-	2	772
1054	Probate Contributions Fund	656	-	84	-	84	287	-	287	453
1055	CCLC Court Rec Preservation	699	-	-	-	-	-	-	-	699
1056	District Clerk Court Rec Pres	(47)	-	1	-	1	100	-	100	(146)
1057	DA Apportionment	94	-	23	-	23	-	-	-	117
1058	Justice Court C/H Security	269	-	15	-	15	-	-	-	283
1060	DA Federal Treasury Forf	1,642	-	-	-	-	207	-	207	1,435
1062	Truancy Prevention & Diversion	308	-	59	-	59	-	-	-	367
1063	DA Federal Justice Forfeiture	101	-	-	-	-	17	-	17	85
1064	Constable 3 Forfeiture	1	-	-	-	-	-	-	-	1
1065	Sheriff Federal Forfeiture	8	-	-	-	-	-	-	-	8
1066	Sheriff's Office Treasury Forfeiture	17	-	-	-	-	-	-	-	17
1068	Court Facility Fee Fund	478	-	338	-	338	10	-	10	806
1998	Veterans Court	17	-	-	-	-	-	-	-	17
1045	District Record Management & Preservation	32	-	8	-	8	-	-	-	40
	Special Revenue Funds Total	**$ 33,552**	**$ -**	**$ 6,754**	**$ -**	**$ 6,754**	**$ 6,756**	**$ -**	**$ 6,756**	**$ 33,550**
	Non-Major Funds Total	**$ 33,552**	**$ -**	**$ 6,754**	**$ -**	**$ 6,754**	**$ 6,756**	**$ -**	**$ 6,756**	**$ 33,550**
Proprietary Funds										
	Internal Service Funds									
5501	Liability Insurance	$ 9,380	$ -	$ 2,336	$ -	$ 2,336	$ 2,882	$ -	$ 2,882	$ 8,834
5502	Workers Compensation	6,284	-	1,274	-	1,274	885	-	885	6,673
5504	Unemployment Insurance	1,370	-	231	-	231	250	-	250	1,351
5505	Insurance Claim	5,650	-	50,431	-	50,431	49,996	-	49,996	6,086
5601	Flex Benefits	328	-	-	-	-	-	-	-	328
5602	Employee Paid Benefits	421	-	520	-	520	-	-	-	941
	Internal Service Funds Total	**$ 23,433**	**$ -**	**$ 54,792**	**$ -**	**$ 54,792**	**$ 54,013**	**$ -**	**$ 54,013**	**$ 24,213**
	Enterprise Funds									
5990	Animal Control	$ 4,546	$ -	$ 3,165	$ -	$ 3,165	$ 2,467	$ -	$ 2,467	$ 5,244
5999	CC Toll Road Authority	(291)	-	45	-	45	-	-	-	(246)
	Enterprise Funds Total	**$ 4,255**	**$ -**	**$ 3,210**	**$ -**	**$ 3,210**	**$ 2,467**	**$ -**	**$ 2,467**	**$ 4,998**
	Proprietary Funds Total	**$ 27,689**	**$ -**	**$ 58,002**	**$ -**	**$ 58,002**	**$ 56,480**	**$ -**	**$ 56,480**	**$ 29,211**

Adopted Fund Detail (Excluding Bond Funds) FY 2025 (Thousands)

Fund #	Fund Name	Estimated Beginning Balance	Tax Revenues	Non-Tax Revenues	Other Financing Sources	FY 2025 Adopted Total Revenues	Adopted Expenditures	Other Financing Uses	FY 2025 Adopted Budget	Estimated Ending Balance
Fiduciary Funds										
	Agency Funds									
6050-6060	CSCD	$ 3,909	$ -	$ 9,429	$ -	$ 9,429	$ 9,393	$ -	$ 9,393	$ 3,945
	Agency Funds Total	**$ 3,909**	**$ -**	**$ 9,429**	**$ -**	**$ 9,429**	**$ 9,393**	**$ -**	**$ 9,393**	**$ 3,945**
	Fiduciary Funds Total	**$ 3,909**	**$ -**	**$ 9,429**	**$ -**	**$ 9,429**	**$ 9,393**	**$ -**	**$ 9,393**	**$ 3,945**
Component Unit										
6800	Child Protective Services	$ 106	$ -	$ -	$ 46	$ 46	$ 46	$ -	$ 46	$ 106
	Component Unit Total	**$ 106**	**$ -**	**$ -**	**$ 46**	**$ 46**	**$ 46**	**$ -**	**$ 46**	**$ 106**
Adopted Total Excluding Bond Funds		**$ 409,306**	**$ 363,716**	**$ 161,776**	**$ 4,256**	**$ 529,748**	**$ 527,573**	**$ 4,256**	**$ 531,830**	**$ 407,224**

General Fund (0001)
FY 2025

The general operating fund of the county. The General Fund is used to account for all financial resources except those specific to another fund. Primary expenditures are for general administration, public safety, judicial, state prosecution and capital outlay.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Adopted
Beginning Balance	**$ 255,725,650**	**$ 283,406,579**	**$ 277,971,224**	**$ 281,531,362**	**$ 281,531,362**	**$ 258,367,528**
Revenue						
Taxes	$ 186,257,463	$ 191,304,034	$ 207,323,915	$ 234,059,962	$ 234,059,962	$ 261,815,354
Fees/Charges For Services	23,024,913	23,333,810	23,001,688	19,386,660	19,386,660	23,107,348
Fines	1,066,906	1,260,580	1,304,945	1,141,000	1,141,000	1,113,000
Insurance/Employee Benefit	25,372	14,489	28,418	-	-	-
Intergovernmental Rev	6,942,038	8,451,393	9,729,233	7,179,770	7,179,770	8,821,770
Investment Revenues	1,871,779	2,617,838	12,235,540	7,193,528	7,193,528	13,791,550
License & Permits	766,451	719,103	636,992	706,000	706,000	670,000
Other Revenue	694,723	1,050,073	2,625,960	125,500	125,500	156,400
Total Revenues	**$ 220,649,645**	**$ 228,751,320**	**$ 256,886,691**	**$ 269,792,420**	**$ 269,792,420**	**$ 309,475,422**
Other Financing Sources	$ 63,288	$ 11,755	$ 908,274	$ -	$ -	$ -
Total Resources	**$ 476,438,583**	**$ 512,169,654**	**$ 535,766,189**	**$ 551,323,782**	**$ 551,323,782**	**$ 567,842,950**
Expenditures						
Salary & Benefits	$ 125,149,701	$ 143,025,016	$ 153,538,244	$ 178,253,449	$ 178,435,030	$ 202,862,802
Training & Travel	689,730	813,748	983,895	1,664,181	1,702,198	1,673,639
Maintenance & Operations	57,277,292	81,376,214	88,430,180	81,770,464	88,967,691	96,474,184
Capital Outlay	6,757,234	6,238,549	6,452,027	3,846,206	19,558,549	4,205,912
Debt Service	-	306,894	1,121,876	-	-	-
Sub-Total Expenditures	$ 189,873,957	$ 231,760,421	$ 250,526,222	$ 265,534,300	$ 288,663,468	$ 305,216,537
Transfers	$ 3,158,047	$ 2,438,009	$ 3,708,605	$ 4,256,330	$ 4,292,786	$ 4,256,330
Total Appropriations	**$ 193,032,004**	**$ 234,198,430**	**$ 254,234,827**	**$ 269,790,630**	**$ 292,956,254**	**$ 309,472,867**
Ending Balance	**$ 283,406,579**	**$ 277,971,224**	**$ 281,531,362**	**$ 281,533,152**	**$ 258,367,528**	**$ 258,370,083**
Reserved-Outer Loop	$ 45,776,249	$ 45,918,053	$ 45,918,053	$ 45,918,053	$ 45,918,053	$ 45,918,053
Reserved	24,212,150	24,212,150	24,212,150	17,912,860	7,049,925	3,769,459
Com-Capital Murder	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Com-Special Elections	200,000	200,000	200,000	200,000	200,000	200,000
Com-Utilities	500,000	500,000	500,000	500,000	500,000	500,000
Com-Lars Projects	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Surety Bond Clerks	600,000	600,000	600,000	600,000	600,000	600,000
Total Reserves	**$ 79,288,399**	**$ 79,430,203**	**$ 79,430,203**	**$ 73,130,913**	**$ 62,267,978**	**$ 58,987,512**
Fund Balance After Reserves	**$ 204,118,180**	**$ 198,541,021**	**$ 202,101,159**	**$ 208,402,239**	**$ 196,099,550**	**$ 199,382,571**

INTRODUCTION
PERSONNEL
FUND SUMMARIES
DEPARTMENTS
CAPITAL IMPROVEMENT PROGRAM
STATISTICS
POLICIES
COURT ORDERS
APPENDIX

Permanent Improvement Fund (0499) FY 2025

Fund used to account for property tax revenues and expenditures associated with permanent improvement projects.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Adopted
Beginning Balance	**$ 24,414,310**	**$ 24,293,702**	**$ 25,002,339**	**$ 25,957,564**	**$ 25,957,564**	**$ 18,881,003**
Revenue						
Taxes	$ 1,400,582	$ 2,200,069	$ 2,035,171	$ 2,359,148	$ 2,359,148	$ 2,176,807
Investment Revenues	70,856	79,942	288,232	182,406	182,406	365,000
Total Revenues	**1,471,438**	**2,280,011**	**2,323,403**	**2,541,554**	**2,541,554**	**2,541,807**
Total Resources	**$ 25,885,748**	**$ 26,573,713**	**$ 27,325,742**	**$ 28,499,118**	**$ 28,499,118**	**$ 21,422,810**
Expenditures						
Maintenance & Operations	332,123	12,336	61,421	1,184,290	1,703,274	189,980
Capital Outlay	1,259,923	1,559,038	1,306,757	1,356,500	7,914,841	2,350,810
Sub-Total Expenditures	**$ 1,592,046**	**$ 1,571,374**	**$ 1,368,178**	**$ 2,540,790**	**$ 9,618,115**	**$ 2,540,790**
Total Appropriations	**$ 1,592,046**	**$ 1,571,374**	**$ 1,368,178**	**$ 2,540,790**	**$ 9,618,115**	**$ 2,540,790**
Ending Balance	**$ 24,293,702**	**$ 25,002,339**	**$ 25,957,564**	**$ 25,958,328**	**$ 18,881,003**	**$ 18,882,020**
Reserved-Outer Loop	$ 15,463,570	$ 15,463,570	$ 15,463,570	$ 15,463,570	$ 15,463,570	$ 15,463,570
Total Reserves	**$ 15,463,570**	**$ 15,463,570**	**$ 15,463,570**	**$ 15,463,570**	**$ 15,463,570**	**$ 15,463,570**
Fund Balance After Reserves	**$ 8,830,132**	**$ 9,538,769**	**$ 10,493,994**	**$ 10,494,758**	**$ 3,417,433**	**$ 3,418,450**

Road and Bridge Fund (1010) FY 2025

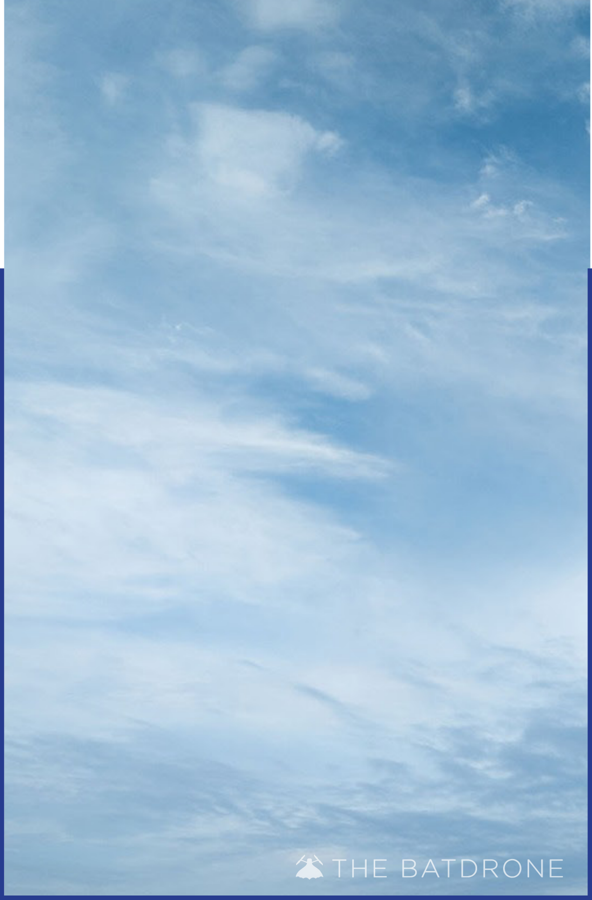
The primary fund used to account for activities affecting County-owned roads, including right-of-way acquisitions, construction, operations, and maintenance.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Adopted
Beginning Balance	**$ 58,408,257**	**$ 66,719,898**	**$ 73,647,300**	**$ 77,781,229**	**$ 77,781,229**	**$ 38,062,365**
Revenue						
Fees/Charges For Services	23,144,434	24,570,073	26,466,570	24,075,400	24,075,400	28,785,400
Fines	1,246,463	885,082	736,638	762,000	762,000	653,000
Intergovernmental Rev	2,189,853	-	-	-	-	-
Investment Revenues	407,306	542,695	2,390,134	1,421,717	1,421,717	2,843,000
License & Permits	9,495	6,129	9,703	6,000	6,000	69,000
Other Revenue	578,449	581,575	193,852	160,000	160,000	160,530
Total Revenues	**$ 27,576,000**	**$ 26,585,554**	**$ 29,796,897**	**$ 26,425,117**	**$ 26,425,117**	**$ 32,510,930**
Total Resources	**$ 85,984,257**	**$ 93,305,452**	**$ 103,444,197**	**$ 104,206,346**	**$ 104,206,346**	**$ 70,573,295**
Expenditures						
Salary & Benefits	$ 7,783,723	$ 8,031,437	$ 8,300,500	$ 10,661,998	$ 10,661,998	$ 11,900,830
Training & Travel	6,395	16,782	28,320	69,244	69,244	70,244
Maintenance & Operations	10,023,678	9,791,826	14,970,049	14,586,410	24,091,076	20,257,428
Capital Outlay	1,382,563	1,818,107	2,364,099	4,975,499	31,321,663	4,047,960
Sub-Total Expenditures	**$ 19,196,359**	**$ 19,658,152**	**$ 25,662,968**	**$ 30,293,151**	**$ 66,143,981**	**$ 36,276,462**
Transfers	$ 68,000	$ -	$ -	$ -	$ -	$ -
Total Appropriations	**$ 19,264,359**	**$ 19,658,152**	**$ 25,662,968**	**$ 30,293,151**	**$ 66,143,981**	**$ 36,276,462**
Ending Balance	**$ 66,719,898**	**$ 73,647,300**	**$ 77,781,229**	**$ 73,913,195**	**$ 38,062,365**	**$ 34,296,833**
Com-Fuel	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Com-Roadmaterials	500,000	500,000	500,000	500,000	500,000	$ 500,000
Trails Of Blue Ridge	432,000	432,000	432,000	432,000	432,000	$ 177,000
Total Reserves	**$ 1,432,000**	**$ 1,432,000**	**$ 1,432,000**	**$ 1,432,000**	**$ 1,432,000**	**$ 1,177,000**
Fund Balance After Reserves	**$ 65,287,898**	**$ 72,215,300**	**$ 76,349,229**	**$ 72,481,195**	**$ 36,630,365**	**$ 33,119,833**

Debt Service Fund (3001)
FY 2025

Fund used to account for property tax revenues restricted to be used to meet the county's debt obligation.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Adopted
Beginning Balance	**$ 5,884,709**	**$ 5,829,431**	**$ 6,065,527**	**$ 7,710,018**	**$ 7,710,018**	**$ 7,792,228**
Revenue						
Taxes	$ 80,969,206	$ 84,842,536	$ 85,645,469	$ 92,013,358	$ 92,013,358	$ 99,724,013
Investment Revenues	72,041	68,232	695,327	574,789	574,789	1,070,000
Other Revenue	32,465,422	305,098	1,805,042	-	-	-
Total Revenues	**$ 113,506,669**	**$ 85,215,866**	**$ 88,145,838**	**$ 92,588,147**	**$ 92,588,147**	**$ 100,794,013**
Total Resources	**$ 119,391,378**	**$ 91,045,297**	**$ 94,211,365**	**$ 100,298,165**	**$ 100,298,165**	**$ 108,586,241**
Expenditures						
Debt Service	113,561,947	84,979,770	86,501,347	92,505,937	92,505,937	100,792,909
Sub-Total Expenditures	**$ 113,561,947**	**$ 84,979,770**	**$ 86,501,347**	**$ 92,505,937**	**$ 92,505,937**	**$ 100,792,909**
Total Appropriations	**$ 113,561,947**	**$ 84,979,770**	**$ 86,501,347**	**$ 92,505,937**	**$ 92,505,937**	**$ 100,792,909**
Ending Balance	**$ 5,829,431**	**$ 6,065,527**	**$ 7,710,018**	**$ 7,792,228**	**$ 7,792,228**	**$ 7,793,332**



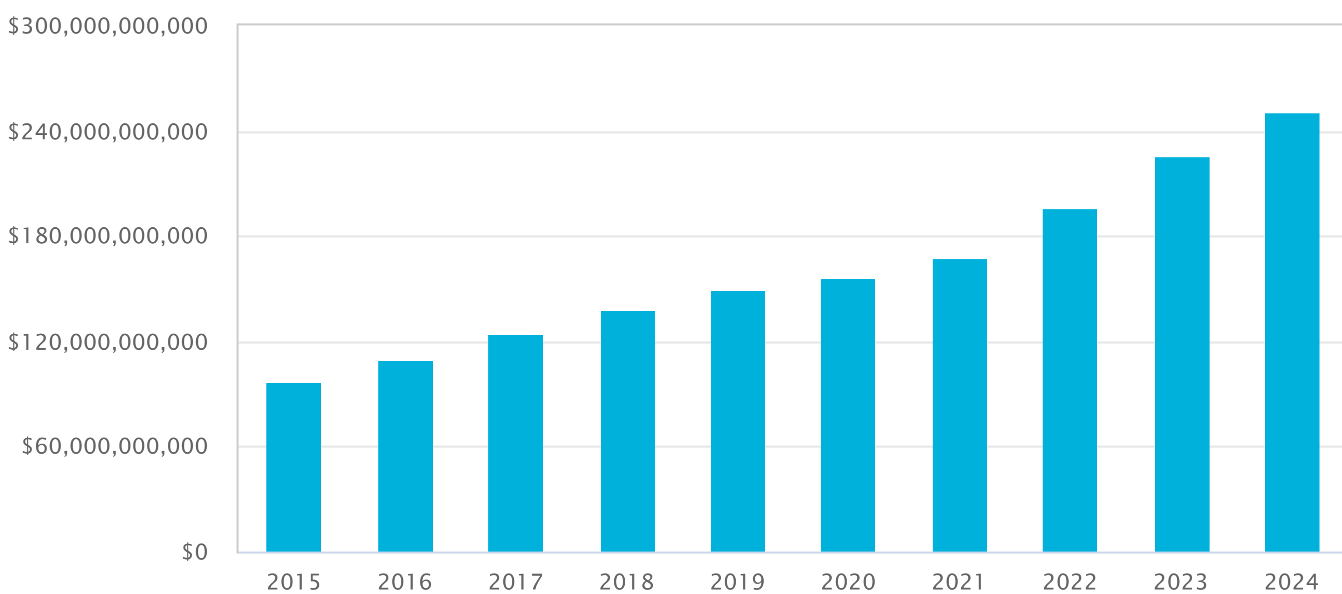
Statistics

Certified Appraised Values

Ten-Year Trend

Year		Net Taxable	% Change		Adjusted Taxable	% Change
2015	$	96,807,570,324	11.4%	$	108,308,828,437	11.2%
2016	$	109,041,422,918	12.6%	$	108,308,828,437	12.6%
2017	$	124,035,906,716	13.8%	$	123,186,796,413	13.7%
2018	$	138,427,326,503	11.6%	$	137,371,735,029	11.5%
2019	$	149,632,276,578	8.1%	$	148,262,466,992	7.9%
2020	$	156,340,000,000	4.5%	$	154,855,783,213	4.4%
2021	$	167,755,086,085	7.3%	$	165,901,736,096	7.1%
2022	$	196,328,281,726	17.0%	$	194,617,015,072	17.3%
2023	$	225,503,440,075	14.9%	$	221,985,545,617	14.1%
2024	$	251,108,780,615	11.4%	$	245,129,603,445	10.4%

Net Taxable Value



NOTES:

1. Certified Net Taxable Value is as of July 25th of each year per Tax Code 26.01

2. Adjusted Taxable Value equals Certified Net Taxable less Freeze Loss as of July 25th of each year per Tax Code 26.01

Property Tax

The following is a property tax analysis for an average homeowner with and without a homestead exemption living in Collin County. The average home in Collin County is valued at $599,917 according to statistics compiled by the Central Appraisal District of Collin County.

Taxing Unit	Tax Rate	Average Taxes *With* Homestead Exemption*	Prior Year Tax Rate	Prior Year Average Taxes *With* Homestead Exemption	Difference
Collin County	$ 0.149343	$ 748.90	$ 0.149343	$ 680.81	$ 68.09
City of Plano	$ 0.417600	$ 1,763.45	$ 0.417600	$ 1,603.14	$ 160.31
Plano ISD	$ 1.042450	$ 4,460.15	$ 1.077850	$ 4,094.39	$ 365.76
Collin College	$ 0.081220	$ 342.98	$ 0.081220	$ 311.80	$ 31.18
Total	**$ 1.690613**	**$ 7,315.48**	**$ 1.726013**	**$ 6,690.14**	**$ 625.34**

*

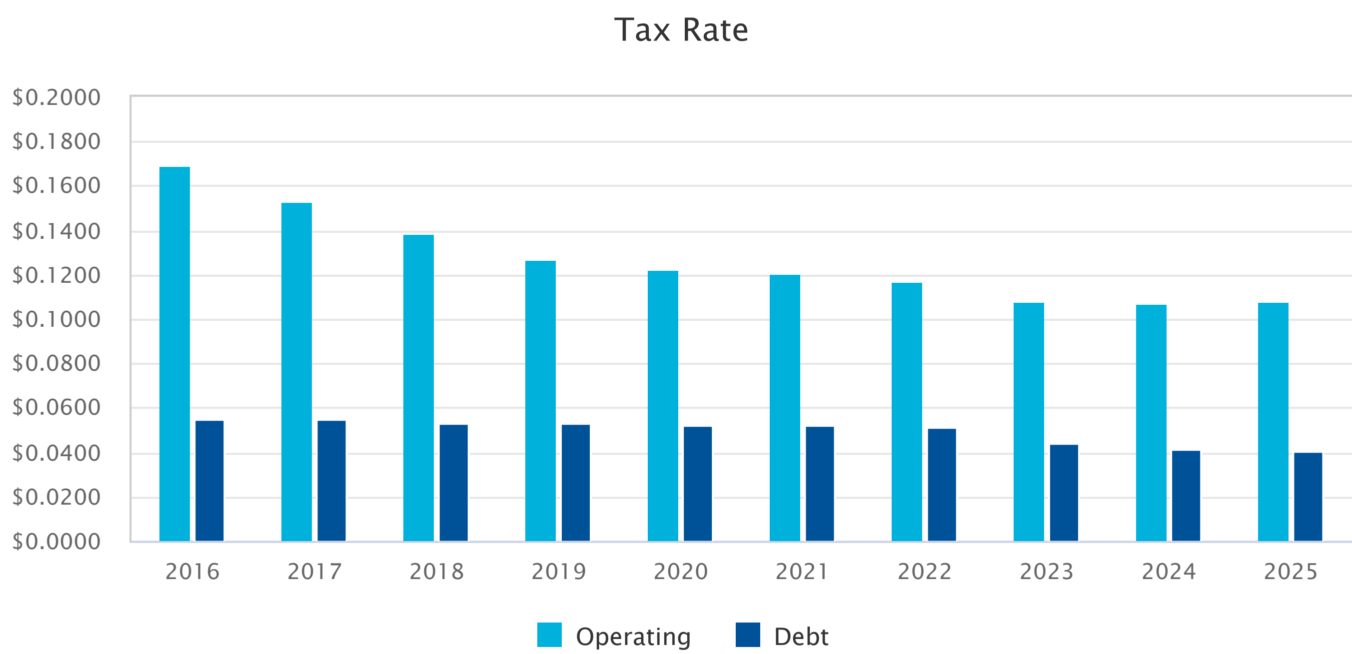
Taxing Unit	Tax Rate	Avg. Taxes *Without* Homestead Exemption	Prior Year Tax Rate	Prior Year Avg. Taxes *Without* Homestead Exemption	Difference
Collin County	$ 0.149343	$ 895.93	$ 0.149343	$ 872.24	$ 23.69
City of Plano	$ 0.417600	$ 2,505.25	$ 0.417600	$ 2,438.99	$ 66.26
Plano ISD	$ 1.042450	$ 6,253.83	$ 1.077850	$ 6,295.18	$ (41.35)
Collin College	$ 0.081220	$ 487.25	$ 0.081220	$ 474.37	$ 12.88
Total	**$ 1.690613**	**$ 10,142.27**	**$ 1.726013**	**$ 10,080.78**	**$ 61.49**

Distribution by Taxing Unit

Tax Rate Distribution

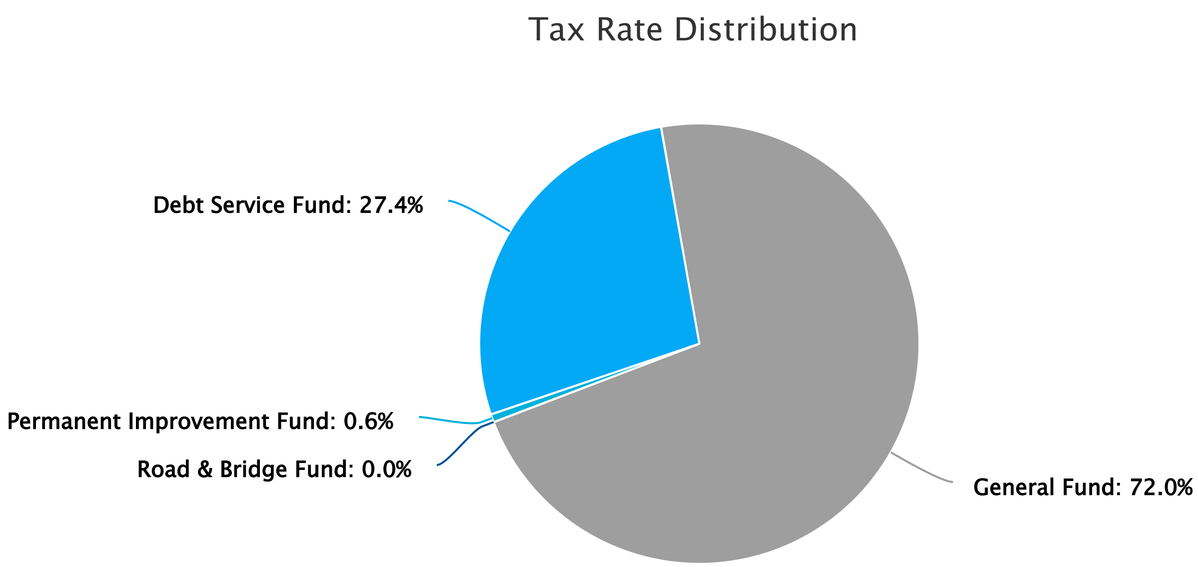
Ten-Year Trend

Fiscal Year	Operating	Debt	Total
2016	$ 0.169800	$ 0.055200	$ 0.225000
2017	$ 0.153195	$ 0.055200	$ 0.208395
2018	$ 0.138796	$ 0.053450	$ 0.192246
2019	$ 0.127212	$ 0.053573	$ 0.180785
2020	$ 0.122951	$ 0.052000	$ 0.174951
2021	$ 0.120501	$ 0.052030	$ 0.172531
2022	$ 0.116836	$ 0.051251	$ 0.168087
2023	$ 0.108172	$ 0.044271	$ 0.152443
2024	$ 0.107493	$ 0.041850	$ 0.149343
2025	$ 0.108387	$ 0.040956	$ 0.149343



Tax Rate Distribution
By Fund

Fund Name	Fund Number		Tax Rate		Estimated Revenue
Operating Tax Rate					
General Fund	0001	$	0.107493	$	261,815,354
Road & Bridge Fund	1010	$	-	$	-
Permanent Improvement Fund	0499	$	0.000894	$	2,176,807
		$	0.108387	$	263,992,161
Debt Tax Rate					
Debt Service Fund	3001	$	0.040956	$	99,724,013
Total Tax Rate		**$**	**0.149343**	**$**	**363,716,174**



INTRODUCTION
PERSONNEL
FUND SUMMARIES
DEPARTMENTS
CAPITAL IMPROVEMENT PROGRAM
STATISTICS
POLICIES
COURT ORDERS
APPENDIX

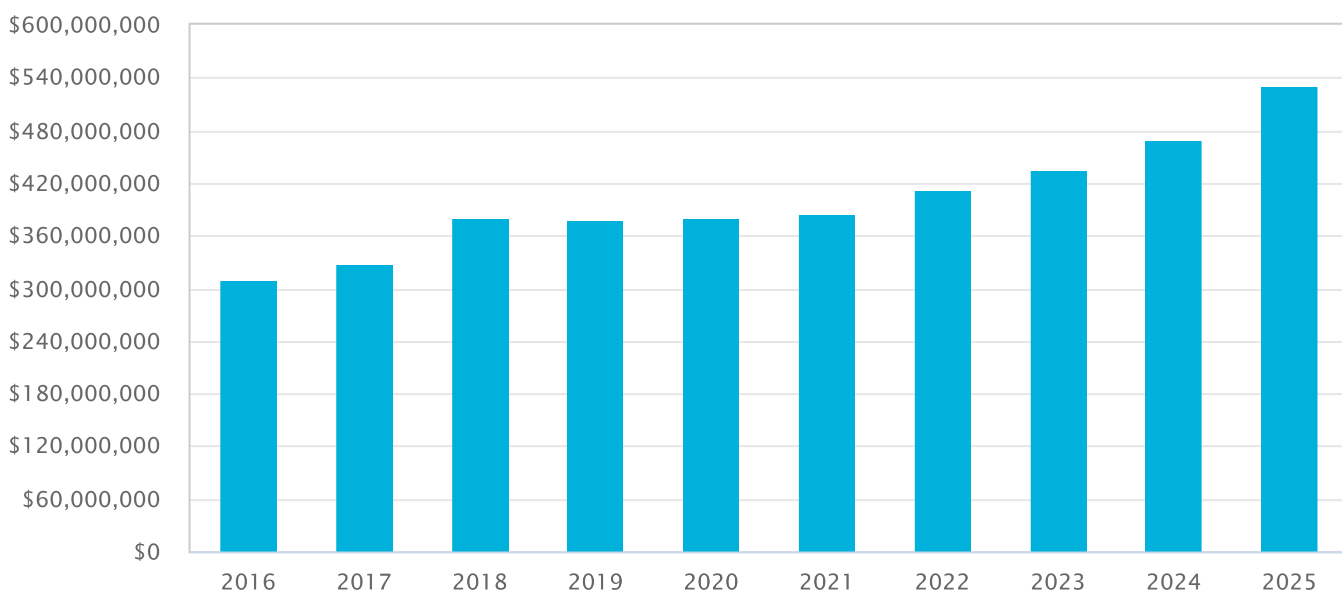
Combined Budget

Ten-Year Trend

(Excludes Bond Funds)

Fiscal Year	Adopted Budget		Percent Change
2016	$	310,542,625	3.0%
2017	$	328,756,806	5.9%
2018	$	380,933,662	15.9%
2019	$	378,250,906	(0.7%)
2020	$	381,891,872	1.0%
2021	$	384,559,229	0.7%
2022	$	411,957,922	7.1%
2023	$	434,783,927	5.5%
2024	$	470,260,400	8.2%
2025	$	531,829,533	13.1%

Combined Funds Budget

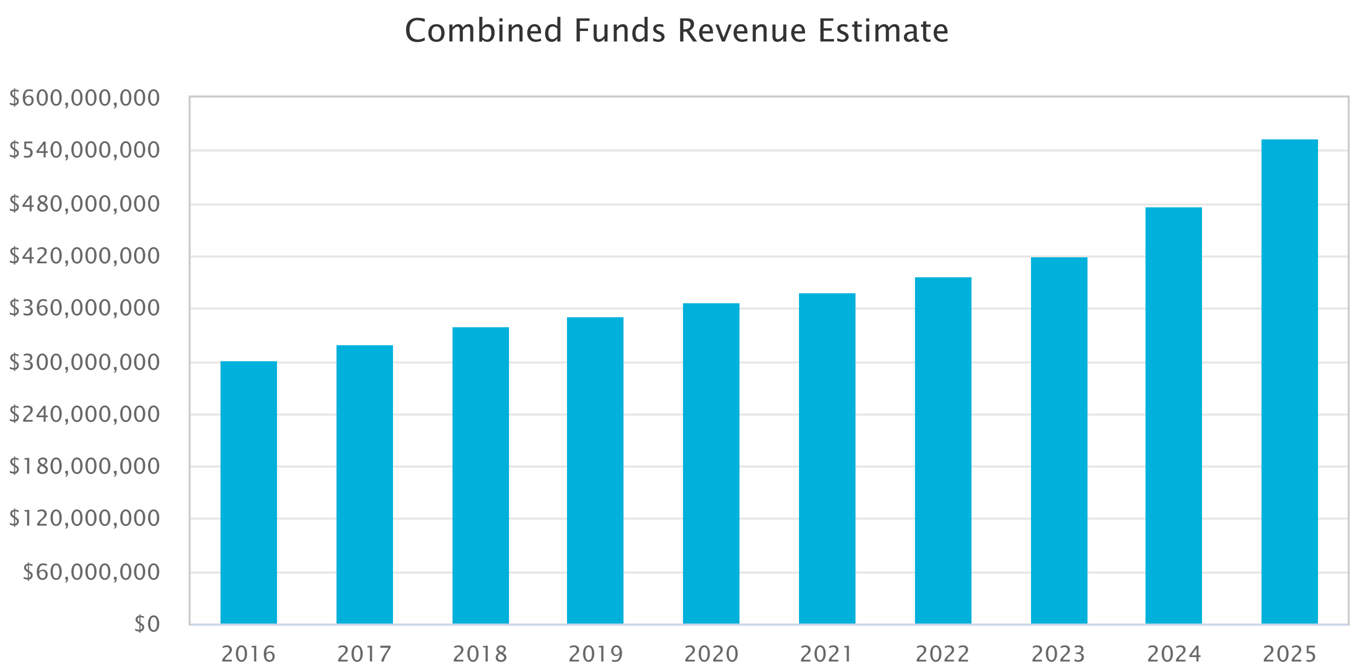


Combined Budget Revenue Estimate

Ten-Year Trend

(Includes Bond Fund Investment Revenue)

Fiscal Year	Adopted Revenue Estimate		Percent Change
2016	$	300,520,823	5.5%
2017	$	320,391,899	6.6%
2018	$	340,484,495	6.3%
2019	$	352,075,905	3.4%
2020	$	366,174,447	4.0%
2021	$	378,544,449	3.4%
2022	$	395,860,575	4.6%
2023	$	420,775,157	6.3%
2024	$	477,756,597	13.5%
2025	$	555,467,121	16.3%

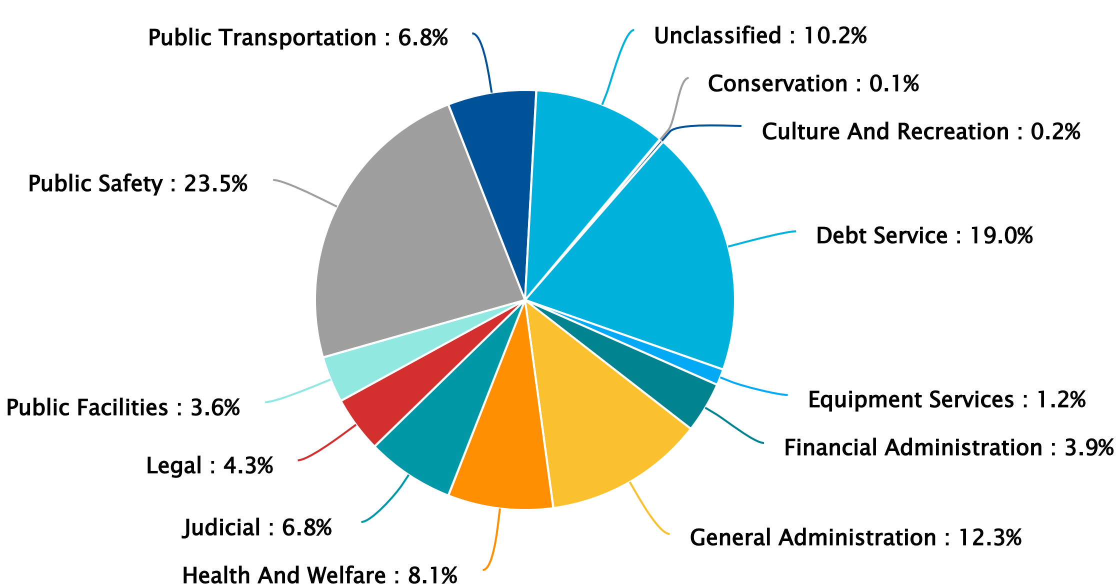


Combined Budget Expenditures by Function

(Excludes Bond Funds)

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Conservation	$ 299,992	$ 391,661	$ 232,359	$ 395,829
Culture And Recreation	$ 1,012,585	$ 1,178,280	$ 803,954	$ 1,299,714
Debt Service	$ 87,623,223	$ 92,505,937	$ 78,975,531	$ 100,792,909
Equipment Services	$ 3,080,640	$ 6,088,554	$ 3,312,139	$ 6,629,116
Financial Administration	$ 15,836,137	$ 18,422,031	$ 13,532,843	$ 20,672,965
General Administration	$ 70,110,620	$ 59,269,239	$ 42,491,012	$ 65,631,392
Health And Welfare	$ 45,061,177	$ 35,310,697	$ 137,793,985	$ 43,063,461
Judicial	$ 27,876,502	$ 31,311,656	$ 24,487,936	$ 36,016,989
Legal	$ 16,817,460	$ 20,433,833	$ 14,059,631	$ 22,941,544
Public Facilities	$ 14,270,706	$ 17,326,247	$ 12,028,793	$ 18,939,813
Public Safety	$ 99,672,147	$ 108,265,440	$ 89,059,918	$ 124,790,192
Public Transportation	$ 28,523,557	$ 30,165,929	$ 15,133,453	$ 36,153,218
Unclassified	$ 52,440,693	$ 49,590,896	$ 49,814,405	$ 54,502,391
	$ 462,625,439	**$ 470,260,400**	**$ 481,725,959**	**$ 531,829,533**

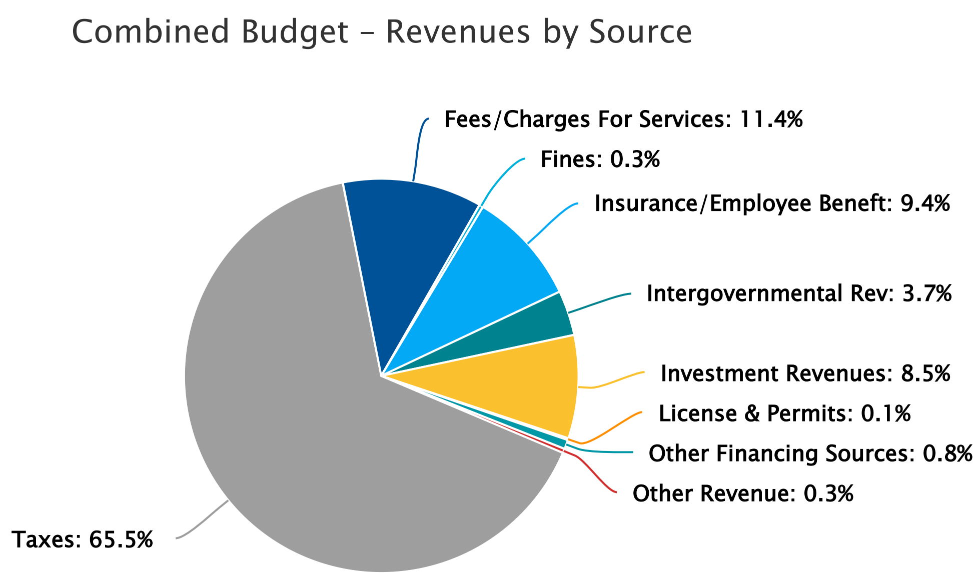
Combined Funds Budget – Expenditures by Function



Combined Budget Revenues by Source

(Includes Bond Funds Investment Revenue)

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Taxes	$ 295,004,554	$ 328,432,468	$ 328,929,144	$ 363,716,174
Fees/Charges For Services	$ 65,450,297	$ 53,512,691	$ 57,057,027	$ 63,512,349
Fines	$ 2,041,582	$ 1,903,000	$ 1,469,084	$ 1,766,000
Insurance/Employee Beneft	$ 47,073,066	$ 45,753,469	$ 42,088,177	$ 52,006,264
Intergovernmental Rev	$ 37,866,728	$ 17,237,607	$ 182,344,032	$ 20,452,068
Investment Revenues	$ 39,040,944	$ 24,445,532	$ 44,302,082	$ 47,084,656
License & Permits	$ 646,695	$ 712,000	$ 627,705	$ 739,000
Other Financing Sources	$ 5,134,089	$ 4,256,330	$ 5,475,923	$ 4,256,330
Other Revenue	$ 6,811,661	$ 1,503,500	$ 2,316,506	$ 1,934,280
Reserves	$ -	$ -	$ -	$ -
	$ 499,069,616	**$ 477,756,597**	**$ 664,609,680**	**$ 555,467,121**



INTRODUCTION PERSONNEL FUND SUMMARIES DEPARTMENTS CAPITAL IMPROVEMENT PROGRAM STATISTICS POLICIES COURT ORDERS APPENDIX

Combined Budget Revenues and Expenditures

(Includes Bond Fund Investment Revenue)

	Operating Funds					
	General Fund FY 2025 Adopted	Road & Bridge Fund FY 2025 Adopted	Permanent Improvement Fund FY 2025 Adopted	Debt Service Fund 2025 Adopted	All Other Funds FY 2025 Adopted	Combined Funds FY 2025 Adopted
Revenues By Source						
Taxes	$ 261,815,354	$ -	$ 2,176,807	$ 99,724,013	$ -	$ 363,716,174
Fees/Charges For Services	23,107,348	28,785,400	-	-	11,619,601	63,512,349
Fines	1,113,000	653,000	-	-	-	1,766,000
Insurance/Employee Beneft	-	-	-	-	52,006,264	52,006,264
Intergovernmental Rev	8,821,770	-	-	-	11,630,298	20,452,068
Investment Revenues	13,791,550	2,843,000	365,000	1,070,000	29,015,106	47,084,656
License & Permits	670,000	69,000	-	-	-	739,000
Other Financing Sources	-	-	-	-	4,256,330	4,256,330
Other Revenue	156,400	160,530	-	-	1,617,350	1,934,280
Total Revenues	**$ 309,475,422**	**$ 32,510,930**	**$ 2,541,807**	**$ 100,794,013**	**$110,144,949**	**$ 555,467,121**
Expenditures By Function						
Conservation	375,829	20,000	-	-	-	395,829
Culture And Recreation	1,299,714	-	-	-	-	1,299,714
Debt Service	-	-	-	100,792,909	-	100,792,909
Equipment Services	6,629,116	-	-	-	-	6,629,116
Financial Administration	20,672,965	-	-	-	-	20,672,965
General Administration	56,981,815	-	-	-	8,649,577	65,631,392
Health And Welfare	34,908,719	-	-	-	8,154,742	43,063,461
Judicial	34,147,775	-	-	-	1,869,214	36,016,989
Legal	22,348,058	-	-	-	593,486	22,941,544
Public Facilities	16,034,224	-	2,540,790	-	364,799	18,939,813
Public Safety	111,818,322	103,244	-	-	12,868,626	124,790,192
Public Transportation	-	36,153,218	-	-	-	36,153,218
Unclassified	4,256,330	-	-	-	50,246,061	54,502,391
Total Expenditures	**$ 309,472,867**	**$ 36,276,462**	**$ 2,540,790**	**$ 100,792,909**	**$ 82,746,505**	**$ 531,829,533**

Combined Budget Expenditures by Fund

(Excludes Bond Funds)

Fund	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted
0001 - GENERAL	**$ 234,198,429**	**$ 254,234,827**	**$ 202,879,574**	**$ 309,472,867**
0003 - RECORDS ARCHIVE	$ 165,092	$ 84,899	$ 1,550,862	$ 500,000
0005 - DISTRICT COURTS RECORD TECH	$ -	$ -	$ 120,075	$ 100,000
0029 - COURTHOUSE SECURITY	$ 799,193	$ 848,754	$ 737,112	$ 1,099,922
0499 - PERMANENT IMPROVEMENT	**$ 1,571,373**	**$ 1,368,178**	**$ 1,766,916**	**$ 2,540,790**
1010 - ROAD AND BRIDGE	**$ 19,658,149**	**$ 25,662,968**	**$ 14,310,946**	**$ 36,276,462**
1013 - JUDICIAL APPELLATE	$ 89,678	$ 83,183	$ -	$ 79,000
1015 - COURT REPORTERS	$ 355,331	$ 324,264	$ 236,263	$ 357,140
1021 - LAW LIBRARY	$ 402,572	$ 384,235	$ 319,968	$ 470,040
1023 - FARM MUSEUM MEMORIAL	$ 3,914	$ 1,969	$ 1,351	$ -
1025 - COUNTY CLERK REC MGMT & PRES	$ 905,086	$ 784,088	$ 660,754	$ 2,433,413
1026 - DISTRICT CLERK REC MGMT & PRES	$ 67,841	$ 74,123	$ 65,582	$ 320,032
1028 - JUSTICE COURT TECHNOLOGY	$ 21,713	$ 35,614	$ 538,175	$ 151,068
1031 - ECONOMIC DEVELOPMENT	$ 130,850	$ 130,850	$ 100,000	$ 100,000
1033 - CONTRACT ELECTIONS	$ 1,053,813	$ 1,894,772	$ 279,736	$ 1,849,561
1036 - SHERIFF FORFEITURE	$ 5,981	$ 9,311	$ 5,462	$ -
1037 - DA STATE FORFEITURE	$ 21,237	$ 63,132	$ 26,466	$ 165,000
1038 - DA SERVICE FEE	$ 289	$ 3,957	$ 2,105	$ -
1039 - MYERS PARK FOUNDATION	$ 1,222	$ -	$ -	$ -
1040 - HEALTHCARE FOUNDATION	$ 4,364,521	$ 4,192,023	$ 3,080,782	$ 6,087,965
1041 - LOCAL PROVIDER PARTICIPANT FD	$ -	$ -	$ 88,085,328	$ -
1044 - COUNTY RECORD MGMT & PRES	$ 6,232	$ -	$ 263,837	$ -
1048 - ALTERNATE DISPUTE RESOLUTION	$ 322,234	$ 369,635	$ 89,191	$ -
1049 - DA PRETRIAL INTERVENTION PROGRAM	$ 140,590	$ 122,438	$ 112,084	$ 204,986
1050 - SPECIALTY COURT	$ 15,340	$ 50,354	$ 34,427	$ -
1051 - SCAAP	$ 541,313	$ 512,065	$ 120,859	$ -
1052 - COUNTY COURTS TECHNOLOGY	$ 399	$ 1,629	$ 424	$ 2,798
1053 - DISTRICT COURTS TECHNOLOGY	$ -	$ 3,756	$ 1,346	$ 2,016
1054 - PROBATE CONTRIBUTIONS	$ 58,280	$ 41,144	$ 161,006	$ 287,120
1056 - DIST CLERK COURT REC PRESERVATION	$ -	$ -	$ -	$ 100,000
1057 - DA APPORTIONMENT	$ 15,354	$ 35,277	$ 24,881	$ -
1058 - JUSTICE COURT BUILDING SECURITY	$ -	$ -	$ 35,841	$ -
1060 - DA FEDERAL TREASURY FORFEITURE	$ -	$ 12,004	$ 28,103	$ 207,000
1063 - DA FEDERAL JUSTICE FORFEITURE	$ 5,183	$ 11,094	$ 4,591	$ 16,500
1065 - SHERIFF FEDERAL FORFEITURE	$ 181,879	$ 27,216	$ 13,800	$ -
1066 - SHERIFF TREASURY FORFEITURE	$ 434,258	$ 195,290	$ 167,163	$ -
1068 - COURT FACILITY FEE	$ -	$ -	$ -	$ 10,000
1069 - OPIOD ABATEMENT	$ -	$ -	$ 803,701	$ -
1998 - VETERANS COURT PROGRAM	$ -	$ 318	$ 2,664	$ -
2101 - FEDERAL GRANTS	$ 363,663	$ 537,623	$ 444,882	$ -
2102 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	$ 516,596	$ 541,286	$ 435,635	$ 359,020
2103 - FEDERAL HOMELAND SECURITY GRANT	$ 168,577	$ 238,828	$ 298,042	$ -

Combined Budget Expenditures by Fund

(Excludes Bond Funds)

Fund	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted
2104 - CITY READINESS INITIATIVE	$ 144,551	$ 146,066	$ 137,694	$ -
2108 - HEALTHCARE GRANTS	$ 4,011,302	$ 4,662,233	$ 3,268,988	$ 1,832,436
2112 - CPS BOARD GRANTS	$ 36,066	$ 37,087	$ -	$ -
2124 - JUSTICE ASSISTANCE GRANT #1	$ 17,121	$ 13	$ -	$ -
2125 - JUSTICE ASSISTANCE GRANT #2	$ 11,838	$ 17,647	$ 498	$ -
2126 - JUSTICE ASSISTANCE GRANT #3	$ 5,545	$ 2,499	$ 19,016	$ -
2127 - CORONAVIRUS RELIEF	$ 1,917	$ -	$ -	$ -
2128 - ELECTIONS HAVA CARES ACT	$ (51)	$ -	$ -	$ -
2130 - HAVA ELECTIONS SECURITY GRANT	$ 47,472	$ 7,073	$ -	$ -
2131 - EMERGENCY RENTAL ASSISTANCE	$ 75,654	$ -	$ -	$ -
2132 - AMERICAN RESCUE PLAN ACT	$ 3,392,631	$ 9,923,146	$ 20,012,793	$ -
2133 - LOCAL ASSIST & TRIBAL CONSITENCY	$ -	$ 100,097	$ -	$ -
2198 - LEOSE EDUCATION	$ 42,631	$ 49,354	$ 45,514	$ -
2580 - STATE GRANTS	$ 3,856,932	$ 4,723,713	$ 4,320,666	$ 92,773
2586 - RTR - FRONTIER PARKWAY	$ 6,014,200	$ 1,570,619	$ -	$ -
2761 - PRIVATE SECTOR GRANTS	$ 134,233	$ 93,964	$ 98,000	$ -
2899 - LOCAL AGREEMENT/FUNDING	$ 80,919	$ 91,127	$ 55,651	$ -
3001 - DEBT SERVICE	**$ 84,979,769**	**$ 86,501,347**	**$ 78,975,532**	**$ 100,792,909**
5501 - COUNTY INSURANCE	$ 2,157,924	$ 1,368,007	$ 1,432,663	$ 2,881,603
5502 - WORKERS' COMPENSATION INS	$ 289,397	$ 388,931	$ 554,642	$ 885,000
5504 - UNEMPLOYMENT INSURANCE	$ 22,319	$ 5,258	$ 30,197	$ 250,000
5505 - EMPLOYEE INSURANCE	$ 38,960,504	$ 42,582,430	$ 40,376,430	$ 49,996,061
5601 - FLEXIBLE BENEFITS	$ 4,057,706	$ 4,266,873	$ 3,535,659	$ -
5602 - EMPLOYEE PAID BENEFITS	$ 433,157	$ 452,045	$ 396,194	$ -
5990 - ANIMAL SAFETY	$ 1,516,070	$ 2,583,761	$ 2,054,749	$ 2,467,152
5991 - ANIMAL SHELTER PROGRAM	$ 92,418	$ 87,019	$ 89,142	$ -
5999 - CC TOLL ROAD AUTHORITY	$ 886,881	$ 1,044,778	$ 765,641	$ -
6050 - JUDICIAL DISTRICT	$ 5,944,366	$ 6,623,188	$ 5,807,323	$ 7,890,627
6051 - DP-SC MENTALLY IMPAIRED	$ 112,795	$ 128,376	$ 121,352	$ 163,581
6053 - CCP-COMM CORRECTIONS FAC	$ 1,074,278	$ 1,185,224	$ 885,897	$ 338,060
6055 - DP-SC SEX OFFENDER	$ 152,969	$ 153,001	$ 154,852	$ 249,830
6057 - TAIP	$ 75,706	$ 29,234	$ 30,909	$ -
6058 - DP-SC SUBSTANCE ABUSE	$ 343,452	$ 350,868	$ 278,309	$ 329,046
6059 - PERSONAL BOND/SURETY PROGRAM	$ 381,527	$ 381,883	$ 323,718	$ 421,425
6060 - CSCD-PRE TRIAL DIVERSION	$ 149,076	$ 166,193	$ 136,463	$ -
6800 - CPS BOARD	$ 39,627	$ 21,283	$ 7,532	$ 46,330
	$ 426,129,079	**$ 462,625,439**	**$ 481,725,959**	**$ 531,829,533**

Combined Budget Revenues by Fund

(Includes Bond Fund Investment Revenue)

Fund	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted
0001 - GENERAL	**$ 228,763,074**	**$ 257,794,965**	**$ 274,649,136**	**$ 309,475,422**
0002 - HOUSING FINANCE CORP	$ 188,786	$ 267,879	$ 56,316	$ 60,000
0003 - RECORDS ARCHIVE	$ 2,083,592	$ 1,460,865	$ 1,142,215	$ 1,500,000
0005 - DISTRICT COURTS RECORD TECH	$ 40,547	$ 1,594	$ 894	$ 1,200
0029 - COURTHOUSE SECURITY	$ 886,124	$ 885,957	$ 683,830	$ 731,800
0499 - PERMANENT IMPROVEMENT	**$ 2,280,011**	**$ 2,323,403**	**$ 2,673,905**	**$ 2,541,807**
1010 - ROAD AND BRIDGE	**$ 26,585,551**	**$ 29,796,897**	**$ 29,824,736**	**$ 32,510,930**
1011 - FARM TO MARKET	$ 130	$ 1,024	$ 950	$ 1,000
1012 - LATERAL ROAD	$ 57,416	$ 110,920	$ 119,670	$ 138,000
1013 - JUDICIAL APPELLATE	$ 85,397	$ 106,915	$ 88,507	$ 114,000
1015 - COURT REPORTERS	$ 377,077	$ 445,051	$ 354,634	$ 440,000
1021 - LAW LIBRARY	$ 597,224	$ 635,517	$ 506,618	$ 636,500
1023 - FARM MUSEUM MEMORIAL	$ 26	$ 269	$ 2,490	$ -
1024 - OPEN SPACE PARKS	$ 4	$ 15	$ 13	$ -
1025 - COUNTY CLERK REC MGMT & PRES	$ 2,027,074	$ 1,480,962	$ 1,159,011	$ 1,701,000
1026 - DISTRICT CLERK REC MGMT & PRES	$ 318,305	$ 428,489	$ 344,767	$ 436,000
1027 - JUV DELINQUENCY PREVENTION	$ 2,770	$ -	$ -	$ -
1028 - JUSTICE COURT TECHNOLOGY	$ 94,984	$ 98,739	$ 78,522	$ 101,000
1031 - ECONOMIC DEVELOPMENT	$ 228,061	$ 401,193	$ 27,214	$ 27,000
1032 - DANGEROUS WILD ANIMAL	$ -	$ 500	$ -	$ 500
1033 - CONTRACT ELECTIONS	$ 1,488,316	$ 2,314,847	$ 1,293,200	$ 1,705,000
1035 - ELECTION EQUIPMENT	$ 22	$ 72	$ 65	$ -
1036 - SHERIFF FORFEITURE	$ 199	$ 4,255	$ 6,426	$ -
1037 - DA STATE FORFEITURE	$ 214,473	$ 190,760	$ 91,017	$ -
1038 - DA SERVICE FEE	$ 2,801	$ 3,705	$ 1,990	$ 3,000
1039 - MYERS PARK FOUNDATION	$ 12	$ 55	$ 51	$ -
1040 - HEALTHCARE FOUNDATION	$ 3,515,373	$ 4,966,790	$ 5,332,081	$ 5,618,106
1041 - LOCAL PROVIDER PARTICIPANT FD	$ -	$ -	$ 144,836,056	$ -
1042 - CHILD ABUSE PREVENTION	$ 3,425	$ 2,029	$ 2,382	$ 3,300
1044 - COUNTY RECORD MGMT & PRES	$ 175,233	$ 199,840	$ 152,227	$ 193,300
1045 - DISTRICT REC MGMT & PRES	$ -	$ -	$ 283,002	$ 8,000
1046 - JUVENILE CASE MANAGER	$ 2,159	$ 2,124	$ 2,380	$ 3,000
1047 - COURT INITIATED GUARDIANSHIP	$ 66,605	$ 69,690	$ 51,930	$ 62,000
1048 - ALTERNATE DISPUTE RESOLUTION	$ 322,814	$ 369,630	$ 196,351	$ 276,200
1049 - DA PRETRIAL INTERVENTION PROGRAM	$ 122,264	$ 124,571	$ 150,806	$ 195,000
1050 - SPECIALTY COURT	$ 55,283	$ 50,899	$ 51,015	$ 60,400
1051 - SCAAP	$ 255,437	$ 506,022	$ 123,921	$ -

Combined Budget Revenues by Fund

(Includes Bond Fund Investment Revenue)

Fund	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted
1052 - COUNTY COURTS TECHNOLOGY	$ 58,848	$ 59,731	$ 47,229	$ 59,000
1053 - DISTRICT COURTS TECHNOLOGY	$ 73,068	$ 73,967	$ 60,319	$ 71,300
1054 - PROBATE CONTRIBUTIONS	$ 138,549	$ 127,291	$ 98,803	$ 84,000
1055 - CCLC COURT REC PRESERVATION	$ 22,107	$ 97	$ 10	$ -
1056 - DIST CLERK COURT REC PRESERVATION	$ 29,235	$ 1,192	$ 646	$ 1,000
1057 - DA APPORTIONMENT	$ 23,175	$ 28,086	$ 26,751	$ 22,500
1058 - JUSTICE COURT BUILDING SECURITY	$ 13,922	$ 14,648	$ 11,554	$ 14,500
1060 - DA FEDERAL TREASURY FORFEITURE	$ 170,741	$ 81,217	$ 74,671	$ -
1062 - TRUANCY PREVENTION & DIVERSION	$ 53,120	$ 58,078	$ 52,627	$ 59,200
1063 - DA FEDERAL JUSTICE FORFEITURE	$ 1,623	$ 697	$ 589	$ -
1064 - CONSTABLE 3 FORFEITURE	$ 2	$ 5	$ 5	$ -
1065 - SHERIFF FEDERAL FORFEITURE	$ 89,210	$ 13,298	$ 31,960	$ -
1066 - SHERIFF TREASURY FORFEITURE	$ 431,226	$ 224,585	$ 89,111	$ -
1068 - COURT FACILITY FEE	$ 236,553	$ 366,791	$ 312,038	$ 338,000
1069 - OPIOD ABATEMENT	$ -	$ 748,278	$ 108,778	$ -
1998 - VETERANS COURT PROGRAM	$ 3,301	$ 5,156	$ 8,128	$ -
2101 - FEDERAL GRANTS	$ 363,662	$ 537,659	$ 445,101	$ -
2102 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	$ 516,595	$ 541,288	$ 371,713	$ 359,020
2103 - FEDERAL HOMELAND SECURITY GRANT	$ 168,579	$ 238,831	$ 284,367	$ -
2104 - CITY READINESS INITIATIVE	$ 144,549	$ 146,065	$ 126,668	$ -
2108 - HEALTHCARE GRANTS	$ 4,011,310	$ 4,662,236	$ 2,874,447	$ 1,832,436
2112 - CPS BOARD GRANTS	$ 36,067	$ 37,086	$ -	$ -
2124 - JUSTICE ASSISTANCE GRANT #1	$ 17,121	$ 13	$ -	$ -
2125 - JUSTICE ASSISTANCE GRANT #2	$ 11,839	$ 17,647	$ -	$ -
2126 - JUSTICE ASSISTANCE GRANT #3	$ 5,545	$ 2,499	$ 2,062	$ -
2127 - CORONAVIRUS RELIEF	$ 1,917	$ -	$ -	$ -
2128 - ELECTIONS HAVA CARES ACT	$ (51)	$ -	$ -	$ -
2130 - HAVA ELECTIONS SECURITY GRANT	$ 47,472	$ 7,073	$ 45	$ -
2131 - EMERGENCY RENTAL ASSISTANCE	$ 75,652	$ -	$ 132	$ -
2132 - AMERICAN RESCUE PLAN ACT	$ 3,392,631	$ 9,923,146	$ 18,883,407	$ -
2133 - LOCAL ASSIST & TRIBAL CONSITENCY	$ -	$ 100,097	$ -	$ -
2198 - LEOSE EDUCATION	$ 26,492	$ 34,685	$ 33,201	$ -
2580 - STATE GRANTS	$ 3,850,235	$ 4,793,922	$ 5,558,264	$ 92,773
2581 - TCEQ GRANT	$ 44,400	$ -	$ -	$ -
2586 - RTR - FRONTIER PARKWAY	$ 6,014,200	$ 1,570,619	$ 328	$ -
2761 - PRIVATE SECTOR GRANTS	$ 134,234	$ 93,964	$ 98,000	$ -
2899 - LOCAL AGREEMENT/FUNDING	$ 80,919	$ 91,127	$ 53,672	$ -

Combined Budget Revenues by Fund

(Includes Bond Fund Investment Revenue)

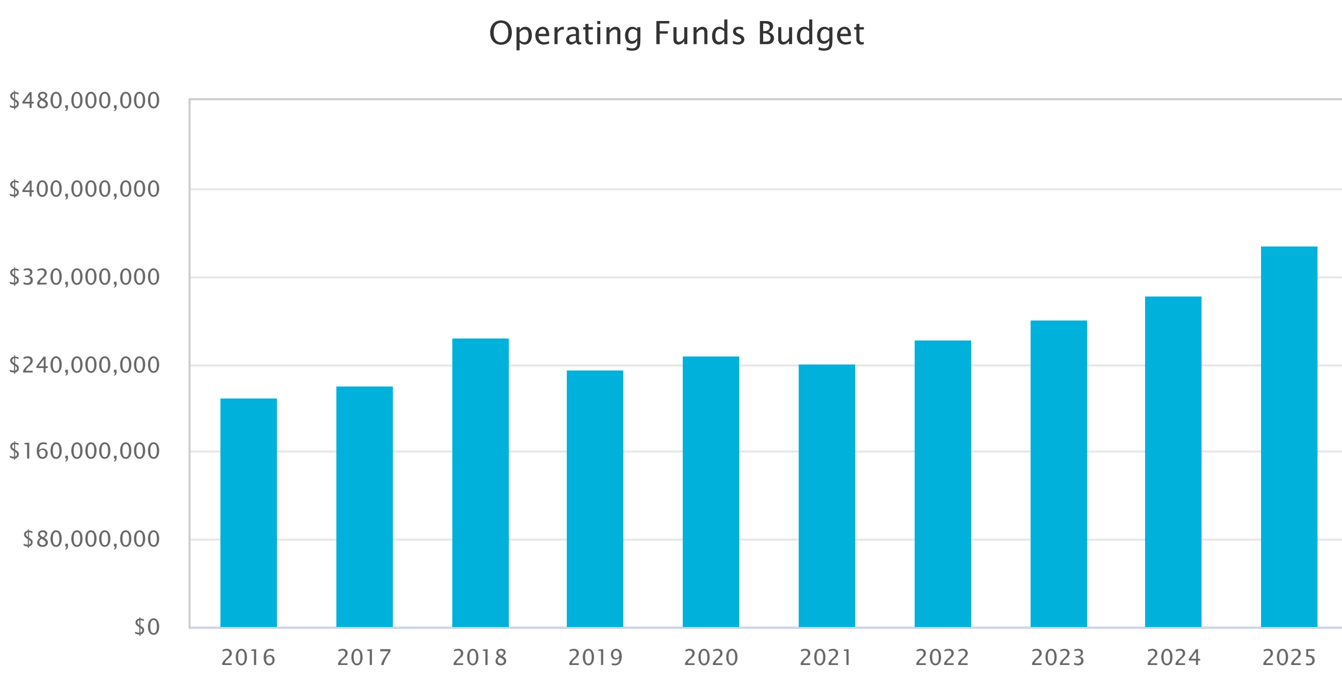
Fund	FY 2022 Actuals	FY 2023 Actuals	FY 2024 Actuals	FY 2025 Adopted
3001 - DEBT SERVICE	**$ 85,215,866**	**$ 88,145,838**	**$ 93,036,867**	**$ 100,794,013**
BOND FUND INVESTMENT REVENUE	$ 3,027,272	$ 20,209,301	$ 23,959,715	$ 25,718,800
5501 - COUNTY INSURANCE	$ 6,036,900	$ 2,351,651	$ 2,183,624	$ 2,336,000
5502 - WORKERS' COMPENSATION INS	$ 920,406	$ 1,213,968	$ 1,187,672	$ 1,274,000
5504 - UNEMPLOYMENT INSURANCE	$ 126,640	$ 187,584	$ 166,576	$ 231,041
5505 - EMPLOYEE INSURANCE	$ 38,086,296	$ 41,113,325	$ 36,844,922	$ 50,431,223
5601 - FLEXIBLE BENEFITS	$ 4,064,307	$ 4,274,070	$ 3,480,300	$ -
5602 - EMPLOYEE PAID BENEFITS	$ 431,990	$ 465,966	$ 406,256	$ 520,000
5990 - ANIMAL SAFETY	$ 1,803,162	$ 1,996,378	$ 1,974,999	$ 3,164,951
5991 - ANIMAL SHELTER PROGRAM	$ 137,067	$ 83,230	$ 101,108	$ -
5999 - CC TOLL ROAD AUTHORITY	$ 6,281	$ 49,146	$ 40,567	$ 45,000
6050 - JUDICIAL DISTRICT	$ 6,417,876	$ 6,916,501	$ 5,390,977	$ 7,890,627
6051 - DP-SC MENTALLY IMPAIRED	$ 119,088	$ 126,045	$ 109,323	$ 163,581
6053 - CCP-COMM CORRECTIONS FAC	$ 1,156,081	$ 1,115,345	$ 893,747	$ 338,060
6055 - DP-SC SEX OFFENDER	$ 158,402	$ 152,794	$ 133,579	$ 249,830
6057 - TAIP	$ 77,458	$ 30,873	$ 27,085	$ 36,000
6058 - DP-SC SUBSTANCE ABUSE	$ 351,998	$ 363,869	$ 271,860	$ 329,046
6059 - PERSONAL BOND/SURETY PROGRAM	$ 362,253	$ 413,828	$ 274,544	$ 421,425
6060 - CSCD-PRE TRIAL DIVERSION	$ 156,457	$ 165,416	$ 136,033	$ -
6800 - CPS BOARD	$ 46,657	$ 46,971	$ 46,970	$ 46,330
	$ 439,831,075	**$ 499,069,616**	**$ 664,609,680**	**$ 555,467,121**

Operating Budget

Ten-Year Trend

This schedule tracks operating expenditures for the constitutional funds of the County:
General Fund, Road & Bridge Fund and Permanent Improvements Fund.

Fiscal Year	Adopted Budget		Percent Change
2016	$	209,243,452	9.1%
2017	$	221,351,227	5.8%
2018	$	264,194,799	19.4%
2019	$	235,463,614	(10.9%)
2020	$	248,852,007	5.7%
2021	$	240,304,638	(3.4%)
2022	$	263,628,319	9.7%
2023	$	281,853,950	6.9%
2024	$	302,624,571	7.4%
2025	$	348,290,119	15.1%

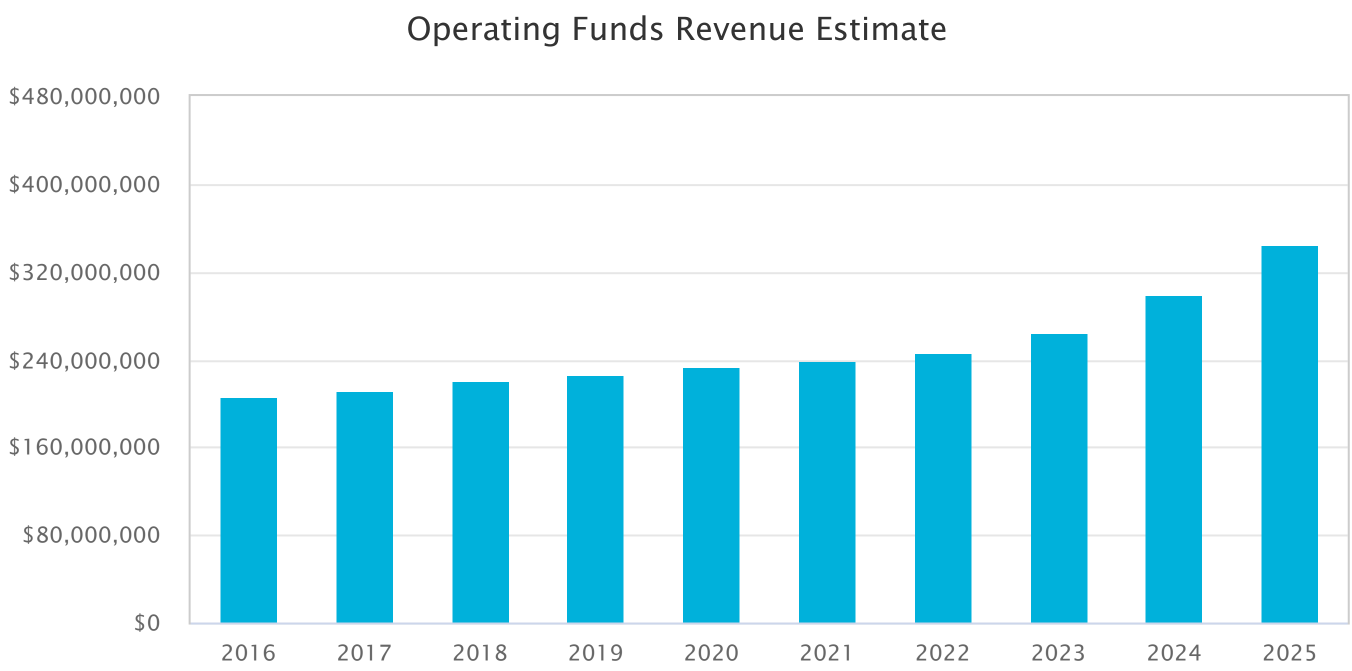


Operating Funds Revenue Estimate

Ten-Year Trend

This schedule tracks operating expenditures for the constitutional funds of the County: *General Fund, Road & Bridge Fund and Permanent Improvements Fund.*

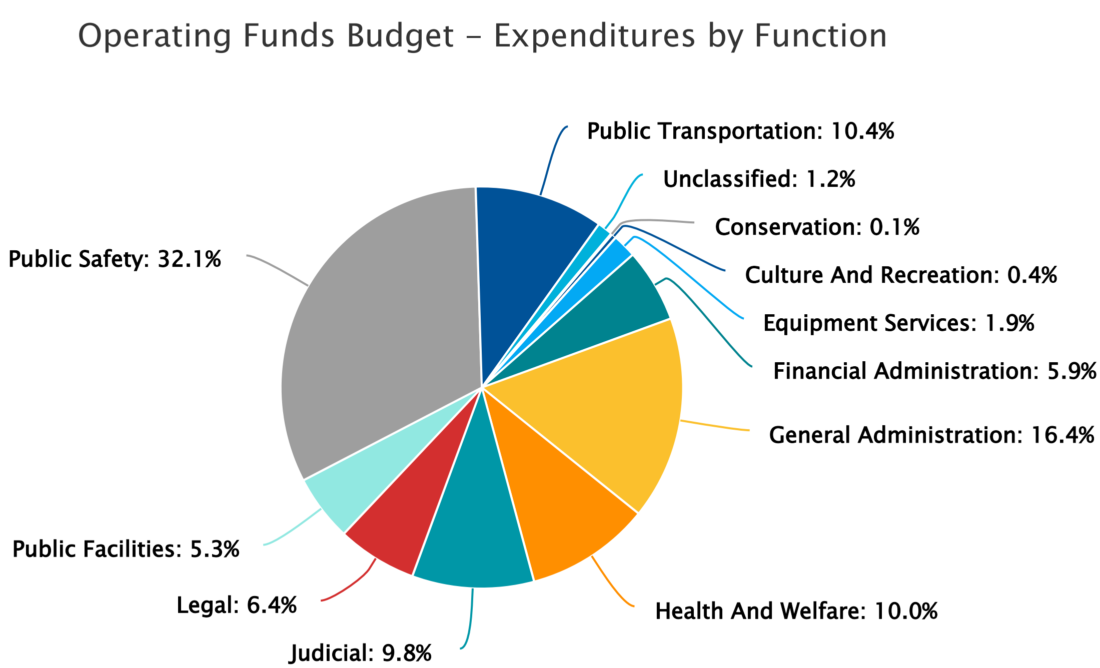
Fiscal Year	Adopted Revenue Estimate	Percent Change
2016	$ 206,414,691	6.6%
2017	$ 211,241,179	2.3%
2018	$ 221,412,241	4.8%
2019	$ 225,582,518	1.9%
2020	$ 233,212,747	3.4%
2021	$ 238,461,611	2.3%
2022	$ 247,224,513	3.7%
2023	$ 264,987,487	7.2%
2024	$ 298,759,091	12.7%
2025	$ 344,528,159	15.3%



Operating Budget Expenditures by Function

This schedule tracks operating expenditures for the constitutional funds of the County:
General Fund, Road & Bridge Fund and Permanent Improvements Fund.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Conservation	$ 284,513	$ 391,661	$ 232,359	$ 395,829
Culture And Recreation	$ 1,010,616	$ 1,178,280	$ 802,604	$ 1,299,714
Debt Service	$ 1,121,876	$ -	$ -	$ -
Equipment Services	$ 3,080,640	$ 6,088,554	$ 3,312,139	$ 6,629,116
Financial Administration	$ 15,836,137	$ 18,422,031	$ 13,532,843	$ 20,672,965
General Administration	$ 65,374,158	$ 51,063,745	$ 37,691,918	$ 56,981,815
Health And Welfare	$ 25,412,835	$ 27,617,805	$ 21,889,600	$ 34,908,719
Judicial	$ 25,565,224	$ 29,847,866	$ 21,930,385	$ 34,147,775
Legal	$ 16,283,209	$ 19,930,085	$ 13,720,692	$ 22,348,058
Public Facilities	$ 13,961,918	$ 16,874,048	$ 11,893,469	$ 18,575,014
Public Safety	$ 83,718,083	$ 96,788,237	$ 75,327,285	$ 111,921,566
Public Transportation	$ 25,908,160	$ 30,165,929	$ 14,367,812	$ 36,153,218
Unclassified	$ 3,708,605	$ 4,256,330	$ 4,256,330	$ 4,256,330
	$ 281,265,974	**$ 302,624,571**	**$ 218,957,437**	**$ 348,290,119**

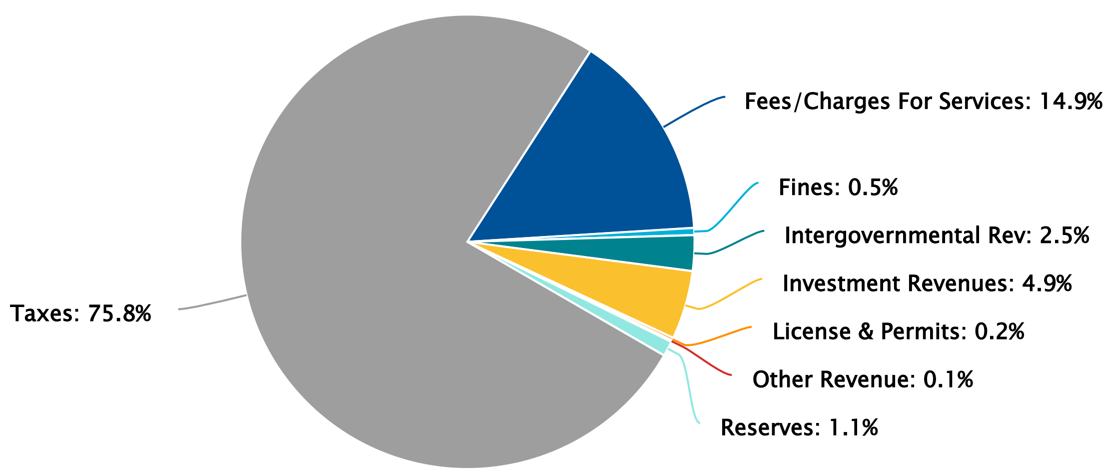


Operating Budget Revenues by Source

This schedule tracks operating expenditures for the constitutional funds of the County:
General Fund, Road & Bridge Fund and Permanent Improvements Fund.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Taxes	$ 209,359,085	$ 236,419,110	$ 236,782,174	$ 263,992,161
Fees/Charges For Services	$ 49,468,258	$ 43,462,060	$ 45,631,120	$ 51,892,748
Fines	$ 2,041,584	$ 1,903,000	$ 1,469,082	$ 1,766,000
Insurance/Employee Beneft	$ 28,418	$ -	$ 42,086	$ -
Intergovernmental Rev	$ 9,729,233	$ 7,179,770	$ 5,890,876	$ 8,821,770
Investment Revenues	$ 14,913,907	$ 8,797,651	$ 15,500,727	$ 16,999,550
License & Permits	$ 646,695	$ 712,000	$ 627,705	$ 739,000
Other Financing Sources	$ 908,274	$ -	$ 628,067	$ -
Other Revenue	$ 2,819,811	$ 285,500	$ 575,936	$ 316,930
Reserves	$ -	$ 3,865,480	$ -	$ 3,761,960
	$ 289,915,265	**$ 302,624,571**	**$ 307,147,773**	**$ 348,290,119**

Operating Funds Budget – Revenues by Source

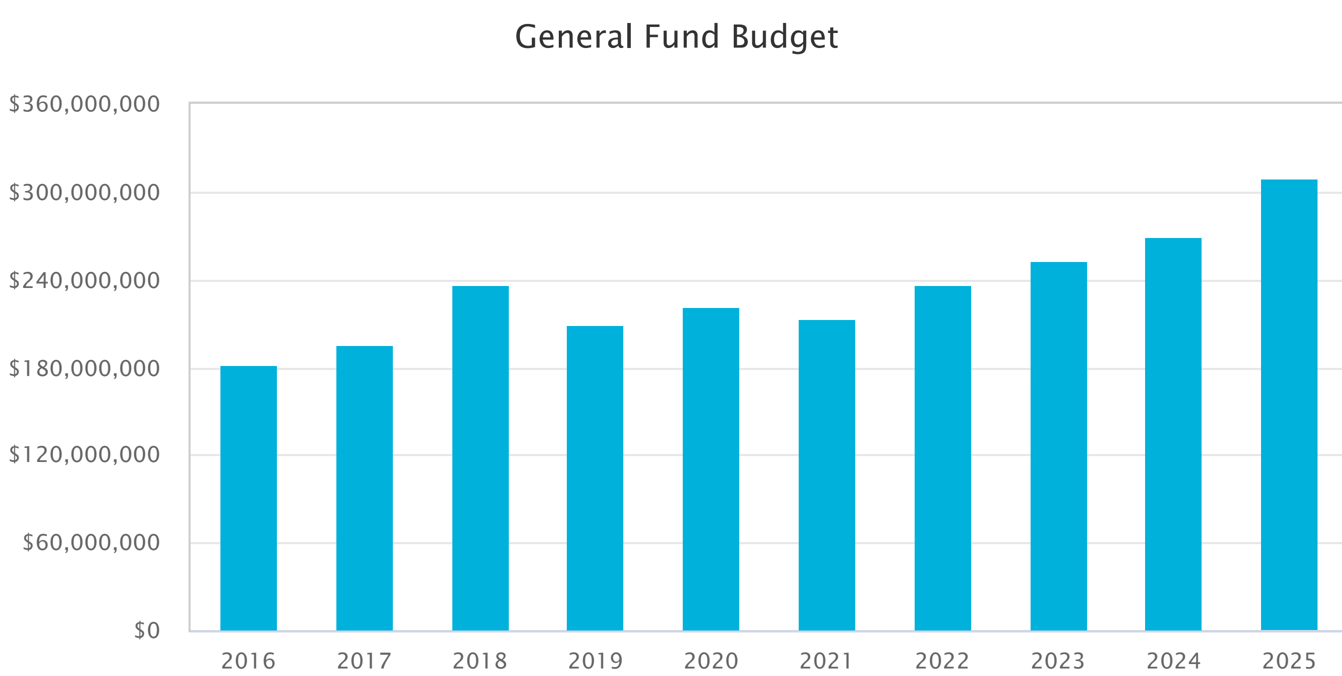


General Fund Budget

Ten-Year Trend

The general operating fund of the County. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Primary expenditures are for general administration, public safety, and judicial, state prosecution, and capital outlay.

Fiscal Year	Adopted Budget		Percent Change
2016	$	182,012,171	9.8%
2017	$	195,819,243	7.0%
2018	$	237,052,795	21.1%
2019	$	208,837,463	(11.9%)
2020	$	221,463,796	6.0%
2021	$	214,010,494	(3.4%)
2022	$	237,346,435	10.9%
2023	$	253,140,123	6.7%
2024	$	269,790,630	6.6%
2025	$	309,472,867	14.7%

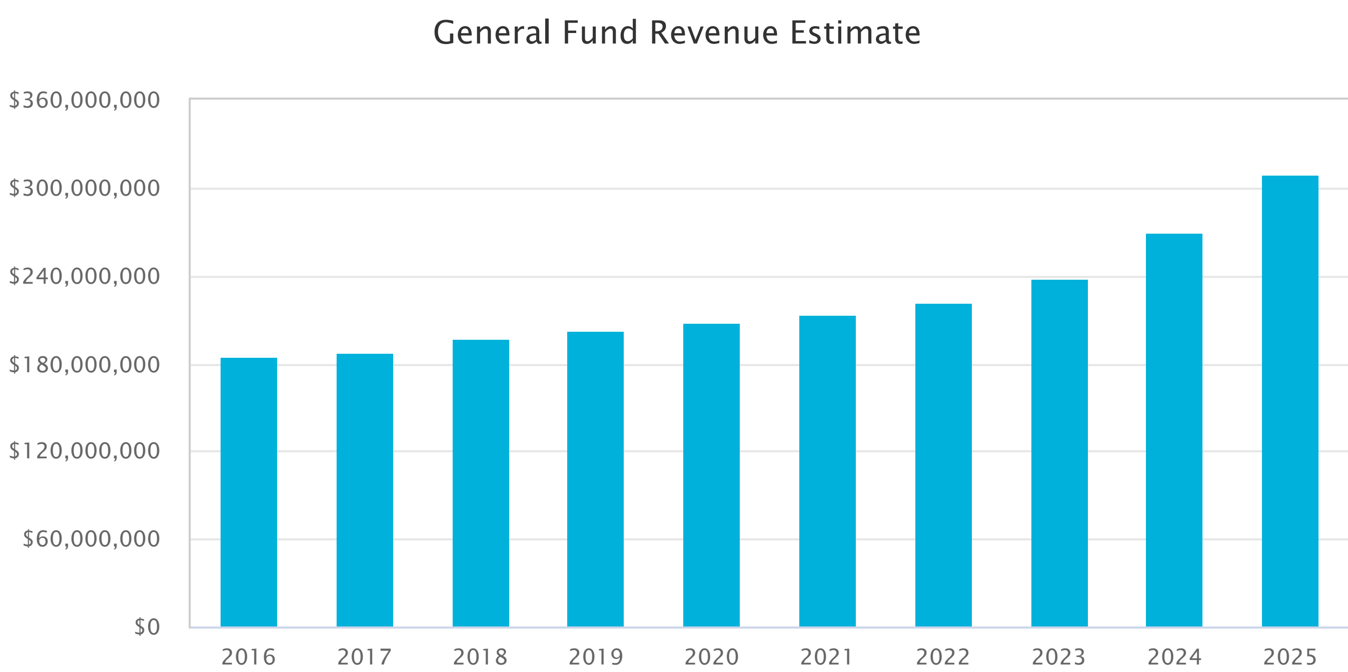


General Fund Revenue Estimate

Ten-Year Trend

The general operating fund of the County. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Primary expenditures are for general administration, public safety, and judicial, state prosecution, and capital outlay.

Fiscal Year	Adopted Revenue Estimate	Percent Change
2016	$ 184,511,733	6.70%
2017	$ 187,312,793	1.5%
2018	$ 196,591,586	5.0%
2019	$ 203,020,037	3.3%
2020	$ 207,869,676	2.4%
2021	$ 214,019,610	3.0%
2022	$ 221,846,523	3.7%
2023	$ 238,348,947	7.4%
2024	$ 269,792,420	13.2%
2025	$ 309,475,422	14.7%

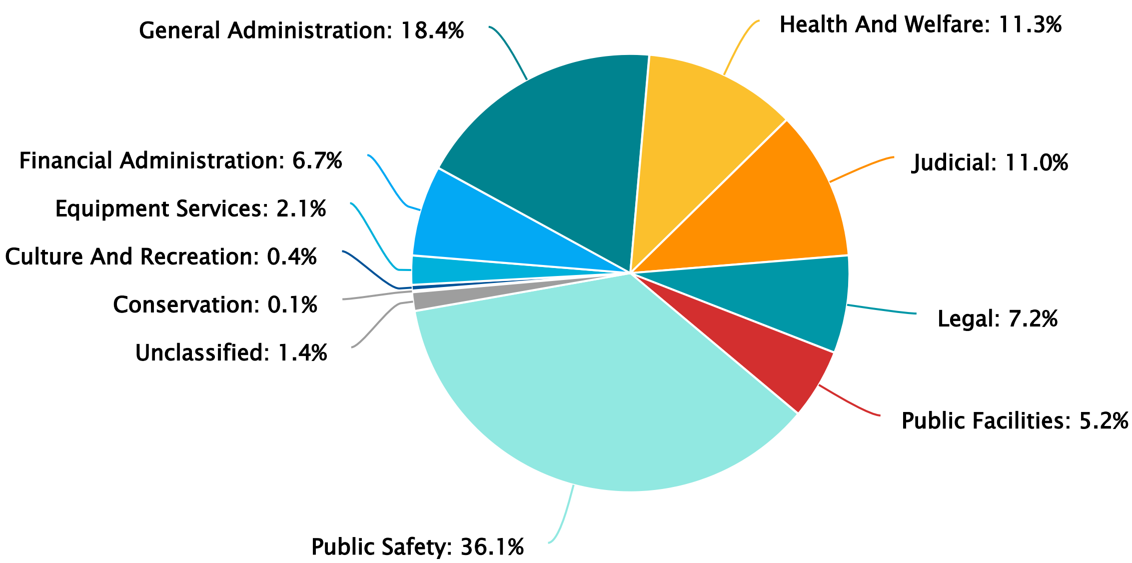


General Fund Budget Expenditures by Function

The general operating fund of the County. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Primary expenditures are for general administration, public safety, and judicial, state prosecution, and capital outlay.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Conservation	$ 270,207	$ 347,626	$ 232,359	$ 375,829
Culture And Recreation	$ 1,010,616	$ 1,178,280	$ 802,604	$ 1,299,714
Debt Service	$ 1,121,876	$ -	$ -	$ -
Equipment Services	$ 3,080,640	$ 6,088,554	$ 3,312,139	$ 6,629,116
Financial Administration	$ 15,836,137	$ 18,422,031	$ 13,532,843	$ 20,672,965
General Administration	$ 65,374,158	$ 51,063,745	$ 37,691,918	$ 56,981,815
Health And Welfare	$ 25,412,835	$ 27,617,805	$ 21,889,600	$ 34,908,719
Judicial	$ 25,565,224	$ 29,847,866	$ 21,930,384	$ 34,147,775
Legal	$ 16,283,209	$ 19,930,085	$ 13,720,691	$ 22,348,058
Public Facilities	$ 12,593,740	$ 14,333,258	$ 10,126,554	$ 16,034,224
Public Safety	$ 83,718,082	$ 96,705,050	$ 75,264,988	$ 111,818,322
Public Transportation	$ 259,498	$ -	$ 119,164	$ -
Unclassified	$ 3,708,605	$ 4,256,330	$ 4,256,330	$ 4,256,330
	$ 254,234,827	**$ 269,790,630**	**$ 202,879,574**	**$ 309,472,867**

General Fund Budget – Expenditures by Function

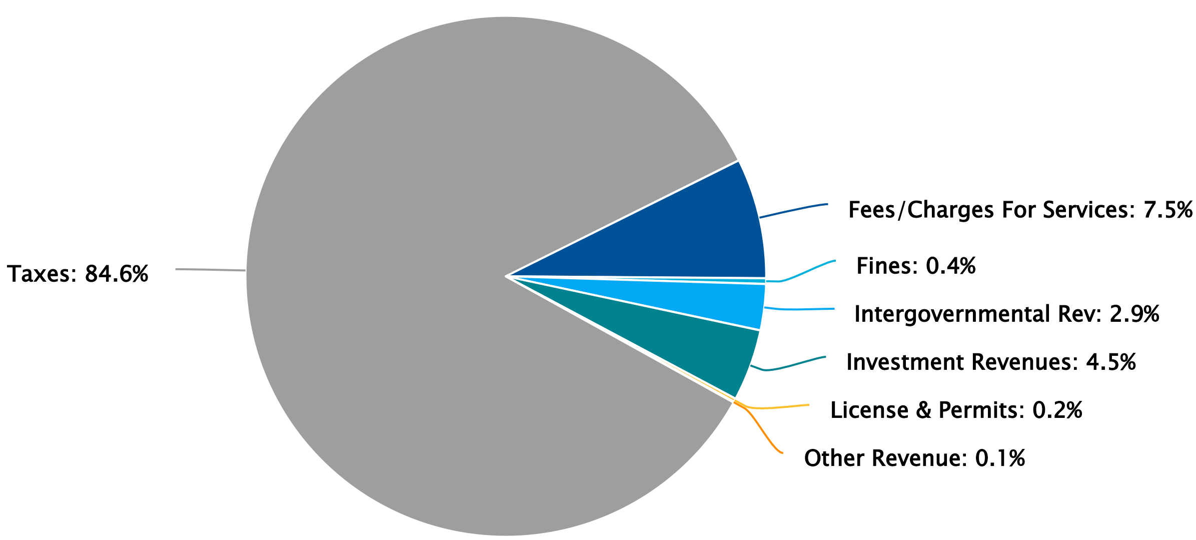


General Fund Budget Revenues by Source

The general operating fund of the County. The General Fund is used to account for all financial resources except those required to be accounted for in another fund. Primary expenditures are for general administration, public safety, and judicial, state prosecution, and capital outlay.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Taxes	$ 207,323,915	$ 234,059,962	$ 234,419,601	$ 261,815,354
Fees/Charges For Services	$ 23,001,688	$ 19,386,660	$ 18,748,248	$ 23,107,348
Fines	$ 1,304,945	$ 1,141,000	$ 954,902	$ 1,113,000
Insurance/Employee Beneft	$ 28,418	$ -	$ 42,086	$ -
Intergovernmental Rev	$ 9,729,233	$ 7,179,770	$ 5,890,876	$ 8,821,770
Investment Revenues	$ 12,235,540	$ 7,193,528	$ 12,908,018	$ 13,791,550
License & Permits	$ 636,992	$ 706,000	$ 562,597	$ 670,000
Other Financing Sources	$ 908,274	$ -	$ 628,067	$ -
Other Revenue	$ 2,625,960	$ 125,500	$ 494,741	$ 156,400
Reserves	$ -	$ -	$ -	$ -
	$ 257,794,965	**$ 269,792,420**	**$ 274,649,136**	**$ 309,475,422**

General Fund Budget – Revenues by Source

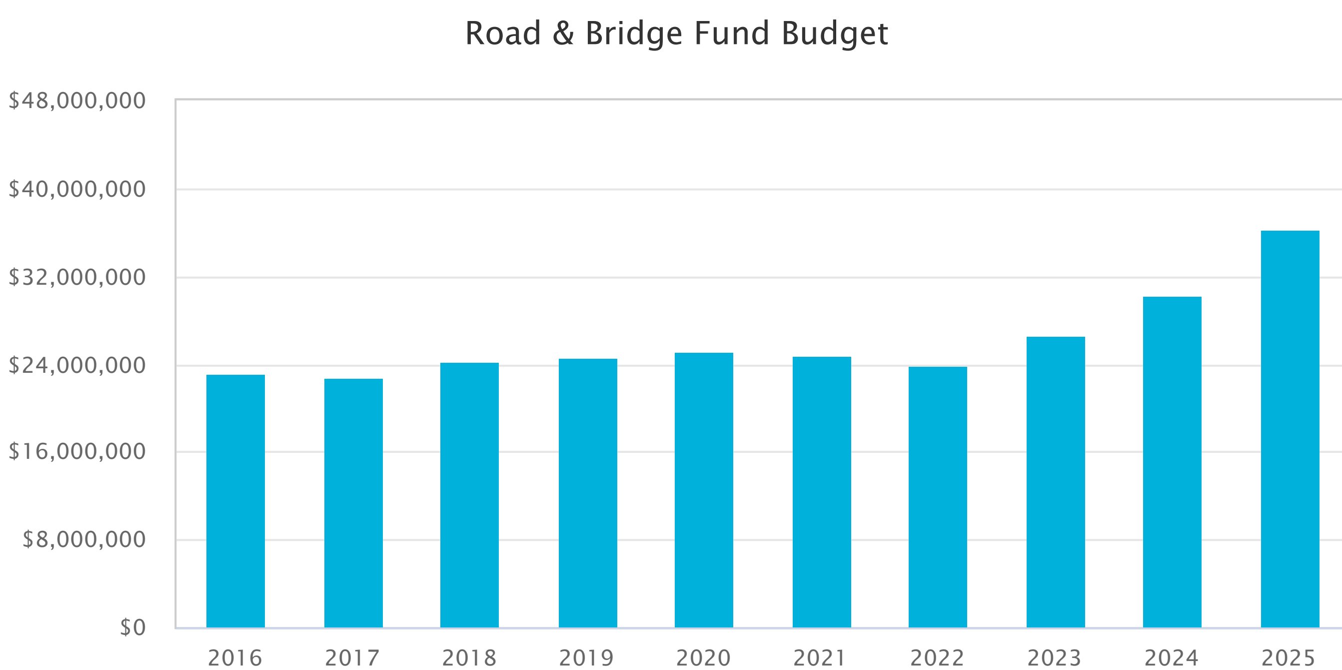


Road & Bridge Fund Budget

Ten-Year Trend

The primary fund used to account for activities affecting County-owned roads, including right-of-way acquisitions, construction, operations, and maintenance.

Fiscal Year	Adopted Budget		Percent Change
2016	$	23,250,406	3.2%
2017	$	22,727,484	(2.2%)
2018	$	24,312,813	7.0%
2019	$	24,663,151	1.4%
2020	$	25,145,040	2.0%
2021	$	24,842,644	(1.2%)
2022	$	23,992,884	(3.4%)
2023	$	26,615,527	10.9%
2024	$	30,293,151	13.8%
2025	$	36,276,462	19.8%

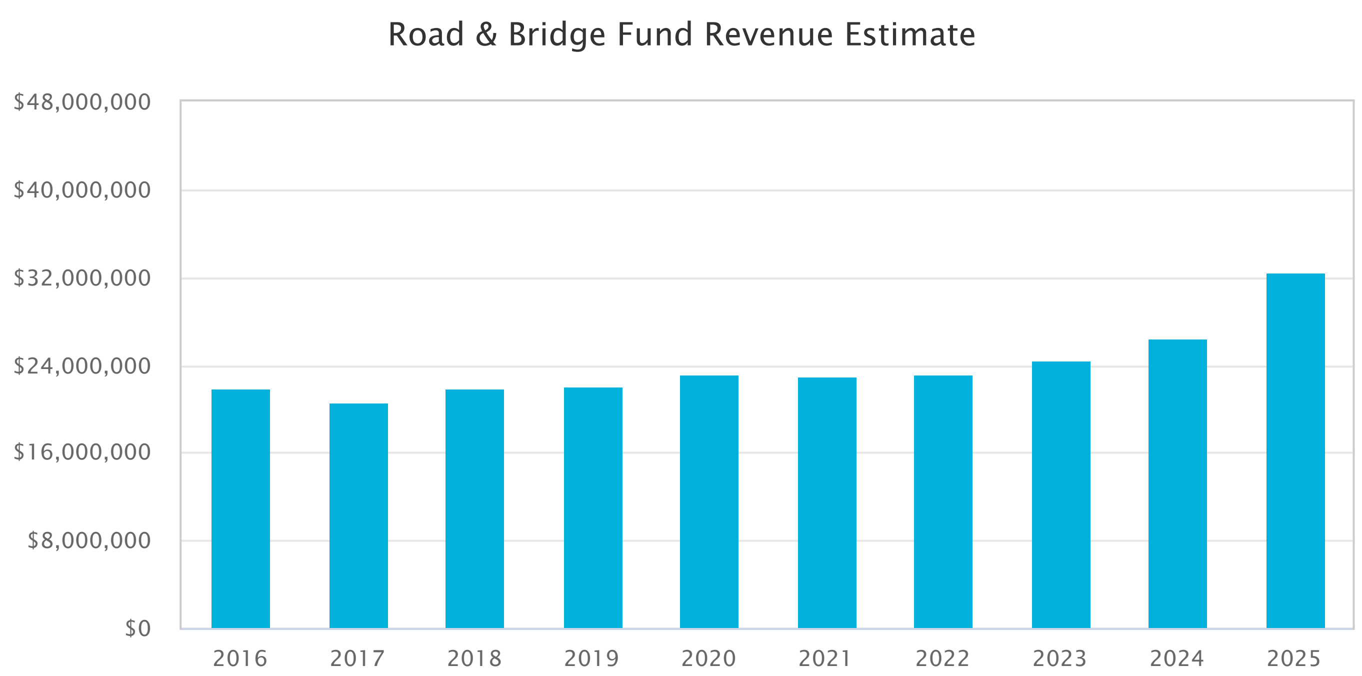


Road & Bridge Fund Revenue Estimate

Ten-Year Trend

The primary fund used to account for activities affecting County-owned roads, including right-of-way acquisitions, construction, operations, and maintenance.

Fiscal Year		Adopted Revenue Estimate	Percent Change
2016	$	21,890,958	5.5%
2017	$	20,680,311	(5.5%)
2018	$	21,893,300	5.9%
2019	$	22,089,710	0.9%
2020	$	23,099,900	4.6%
2021	$	22,940,050	(0.7%)
2022	$	23,088,100	0.6%
2023	$	24,520,900	6.2%
2024	$	26,425,117	7.8%
2025	$	32,510,930	23.0%

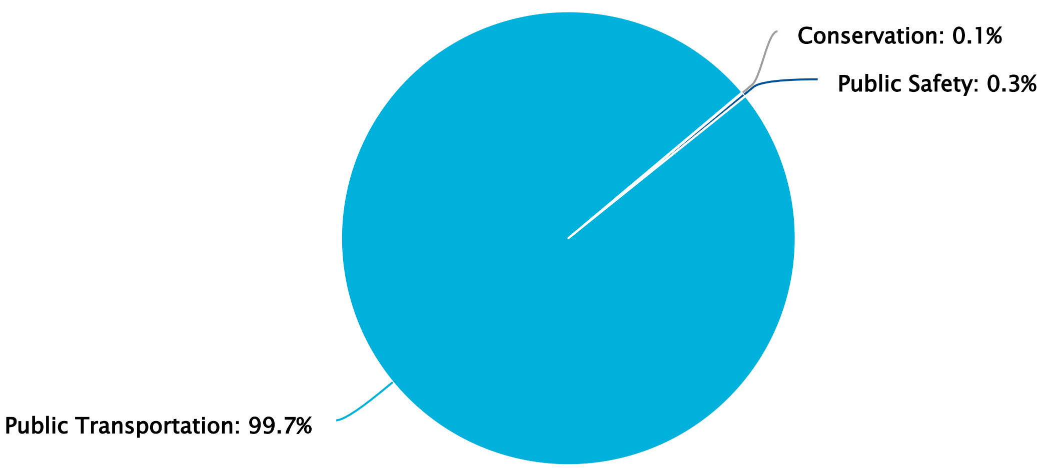


Road & Bridge Fund Budget Expenditures by Function

The primary fund used to account for activities affecting County-owned roads, including right-of-way acquisitions, construction, operations, and maintenance.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Conservation	$ 14,306	$ 44,035	$ -	$ 20,000
Public Safety	$ -	$ 83,187	$ 62,298	$ 103,244
Public Transportation	$ 25,648,662	$ 30,165,929	$ 14,248,649	$ 36,153,218
	$ 25,662,968	**$ 30,293,151**	**$ 14,310,947**	**$ 36,276,462**

Road & Bridge Fund Budget – Expenditures by Function

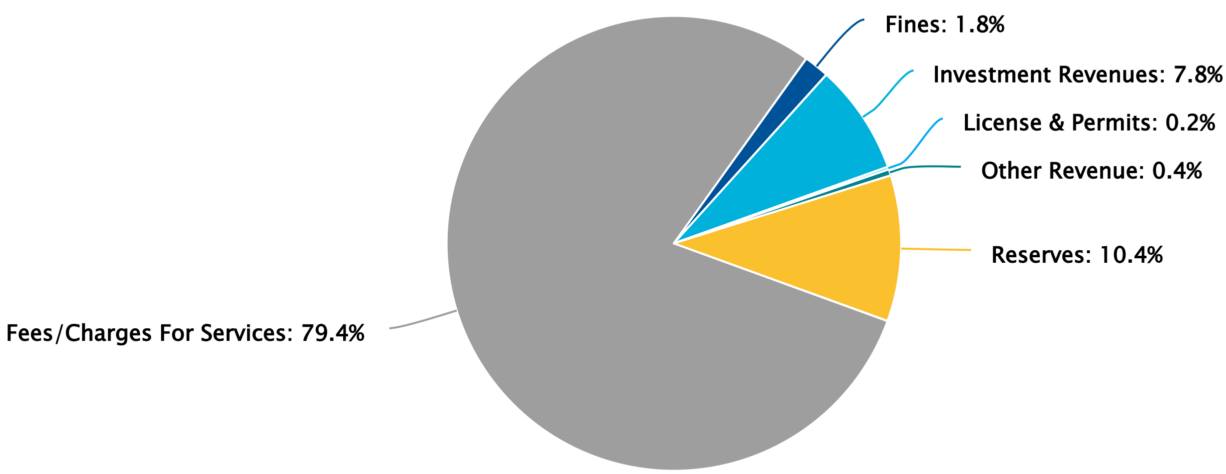


Road & Bridge Fund Budget Revenues by Source

The primary fund used to account for activities affecting County-owned roads, including right-of-way acquisitions, construction, operations, and maintenance.

Function Area	FY 2023 Actual	FY 2024 Adopted	FY 2024 Actual	FY 2025 Adopted
Fees/Charges For Services	$ 26,466,570	$ 24,075,400	$ 26,882,873	$ 28,785,400
Fines	$ 736,638	$ 762,000	$ 514,181	$ 653,000
Investment Revenues	$ 2,390,134	$ 1,421,717	$ 2,281,378	$ 2,843,000
License & Permits	$ 9,703	$ 6,000	$ 65,108	$ 69,000
Other Revenue	$ 193,852	$ 160,000	$ 81,196	$ 160,530
Reserves	$ -	$ 3,868,034	$ -	$ 3,765,532
	$ 29,796,897	**$ 30,293,151**	**$ 29,824,736**	**$ 36,276,462**

Road & Bridge Fund Budget – Revenues by Source

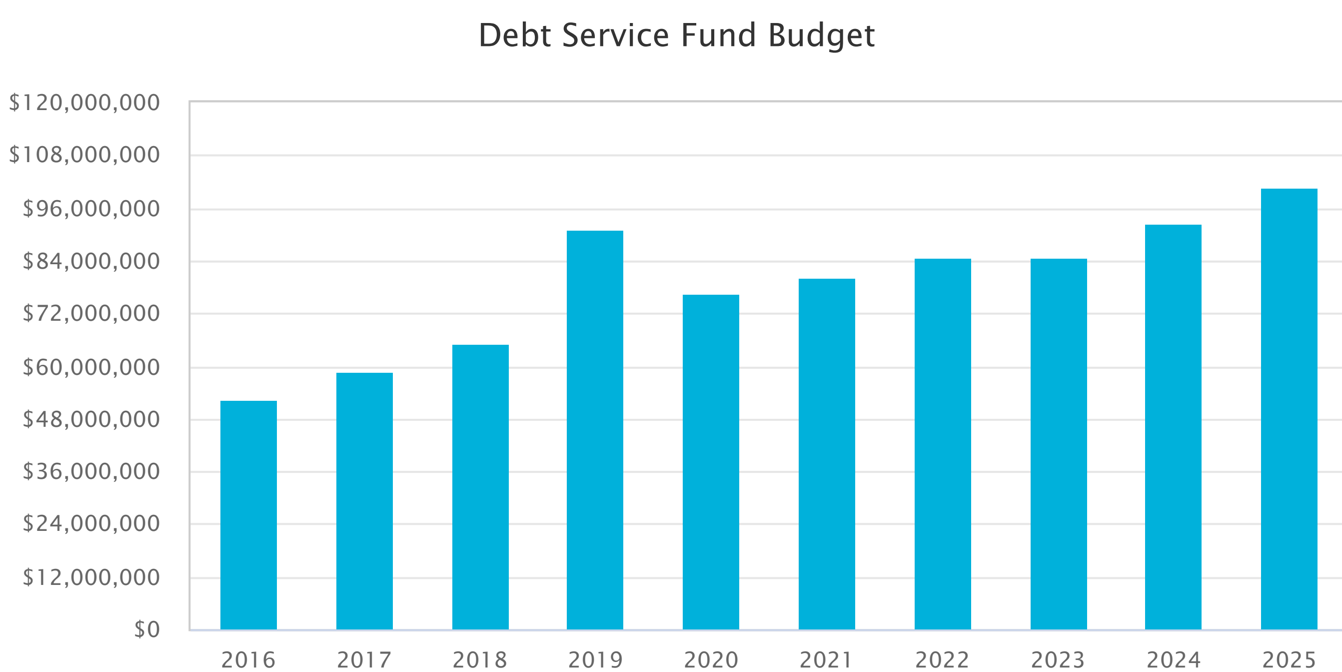


INTRODUCTION
PERSONNEL
FUND SUMMARIES
DEPARTMENTS
CAPITAL IMPROVEMENT PROGRAM
STATISTICS
POLICIES
COURT ORDERS
APPENDIX

Debt Service Fund Budget
Ten-Year Trend

Fund used to account for property tax revenues restricted to be used to meet the county's debt obligation.

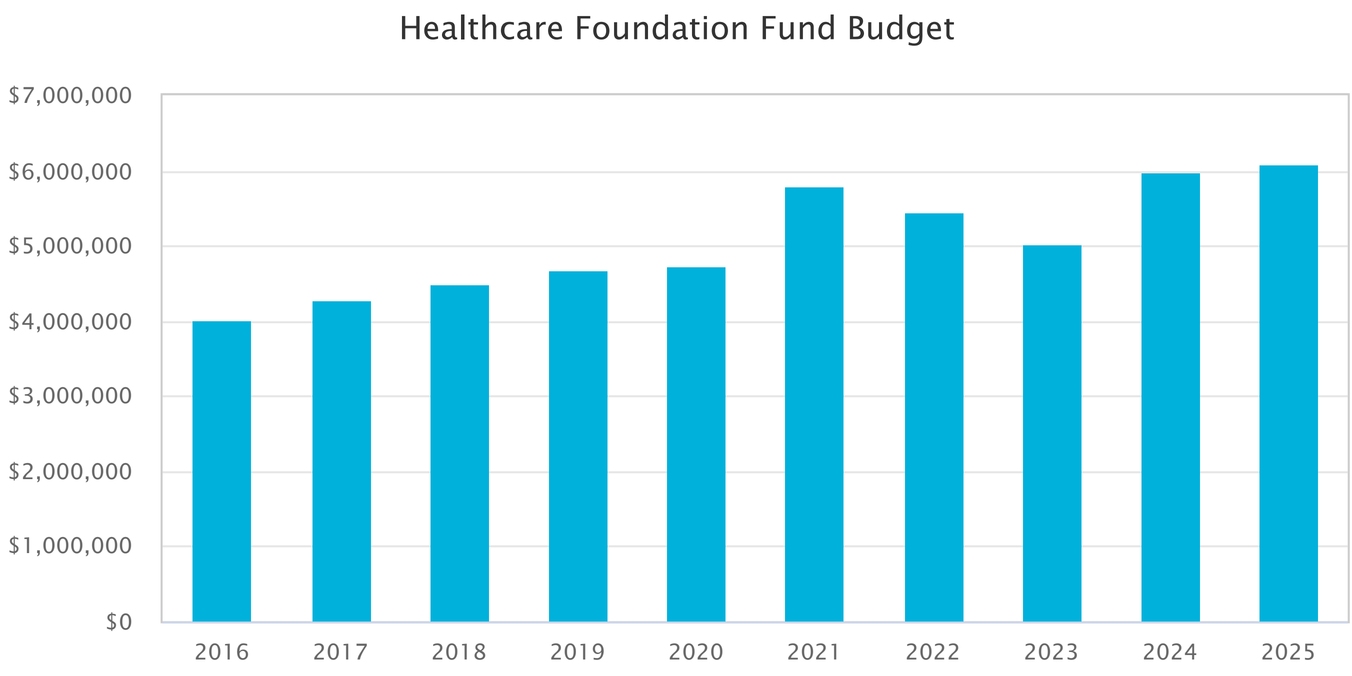
Fiscal Year	Adopted Budget	Percent Change
2016	$ 52,293,608	15.0%
2017	$ 58,641,714	12.1%
2018	$ 65,290,931	11.3%
2019	$ 91,270,992	39.8%
2020	$ 76,469,871	(16.2%)
2021	$ 80,395,153	5.1%
2022	$ 84,677,929	5.3%
2023	$ 84,681,000	0.0%
2024	$ 92,505,937	9.2%
2025	$ 100,792,909	9.0%



Healthcare Foundation Fund Budget
Ten-Year Trend

Fund designated to account for the Healthcare Foundation which assumes the County's obligation to provide indigent healthcare for county residents.

Fiscal Year	Adopted Budget	Percent Change
2016	$ 4,016,931	2.4%
2017	$ 4,290,972	6.8%
2018	$ 4,506,295	5.0%
2019	$ 4,684,022	3.9%
2020	$ 4,744,761	1.3%
2021	$ 5,811,442	22.5%
2022	$ 5,448,518	(6.2%)
2023	$ 5,017,423	(7.9%)
2024	$ 5,997,827	19.5%
2025	$ 6,087,965	1.5%



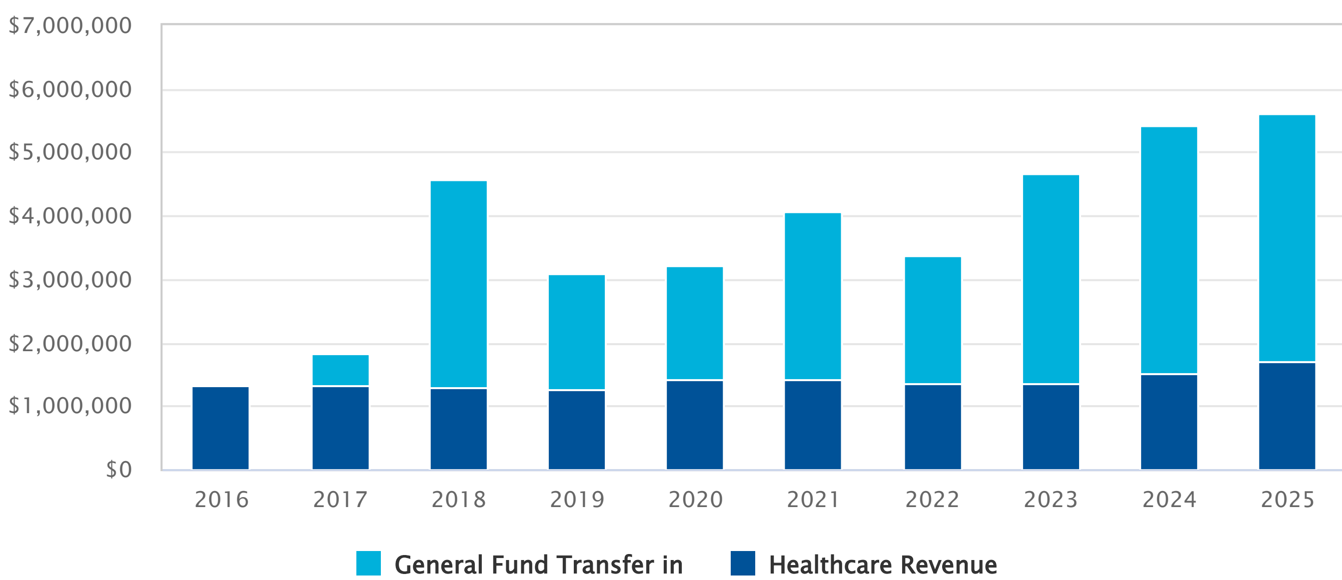
Healthcare Foundation Fund Revenue Estimate

Ten-Year Trend

Fund designated to account for the Healthcare Foundation which assumes the County's obligation to provide indigent healthcare for county residents.

Fiscal Year	Adopted Revenue Estimate		Percent Change
2016	$	1,325,390	10.4%
2017	$	1,827,775	37.9%
2018	$	4,578,253	150.5%
2019	$	3,076,453	(32.8%)
2020	$	3,229,654	5.0%
2021	$	4,062,654	25.8%
2022	$	3,365,975	(17.1%)
2023	$	4,653,355	38.2%
2024	$	5,413,899	16.3%
2025	$	5,618,106	3.8%

Healthcare Foundation Fund Revenue Estimate



Expenditures by Department

		FY 2024			FY 2025			
	Department	Adopted		FTE	Adopted		FTE	% Change
0001 General Fund								
01001-0001	COUNTY JUDGE	$	246,375	1.0	$	257,401	1.0	4.5%
01051-0001	COMMISSIONERS COURT, PCT. 1	$	203,566	1.0	$	223,228	1.0	9.7%
01052-0001	COMMISSIONERS COURT, PCT. 2	$	202,306	1.0	$	221,968	1.0	9.7%
01053-0001	COMMISSIONERS COURT, PCT. 3	$	202,306	1.0	$	221,968	1.0	9.7%
01054-0001	COMMISSIONERS COURT, PCT. 4	$	202,706	1.0	$	222,368	1.0	9.7%
02001-0001	ADMINISTRATIVE SERVICES	$	1,410,692	8.0	$	1,592,595	9.0 ↑	12.9%
02013-0001	MAGISTRATE	$	881,956	9.0	$	960,342	9.0	8.9%
03001-0001	HUMAN RESOURCES	$	3,077,273	25.0	$	3,234,500	25.0	5.1%
03009-0009	HUMAN RESOURCES - SHARED	$	167,640	-	$	179,940	-	7.3%
03020-0001	RISK MANAGAMENT	$	261,385	2.0	$	289,092	2.0	10.6%
03029-0018	RISK MANAGEMENT - LIABILITY INSURANCE	$	1,695,000	-	$	1,695,000	-	0.0%
03029-0035	RISK MANAGEMENT - WORKER'S COMP	$	885,000	-	$	885,000	-	0.0%
03030-0001	CIVIL SERVICE	$	106,854	1.0	$	126,024	1.0	17.9%
04001-0001	BUDGET AND FINANCE	$	983,198	6.0	$	1,089,177	6.0	10.8%
04020-0001	SUPPORT SERVICES	$	274,900	3.5	$	270,841	3.5	(1.5%)
04029-0009	SUPPORT SERVICES - SHARED	$	1,765,000	-	$	1,765,000	-	0.0%
05001-0001	ELECTIONS	$	2,810,556	18.0	$	3,288,320	18.0	17.0%
06001-0001	INFORMATION TECHNOLOGY	$	8,128,150	52.0	$	8,923,937	52.0	9.8%
06019-0009	INFORMATION TECHNOLOGY - SHARED	$	3,206,544	-	$	2,667,495	-	(16.8%)
06030-0001	RECORDS	$	770,503	7.0	$	842,363	7.0	9.3%
06050-0001	GIS	$	948,189	5.5	$	1,114,392	5.5	17.5%
07001-0001	VETERAN SERVICES	$	305,306	3.0	$	356,374	3.0	16.7%
08001-0001	COUNTY CLERK	$	3,083,424	34.0	$	3,347,204	34.0	8.6%
08020-0001	COUNTY COURT AT LAW CLERKS	$	2,997,786	36.0	$	3,433,136	37.0 ↑	14.5%
08020-0019	COURT COLLECTIONS	$	402,881	4.0	$	438,919	4.0	8.9%
08030-0001	TREASURY	$	564,184	6.0	$	624,565	6.0	10.7%
08060-0001	PROBATE/MENTAL	$	621,932	7.0	$	697,599	7.0	12.2%
09001-0001	MEDICAL EXAMINER	$	2,931,480	15.0	$	3,248,280	16.0 ↑	10.8%
10001-0001	NON-DEPARTMENTAL - ADMIN	$	21,658,259	-	$	25,615,890	-	18.3%
10001-0026	NON-DEPT - CAPITAL REPLACEMENT	$	400,000	-	$	400,000	-	0.0%
10001-0027	CENTRAL APPRAISAL DISTRICT	$	2,035,262	-	$	2,586,623	-	27.1%
20000-0009	COUNTY COURTS - SHARED	$	127,000	-	$	127,000	-	0.0%
20010-0001	COUNTY COURT AT LAW 1	$	681,814	4.0	$	733,698	4.0	7.6%
20020-0001	COUNTY COURT AT LAW 2	$	702,542	4.0	$	763,833	4.0	8.7%
20030-0001	COUNTY COURT AT LAW 3	$	690,219	4.0	$	750,772	4.0	8.8%
20040-0001	COUNTY COURT AT LAW 4	$	717,123	4.0	$	763,814	4.0	6.5%
20050-0001	COUNTY COURT AT LAW 5	$	665,047	4.0	$	719,281	4.0	8.2%
20060-0001	COUNTY COURT AT LAW 6	$	680,050	4.0	$	732,633	4.0	7.7%
20070-0001	COUNTY COURT AT LAW 7	$	674,691	4.0	$	738,153	4.0	9.4%
21099-0001	PROBATE COURT	$	1,084,765	4.0	$	1,098,698	4.0	1.3%
23001-0001	DISTRICT CLERK	$	6,825,359	78.0	$	7,796,989	81.0 ↑	14.2%
23001-0025	PASSPORT	$	-	-	$	355,307	5.0 ↑	0.0%

Expenditures by Department

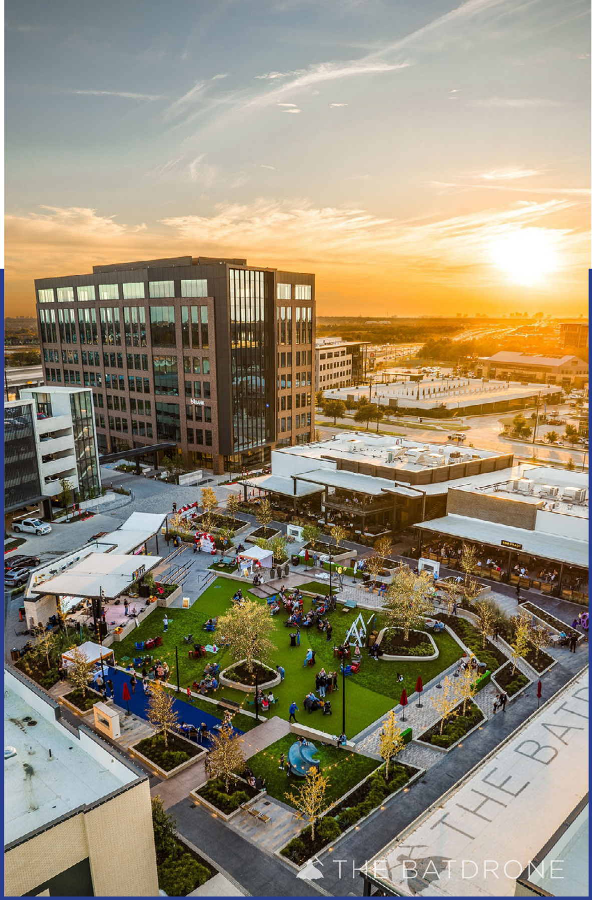
Department		FY 2024		FY 2025			
		Adopted	FTE	Adopted	FTE		% Change
0001 General Fund Continued							
23030-0001	JURY MANAGEMENT	$ 857,877	4.0	$ 1,234,538	4.0		43.9%
24000-0009	JUSTICE OF THE PEACE COURTS - SHARED	$ 159,815	1.0	$ 174,521	1.0		9.2%
24010-0001	JUSTICE OF THE PEACE, PCT. 1	$ 621,937	7.0	$ 693,022	7.0		11.4%
24020-0001	JUSTICE OF THE PEACE, PCT. 2	$ 530,349	5.0	$ 672,987	6.0	↑	26.9%
24030-0001	JUSTICE OF THE PEACE, PCT. 3	$ 1,083,351	13.0	$ 1,199,206	13.0		10.7%
24040-0001	JUSTICE OF THE PEACE, PCT. 4	$ 679,357	8.0	$ 919,191	10.0	↑	35.3%
25000-0009	DISTRICT COURTS - SHARED	$ 1,303,215	7.0	$ 1,418,103	7.0		8.8%
25199-0001	199TH DISTRICT COURT	$ 452,396	4.0	$ 504,049	4.0		11.4%
25219-0001	219TH DISTRICT COURT	$ 458,060	5.0	$ 525,105	5.0		14.6%
25296-0001	296TH DISTRICT COURT	$ 445,471	4.0	$ 498,949	4.0		12.0%
25366-0001	366TH DISTRICT COURT	$ 495,947	4.0	$ 559,052	4.0		12.7%
25380-0001	380TH DISTRICT COURT	$ 485,308	4.0	$ 541,786	4.0		11.6%
25401-0001	401ST DISTRICT COURT	$ 464,558	4.0	$ 527,518	4.0		13.6%
25416-0001	416TH DISTRICT COURT	$ 453,299	4.0	$ 486,806	4.0		7.4%
25417-0001	417TH DISTRICT COURT	$ 508,985	4.0	$ 565,340	4.0		11.1%
25429-0001	429TH DISTRICT COURT	$ 465,993	4.0	$ 520,496	4.0		11.7%
25468-0001	468TH DISTRICT COURT	$ 486,400	4.0	$ 542,127	4.0		11.5%
25469-0001	469TH DISTRICT COURT	$ 461,691	4.0	$ 516,083	4.0		11.8%
25470-0001	470TH DISTRICT COURT	$ 458,510	4.0	$ 513,234	4.0		11.9%
25471-0001	471ST DISTRICT COURT	$ 466,053	4.0	$ 499,593	4.0		7.2%
25493-0001	493RD DISTRICT COURT	$ 370,437	4.0	$ 471,667	4.0		27.3%
25494-0001	494TH DISTRICT COURT	$ 45,536	4.0	$ 443,260	4.0		873.4%
30001-0001	COUNTY AUDITOR	$ 4,348,439	34.0	$ 4,704,635	34.0		8.2%
31001-0001	TAX ASSESSOR/COLLECTOR	$ 8,017,801	102.5	$ 8,973,568	103.5	↑	11.9%
32001-0001	PURCHASING	$ 2,070,266	19.0	$ 2,255,478	19.0		8.9%
35001-0001	DISTRICT ATTORNEY	$ 19,930,085	146.0	$ 22,348,058	149.0	↑	12.1%
40010-0001	FACILITIES & PARKS	$ 6,458,252	74.5	$ 7,708,291	80.5	↑	19.4%
40010-0009	FACILITIES & PARKS - SHARED	$ 5,679,480	-	$ 6,097,362	-		7.4%
40030-0001	BUILDING SUPERINTENDENT	$ 772,183	5.0	$ 805,228	5.0		4.3%
40030-0009	BUILDING SUPERINTENDENT - SHARED	$ 1,423,343	-	$ 1,423,343	-		0.0%
44001-0001	EQUIPMENT SERVICES	$ 1,540,693	14.0	$ 1,692,155	14.0		9.8%
44001-0009	EQUIPMENT SERVICES - SHARED	$ 4,547,861	-	$ 4,936,961	-		8.6%
50001-0001	SHERIFF'S OFFICE	$ 21,224,182	162.5	$ 23,710,424	162.5		11.7%
50002-0001	CHILD ABUSE	$ 756,098	5.0	$ 845,971	5.0		11.9%
50003-0001	DISPATCH	$ 4,170,357	32.0	$ 4,505,196	32.0		8.0%
50030-0001	JAIL OPERATIONS	$ 39,123,522	358.0	$ 47,502,408	398.0	↑	21.4%
50030-0004	PRE-TRIAL RELEASE	$ 827,399	-	$ 827,399	-		0.0%
50030-0007	JAIL CAF	$ 200,250	-	$ 200,250	-		0.0%
50050-0001	MINIMUM SECURITY	$ 250	-	$ 250	-		0.0%
50060-0001	FUSION CENTER	$ 127,685	4.0	$ 149,745	4.0		17.3%
50090-0008	COUNTY CORRECTIONS - SCORE	$ 413,107	4.0	$ 445,931	4.0		7.9%
55010-0001	CONSTABLE, PCT. 1	$ 1,105,928	9.0	$ 1,427,752	10.0	↑	29.1%

Expenditures by Department

Department		FY 2024 Adopted	FY 2024 FTE	FY 2025 Adopted	FY 2025 FTE	% Change
0001 General Fund Continued						
55020-0001	CONSTABLE, PCT. 2	$ 657,311	5.0	$ 704,459	5.0	7.2%
55030-0001	CONSTABLE, PCT. 3	$ 1,758,991	15.0	$ 1,902,087	15.0	8.1%
55040-0001	CONSTABLE, PCT. 4	$ 1,060,459	9.0	$ 1,367,909	10.0	↑ 29.0%
57001-0001	FIRE MARSHAL	$ 1,877,380	7.0	$ 1,911,543	7.0	1.8%
59001-0001	HIGHWAY PATROL	$ 40,836	1.0	$ 43,248	1.0	5.9%
59010-0001	BREATHALYZER PROGRAM	$ 30,000	-	$ 30,000	-	0.0%
59020-0001	AMBULANCE SERVICE	$ 946,029	-	$ 946,029	-	0.0%
59050-0001	EMERGENCY MANAGEMENT	$ 133,732	1.0	$ 123,917	1.0	(7.3%)
60030-0001	SUBSTANCE ABUSE	$ 319,349	3.0	$ 351,658	3.0	10.1%
60040-0001	INMATE HEALTH	$ 13,494,688	-	$ 20,753,293	-	53.8%
60050-0001	MENTAL HEALTH	$ 3,075,781	-	$ 3,075,781	-	0.0%
61002-0001	CSCD - COUNTY FUNDED	$ 17,004	-	$ -	-	(100.0%)
62001-0001	COURT APPOINTED REPRESENTATION	$ 9,923,197	-	$ 9,923,197	-	0.0%
62010-0001	COURT APPOINTED REP - JUVENILE	$ 801,790	-	$ 801,790	-	0.0%
62090-0001	INDIGENT DEFENSE	$ 743,037	8.0	$ 805,194	8.0	8.4%
63001-0001	INDIGENT AID	$ 3,000	-	$ 3,000	-	0.0%
64001-0001	JUVENILE PROBATION	$ 5,465,517	59.0	$ 6,100,828	61.0	↑ 11.6%
64020-0001	JUVENILE DETENTION	$ 10,672,667	92.0	$ 12,183,821	100.0	↑ 14.2%
64060-0001	JJAEP	$ 1,129,424	6.0	$ 1,333,651	7.0	↑ 18.1%
65010-0001	HISTORICAL COMMISSION	$ 49,900	-	$ 49,900	-	0.0%
65030-0001	OPEN SPACE	$ 38,703	-	$ 38,703	-	0.0%
70001-0001	AGRILIFE EXTENSION	$ 347,626	6.0	$ 375,829	6.0	8.1%
78001-0001	MYERS PARK	$ 951,844	10.0	$ 1,062,529	10.0	11.6%
78020-0001	FARM MUSEUM	$ 137,833	1.0	$ 148,582	1.0	7.8%
82001-0001	DEVELOPMENT SERVICES	$ 1,087,253	10.5	$ 1,192,832	10.5	9.7%
90001-0000	INTERFUND TRANSFERS - UNDEFINED	$ 4,256,330	-	$ 4,256,330	-	0.0%
		$ 269,790,630	**1,666.0**	**$ 309,472,867**	**1,743.0**	**↑ 14.7%**
1010 Road & Bridge Fund						
06050-0061	GIS - ROAD & BRIDGE	$ 83,187	1.0	$ 103,244	1.0	24.1%
10001-0001	NON-DEPARTMENTAL - ADMIN	$ 825,998	-	$ 550,998	-	(33.3%)
10001-0026	NON-DEPT - CAPITAL REPLACEMENT	$ 70,000	-	$ 70,000	-	0.0%
75001-0001	ROAD & BRIDGE	$ 26,733,352	97.0	$ 32,901,089	98.0	↑ 23.1%
75020-0001	ENGINEERING	$ 1,793,681	9.0	$ 1,851,286	9.0	
75040-0001	PUBLIC WORKS	$ 742,898	5.0	$ 779,845	5.0	
75050-0001	CONSERVATION	$ 44,035	-	$ 20,000	-	
		$ 30,293,151	**112.0**	**$ 36,276,462**	**113.0**	**↑ 19.8%**
Other Funds						
0003-RECORDS ARCHIVE		$ 500,000	-	$ 500,000	-	0.0%
0005-DISTRICT COURTS RECORD TECH		$ 100,000	-	$ 100,000	-	0.0%
0029-COURTHOUSE SECURITY		$ 1,085,065	13.0	$ 1,099,922	13.0	1.4%
0499-PERMANENT IMPROVEMENT		$ 2,540,790	-	$ 2,540,790	-	0.0%

Expenditures by Department

Department	FY 2024 Adopted	FY 2024 FTE	FY 2025 Adopted	FY 2025 FTE	% Change
Other Funds Continued					
1013-JUDICIAL APPELLATE	$ 79,000	-	$ 79,000	-	0.0%
1015-COURT REPORTERS	$ 357,140	-	$ 357,140	-	0.0%
1021-LAW LIBRARY	$ 457,753	2.5	$ 470,040	2.5	2.7%
1025-COUNTY CLERK REC MGMT & PRES	$ 2,527,933	9.0	$ 2,433,413	10.0	(3.7%)
1026-DISTRICT CLERK REC MGMT & PRES	$ 88,139	1.0	$ 320,032	3.5	263.1%
1028-JUSTICE COURT TECHNOLOGY	$ 151,068	-	$ 151,068	-	0.0%
1031-ECONOMIC DEVELOPMENT	$ 100,000	-	$ 100,000	-	0.0%
1033-CONTRACT ELECTIONS	$ 1,849,561	-	$ 1,849,561	-	0.0%
1037-DA STATE FORFEITURE	$ 120,000	-	$ 165,000	-	37.5%
1040-HEALTHCARE FOUNDATION	$ 5,997,827	67.0	$ 6,087,965	58.0	1.5%
1049-DA PRETRIAL INTERVENTION PROGRAM	$ 169,607	1.0	$ 204,986	1.0	20.9%
1052-COUNTY COURTS TECHNOLOGY	$ 1,568	-	$ 2,798	-	78.4%
1053-DISTRICT COURTS TECHNOLOGY	$ 2,016	-	$ 2,016	-	0.0%
1054-PROBATE CONTRIBUTIONS	$ 97,106	1.0	$ 287,120	1.0	195.7%
1056-DIST CLERK COURT REC PRESERVATION	$ 100,000	-	$ 100,000	-	0.0%
1058-JUSTICE COURT BUILDING SECURITY	$ 30,000	-	$ -	-	(100.0%)
1060-DA FEDERAL TREASURY FORFEITURE	$ 184,141	1.0	$ 207,000	-	12.4%
1063-DA FEDERAL JUSTICE FORFEITURE	$ 30,000	-	$ 16,500	-	(45.0%)
1068-COURT FACILITY FEE	$ 97,400	-	$ 10,000	-	(89.7%)
2102-PUBLIC HEALTH EMERGENCY PREPAREDNESS	$ 242,369	8.0	$ 359,020	8.0	48.1%
2108-HEALTHCARE GRANTS	$ 1,577,375	15.0	$ 1,832,436	16.0	16.2%
2580-STATE GRANTS	$ 86,957	1.0	$ 92,773	1.0	6.7%
3001-DEBT SERVICE	$ 92,505,937	-	$ 100,792,909	-	9.0%
5501-COUNTY INSURANCE	$ 2,343,000	-	$ 2,881,603	-	23.0%
5502-WORKERS' COMPENSATION INS	$ 885,000	-	$ 885,000	-	0.0%
5504-UNEMPLOYMENT INSURANCE	$ 250,000	-	$ 250,000	-	0.0%
5505-EMPLOYEE INSURANCE	$ 45,084,566	2.0	$ 49,996,061	2.0	10.9%
5990-ANIMAL SAFETY	$ 2,175,404	19.0	$ 2,467,152	19.0	13.4%
6050-JUDICIAL DISTRICT	$ 6,963,537	97.0	$ 7,890,627	97.0	13.3%
6051-DP-SC MENTALLY IMPAIRED	$ 141,894	2.0	$ 163,581	2.0	15.3%
6053-CCP-COMM CORRECTIONS FAC	$ 306,691	4.0	$ 338,060	4.0	10.2%
6055-DP-SC SEX OFFENDER	$ 142,259	2.0	$ 249,830	3.0	75.6%
6058-DP-SC SUBSTANCE ABUSE	$ 394,255	5.0	$ 329,046	4.0	(16.5%)
6059-PERSONAL BOND/SURETY PROGRAM	$ 364,931	6.0	$ 421,425	6.0	15.5%
6800-CPS BOARD	$ 46,330	-	$ 46,330	-	0.0%
	$ 170,176,619	**256.5**	**$ 186,080,204**	**251.0**	**9.3%**
Total	**$ 470,260,400**	**2,034.5**	**$ 531,829,533**	**2,107.0**	**13.1%**



Court Orders

State of Texas	§	**Court Order**
Collin County	§	**2024-812-08-19**
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the fiscal year 2025 budget.

In accordance with Texas Property Code section 26.05, the Collin County Commissioners Court hereby approves the fiscal year 2025 budget. The final copy of said shall be filed in the Office of the County Clerk.

Voted "Aye": Commissioner Fletcher, Commissioner Williams, Commissioner Hale, Commissioner Webb
Voted "Nay": Judge Hill

A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, August 19, 2024.

Voted No

Chris Hill, County Judge

Darrell Hale, Commissioner, Pct 3

Susan Fletcher, Commissioner, Pct 1

Duncan Webb, Commissioner, Pct 4

Cheryl Williams, Commissioner, Pct 2

ATTEST: Stacey Kemp, County Clerk

State of Texas	§	Court Order
Collin County	§	**2024-809-08-19**
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the fiscal year 2025 maintenance and operation tax rate.

In accordance with Texas Property Code section 26.05, the Collin County Commissioners Court hereby approves the fiscal year 2025 maintenance and operation tax rate of **$0.108387** per $100.00 of assessed valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, August 19, 2024.

Voted No

Chris Hill, County Judge

Darrell Hale, Commissioner, Pct 3

Susan Fletcher, Commissioner, Pct 1

Duncan Webb, Commissioner, Pct 4

Cheryl Williams, Commissioner, Pct 2

ATTEST: Stacey Kemp, County Clerk

State of Texas	§	Court Order
Collin County	§	2024-810-08-19
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the fiscal year 2025 debt services tax rate.

In accordance with Texas Property Code section 26.05, the Collin County Commissioners Court hereby approves the fiscal year 2025 debt services tax rate of **$0.040956** per $100.00 of assessed valuation.

A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, August 19, 2024.

Voted No

Chris Hill, County Judge

Susan Fletcher, Commissioner, Pct 1

Cheryl Williams, Commissioner, Pct 2

Darrell Hale, Commissioner, Pct 3

Duncan Webb, Commissioner, Pct 4

ATTEST: Stacey Kemp, County Clerk

State of Texas	§	Court Order
Collin County	§	**2024-811-08-19**
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the fiscal year 2025 combined tax rate.

In accordance with Texas Local Government Code section 81.006, the Collin County Commissioners Court hereby approves the proposed fiscal year 2025 combined tax rate of $0.149343 per $100.00 of assessed valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.83 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $0.90.

Voted "Aye": Commissioner Fletcher, Commissioner Williams, Commissioner Hale, Commissioner Webb

Voted "Nay": Judge Hill

A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, August 19, 2024.

Voted No

Chris Hill, County Judge

Susan Fletcher, Commissioner, Pct 1

Cheryl Williams, Commissioner, Pct 2

Darrell Hale, Commissioner, Pct 3

Duncan Webb, Commissioner, Pct 4

ATTEST: Stacey Kemp, County Clerk

State of Texas	§	**Court Order**
Collin County	§	**2024-808-08-19**
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the elected officials' compensation.

Elected Official	FY 2025
Constable Pct. 1	$131,049.44
Constable Pct. 2	$131,049.44
Constable Pct. 3	$131,049.44
Constable Pct. 4	$131,049.44
County Clerk	$159,258.03
County Commissioner Pct. 1	$160,816.24
County Commissioner Pct. 2	$160,816.24
County Commissioner Pct. 3	$160,816.24
County Commissioner Pct. 4	$160,816.24
County Judge	$186,307.23
District Clerk	$159,258.03
Justice of the Peace Pct. 1	$143,734.76
Justice of the Peace Pct. 2	$143,734.76
Justice of the Peace Pct. 3	$143,734.76
Justice of the Peace Pct. 4	$143,734.76
Sheriff	$208,377.89
Tax Assessor/Collector	$162,532.03
199th District Judge	$18,000.00
219th District Judge	$18,000.00
296th District Judge	$18,000.00
366th District Judge	$18,000.00
380th District Judge	$18,000.00
401st District Judge	$18,000.00
416th District Judge	$18,000.00
417th District Judge	$18,000.00
429th District Judge	$18,000.00
468th District Judge	$18,000.00
469th District Judge	$18,000.00
470th District Judge	$18,000.00
471st District Judge	$18,000.00
493rd District Judge	$18,000.00
494th District Judge	$18,000.00
County Court at Law 1 Judge	$193,400.00
County Court at Law 2 Judge	$193,400.00
County Court at Law 3 Judge	$193,400.00
County Court at Law 4 Judge	$193,400.00

County Court at Law 5 Judge	$157,000.00
County Court at Law 6 Judge	$193,400.00
County Court at Law 7 Judge	$185,000.00
Probate Judge	$158,000.00
District Attorney Supplemental	$77,790.90

NOTES:

1. All Elected Officials shall be entitled to reimbursement for actual mileage traveled while on out-of-county business trips in personal vehicles at the published IRS reimbursement rate per mile.

2. Includes all compensation authorized by Article 5139 HHH, Texas Revised Civil Statutes Annotated for membership on the Collin County Juvenile Board.

3. Due to passage of HB 2384 (86th Legislature Regular Session), the calculation basis of minimum and maximum rates of pay for certain judicial / justice positions changed. Changes to the salary provided to Collin County Court at Law and District Judges are mandatory as a result of this legislation effective as of September 1, 2019. A change to judicial longevity pay is also included in this bill.

Thereupon, a motion was made, seconded and carried with a majority vote of the court to approve the proposed elected officials' compensation for fiscal year 2025 as referenced above, in accordance with the provisions of Vernon's Texas Codes Annotated, Local Government Code, Section 152.013.

Voted No

Chris Hill, County Judge

Darrell Hale, Commissioner, Pct 3

Susan Fletcher, Commissioner, Pct 1

Duncan Webb, Commissioner, Pct 4

Cheryl Williams, Commissioner, Pct 2

ATTEST: Stacey Kemp, County Clerk

State of Texas	§	Court Order
Collin County	§	2024-815-08-19
Commissioners Court	§	

An order of the Collin County Commissioners Court approving the restrictions on funds in compliance with Government Accounting Standards Board.

The Collin County Commissioners Court hereby approves the restrictions on funds in accordance with Government Standards Board, Statement Number 54 for fiscal year 2025.

A motion was made, seconded, and carried by a majority of the court members in attendance during a regular session on Monday, August 19, 2024.

Chris Hill, County Judge

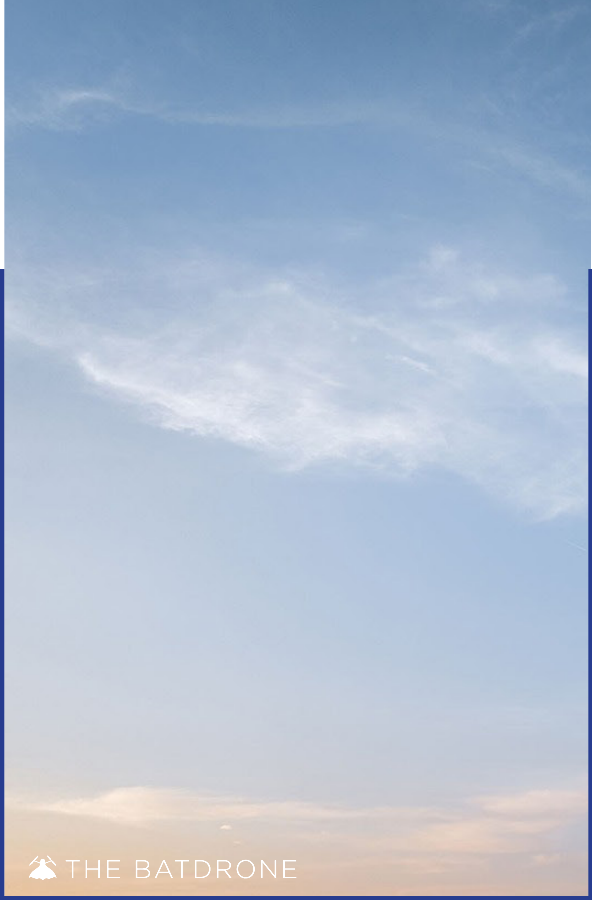
Susan Fletcher, Commissioner, Pct 1

Cheryl Williams, Commissioner, Pct 2

Darrell Hale, Commissioner, Pct 3

Duncan Webb, Commissioner, Pct 4

ATTEST: Stacey Kemp, County Clerk



Appendix

Photograph Citations

Personnel:

The BATDRONE, Digital photograph, Mural, accessed December 7, 2023,

<https://www.thebatdrone.com/photos?pgid=irm09ohv-83667291-58df-476a-a3fe-a2b84ef695b3>.

Fund Summaries:

The BATDRONE, Digital photograph, Downtown McKinney, accessed August 6, 2024,

<https://www.facebook.com/photo/?fbid=1218251089475720&set=a.391326032168234>.

Statistics:

The BATDRONE, Facebook Digital photograph, Construction, accessed August 6, 2024,

<https://www.facebook.com/photo.php?fbid=1171509277483235&set=pb.100038725214265.-2207520000&type=3>.

Court Orders:

The BATDRONE, Digital photograph, District 121, accessed August 6, 2024,

<https://www.facebook.com/photo.php?fbid=1112464650054365&set=pb.100038725214265.-2207520000&type=3>.

Appendix:

The BATDRONE, Facebook Digital photograph, Barnhill Vineyards, accessed August 6, 2024,

<https://www.facebook.com/photo.php?fbid=1003450434289121&set=pb.100038725214265.-2207520000&type=3>.

Back Cover:

City of McKinney, Facebook Digital Photograph, Flowers, accessed September 30, 2023,

<https://www.facebook.com/photo.php?fbid=625629432944639&set=pb.100064927622501.-2207520000&type=3>.

THE PAGE INTENTIONALLY LEFT BLANK

Collin County

www.collincountytx.gov