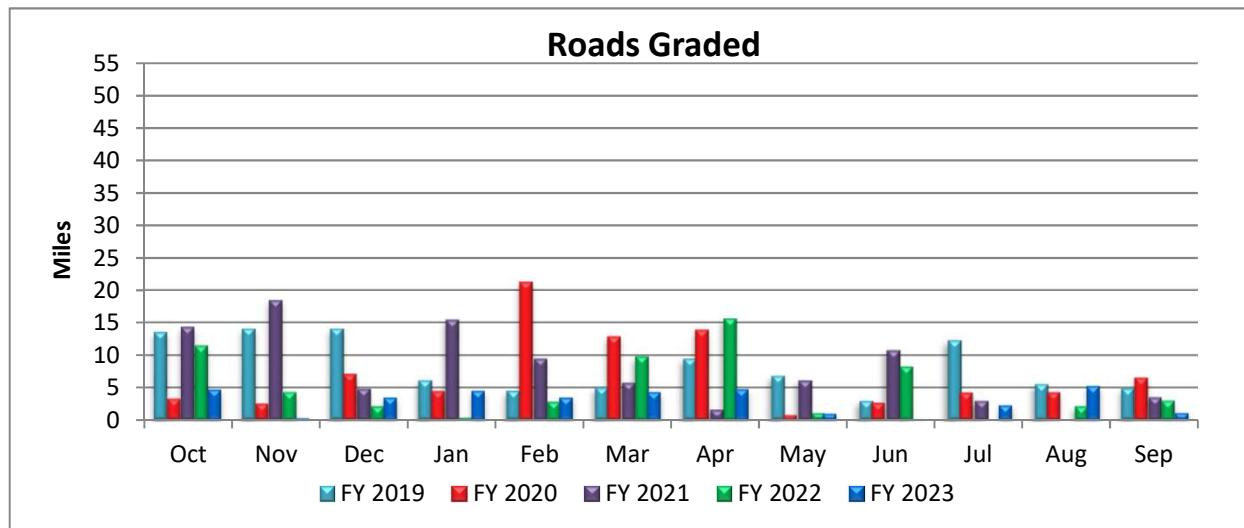


FY 2023 Road and Bridge Stats

Road Maintenance

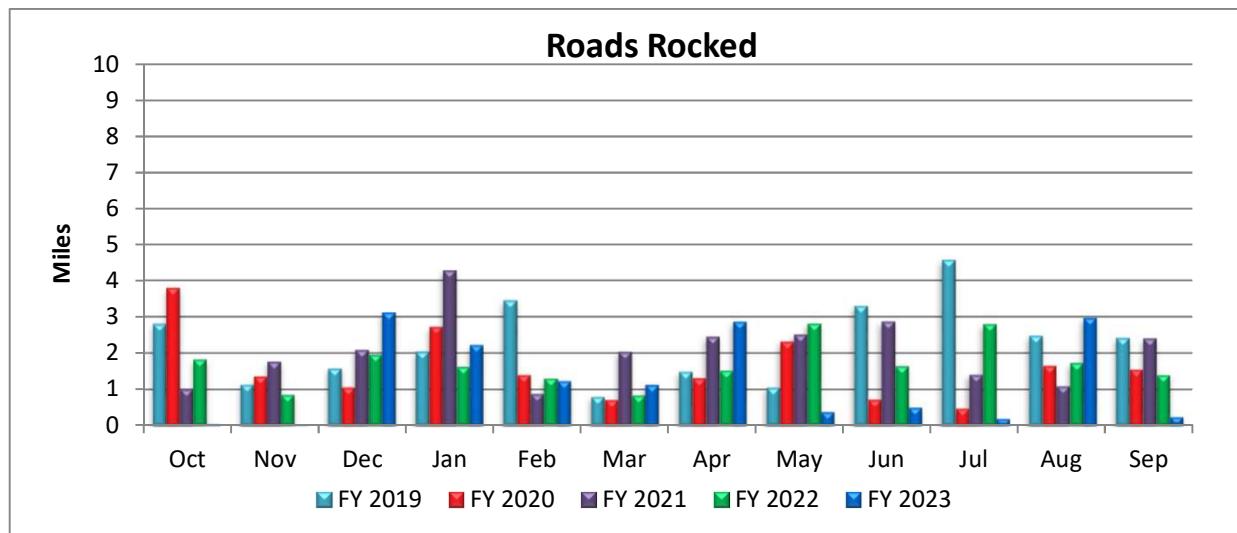
Maintain approximately 780 miles of county roads, 112 bridges, 10,000 traffic signs, monitor lakes, approximately 5,000 culverts and drainage structures, road ditches, mowing, vegetation management, dust control of all weather road surfaces. All data is reported from PubWorks.



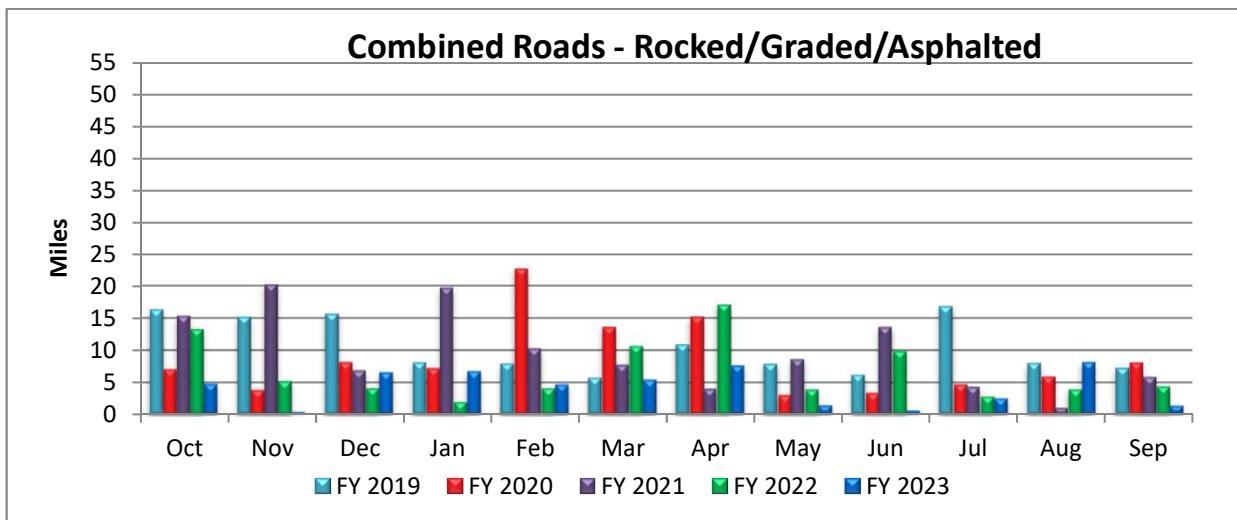
	Q1	Q2	Q3	Q4	Total
FY 2019	42	15	19	23	99
FY 2020	13	39	17	15	84
FY 2021	38	31	18	6	93
FY 2022	18	13	25	5	61
FY 2023	8	12	6	9	35
Average	24	22	17	12	74

FY 2023

Road and Bridge Stats



	Q1	Q2	Q3	Q4	Total
FY 2019	6	6	6	9	27
FY 2020	6	5	4	4	19
FY 2021	5	7	8	5	25
FY 2022	5	4	6	6	20
FY 2023	3	5	4	3	15
Average	5	5	6	5	21

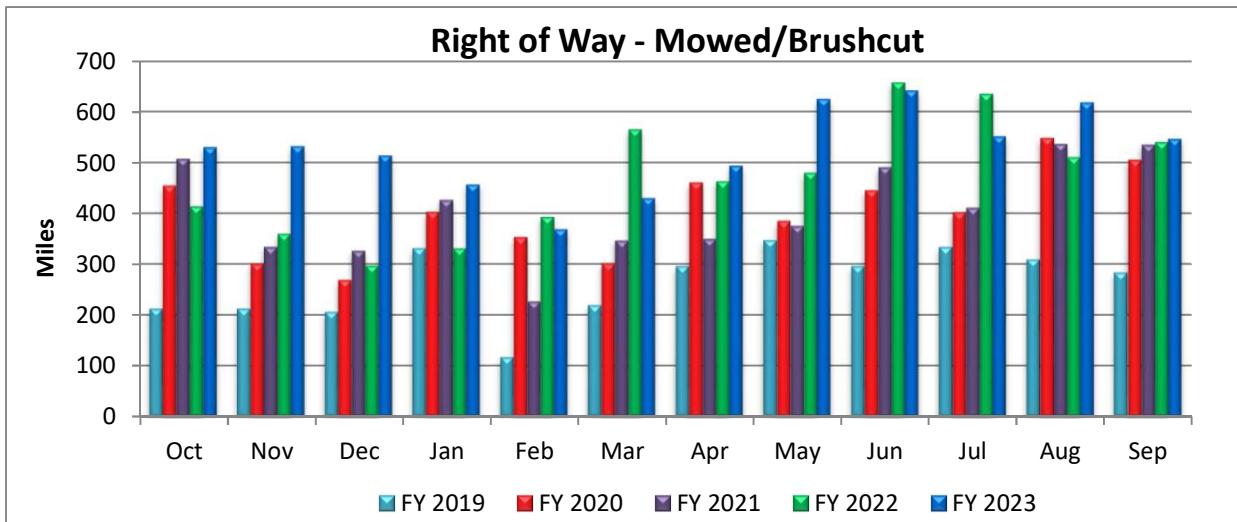


	Q1	Q2	Q3	Q4	Total
FY 2019	47	22	25	32	126
FY 2020	19	44	22	19	103
FY 2021	42	38	26	11	118
FY 2022	23	17	31	11	81
FY 2023	12	17	10	12	50
Average	29	27	23	17	96

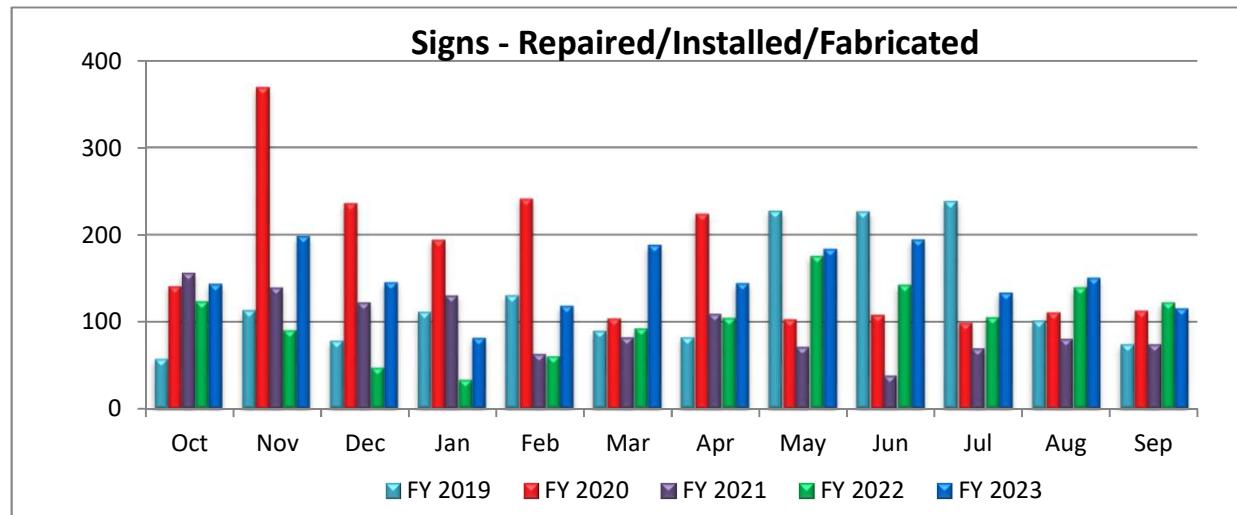
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2023

Road and Bridge Stats



	Q1	Q2	Q3	Q4	Total
FY 2019	630	667	939	925	3,161
FY 2020	1,024	1,057	1,291	1,455	4,828
FY 2021	1,169	1,001	1,216	1,482	4,868
FY 2022	1,072	1,290	1,601	1,685	5,648
FY 2023	1,576	1,255	1,761	1,716	6,307
Average	1,094	1,054	1,362	1,452	4,962

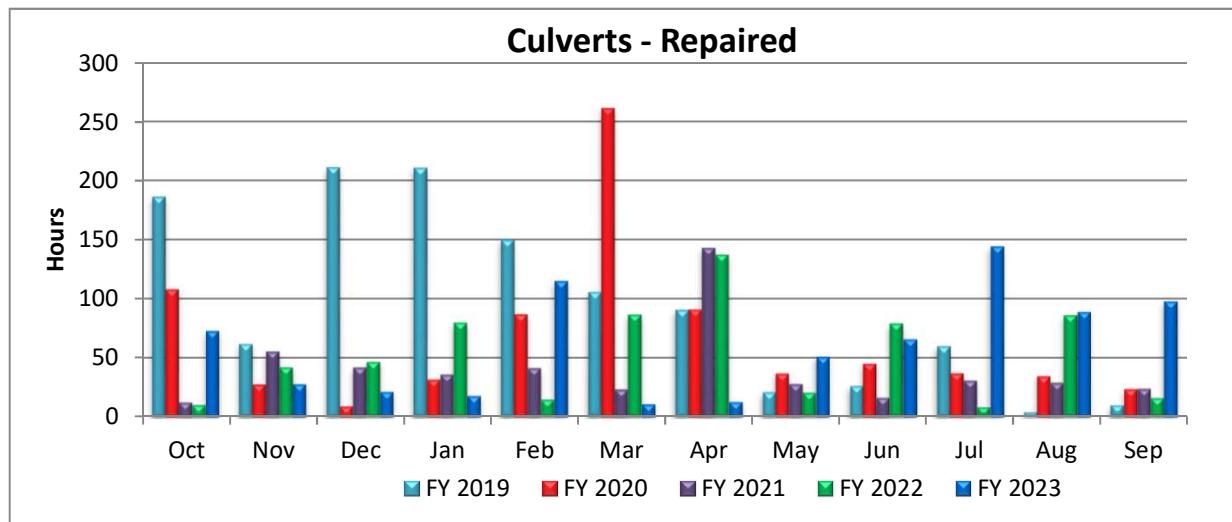


	Q1	Q2	Q3	Q4	Total
FY 2019	248	330	535	413	1,526
FY 2020	746	539	435	323	2,043
FY 2021	417	275	218	223	1,133
FY 2022	260	185	421	366	1,232
FY 2023	486	387	521	398	1,792
Average	431	343	426	345	1,545

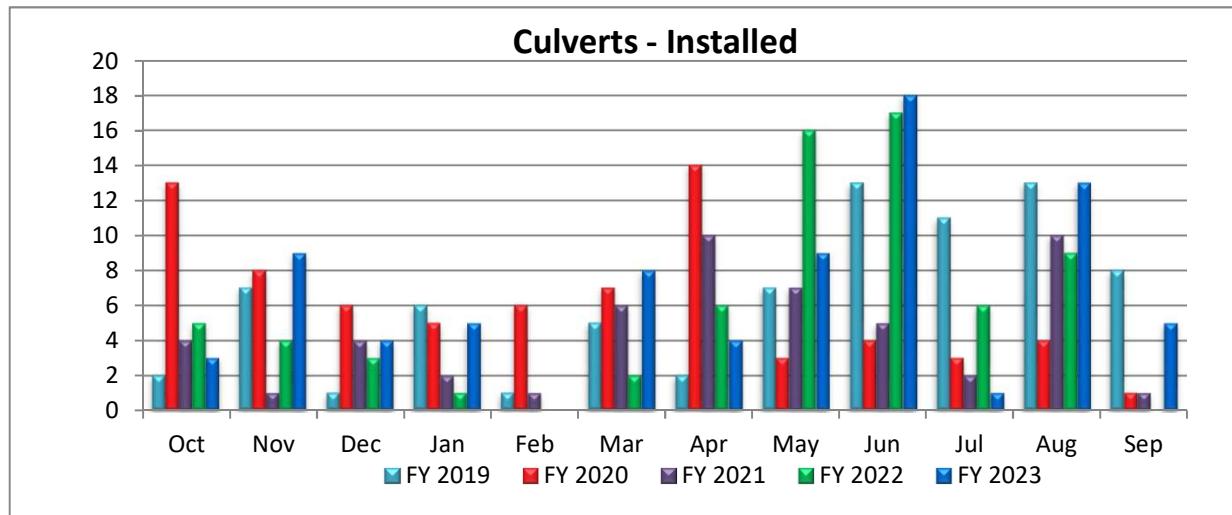
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2023

Road and Bridge Stats



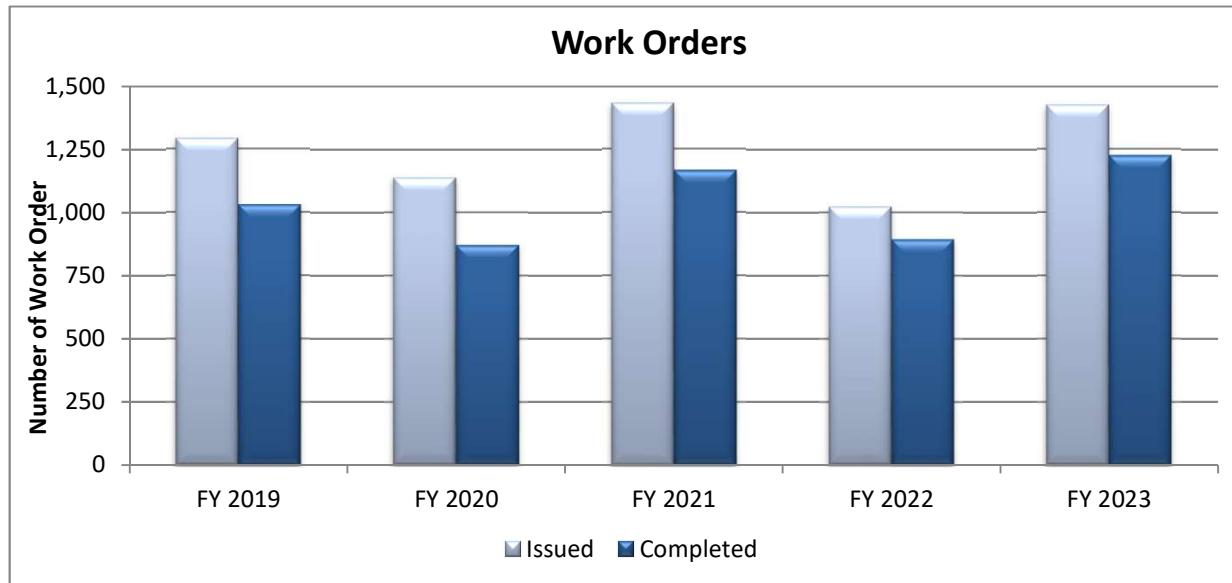
	Q1	Q2	Q3	Q4	Total
FY 2019	460	467	138	74	1,139
FY 2020	146	381	174	97	798
FY 2021	110	101	188	84	483
FY 2022	99	181	237	110	627
FY 2023	123	144	130	332	728
Average	187	255	173	139	755



	Q1	Q2	Q3	Q4	Total
FY 2019	10	12	22	32	76
FY 2020	27	18	21	8	74
FY 2021	9	9	22	13	53
FY 2022	12	3	39	15	69
FY 2023	16	13	31	19	79
Average	15	11	27	17	70

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2023 Road and Bridge Stats



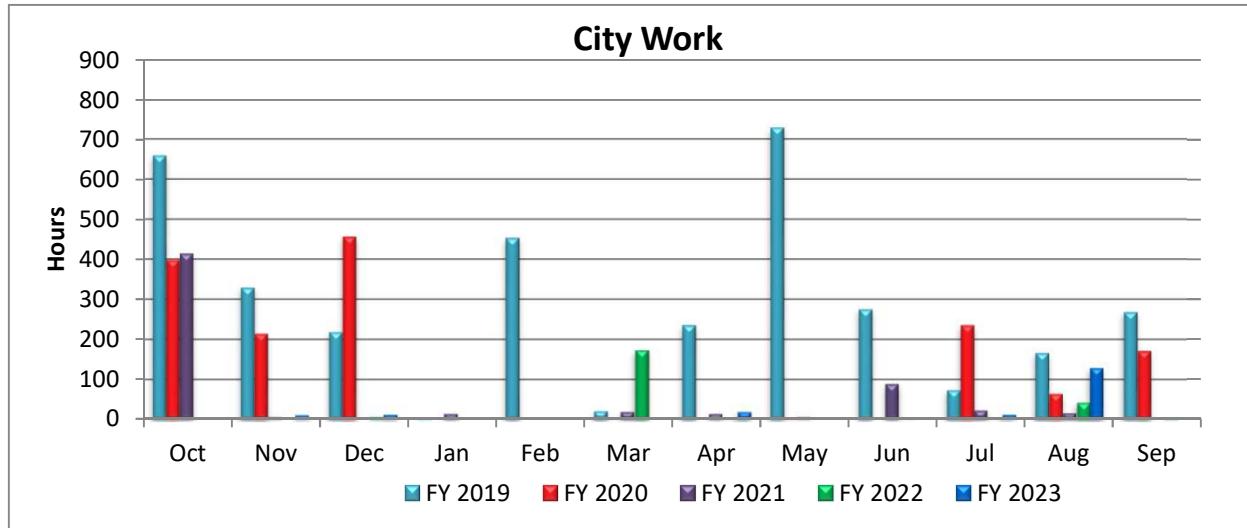
	Issued	Completed	% Completed
FY 2019	1,292	1,031	79.80%
FY 2020	1,138	871	76.54%
FY 2021	1,431	1,166	81.48%
FY 2022	1,023	894	87.39%
FY 2023	1,425	1,226	86.04%

FY 2023

Road and Bridge Stats

City Work

Interlocal agreements with 22 cities to include but not limited to road construction and maintenance tasks. This includes road oiling, construction, upgrading/asphalt, rockng, patching, drainage work, reconstruction, mowing, brush cutting, signage, estimates, billing, grading, dust control and striping.

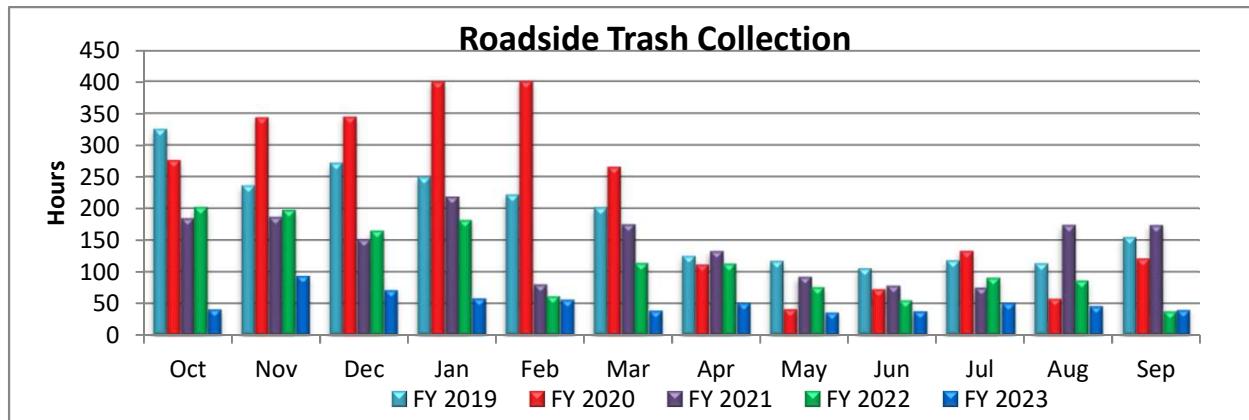


	Q1	Q2	Q3	Q4	Total
FY 2019	1,209	480	1,242	510	3,440
FY 2020	1,070	1	2	472	1,545
FY 2021	421	33	109	38	601
FY 2022	7	173	2	47	229
FY 2023	22	0	18	140	179
Average	546	137	275	241	1,199

FY 2023 Road and Bridge Stats

Trash Programs

Trash removal from road sites, dump sites, illegal dump sites, assistance to Sheriff's Office for illegal dump sites, CSCD assistance. Facilitating Adopt A Road Program, assisting nuisance abatement officer through the Fire Marshal's department.



	Q1	Q2	Q3	Q4	Total
FY 2019	834	673	348	386	2,240
FY 2020	966	1,067	228	314	2,575
FY 2021	523	474	304	423	1,724
FY 2022	565	357	244	215	1,380
FY 2023	206	153	125	137	621
Average	619	545	250	295	1,708