

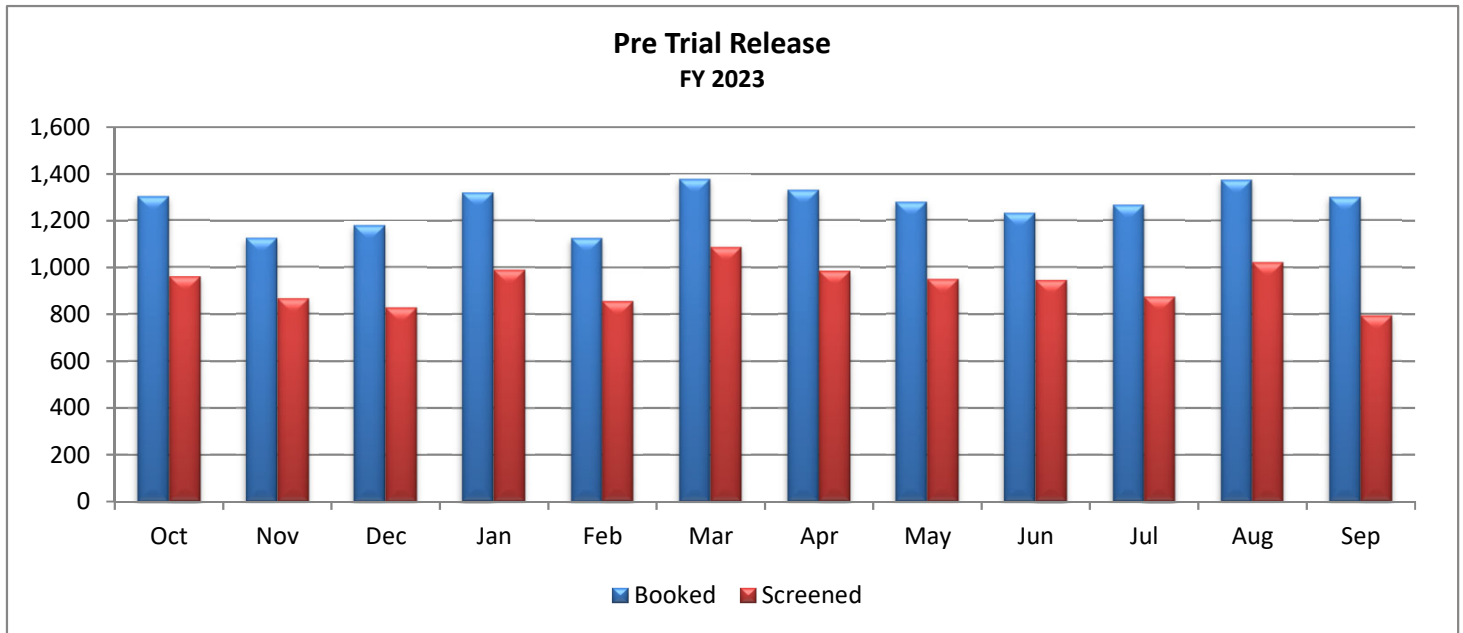
Pre Trial Release Stats

Jail Case Coordinator

This program involves areas pertaining to Community Corrections (work release), monitoring jail populations, designing and recommending methods to reduce jail overcrowding, statistical data reporting in regards to the criminal justice system, coordinating P.I.A. interviews and releases from custody, and other related duties.

1. Screen all inmates booked into the Collin County Detention Facility for eligibility for Pre-Trial Release Bond 85% of the time.
2. To ensure all packets are completed w/in 4 weeks of sentencing to TDC 90% of the time.

FY 2023	Q1	Q2	Q3	Q4	Total
# Inmates Booked Into Facility	3,599	3,819	3,833	3,936	15,187
# Inmates Screened for PTR Eligibility	2,652	2,930	2,875	2,689	11,146
% Inmates Screened for PTR Eligibility	74%	77%	75%	68%	73%
# of packets started for Inmates sentenced to TDC (ID/SJ/SAFPF)	296	360	295	367	1,318
# of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	300	360	295	365	1,320
% of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	101%	100%	100%	99%	100%



# of Inmates	Q1	Q2	Q3	Q4	Total
Booked	3,599	3,819	3,833	3,936	15,187
Screened	2,652	2,930	2,875	2,689	11,146

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Pre Trial Release Stats

GPS MONITORING

FY 2023	Q1	Q2	Q3	Q4	Total
# of defendants enrolled in the GPS program	93	81	73	79	326
Daily Average of inmates in the GPS Program	319	329	315	305	317
GPS Fees Collected	\$ 95,930.14	\$106,497.96	\$ 84,976.67	\$ 64,899.29	\$ 352,304.06

WORK RELEASE

FY 2023	Q1	Q2	Q3	Q4	Total
# of new inmates enrolled in the Work Release/Off Work Hours Program	1	2	0	1	4
Daily Average of inmates in the Work Release / Off Work Hours Program	0	1	0	0	1
Work Release/Off Work Hours - Fees	\$ 42.00	\$ 168.00	\$ -	\$ -	\$ 210.00

COORDINATED TRANSFERS

FY 2023	Q1	Q2	Q3	Q4	Total
ID - Institutional Division	180	155	186	153	674
State Jail	19	26	28	17	90
SAFPF - Substance Abuse Felony Punishment Facility	3	8	6	7	24
ISF - Intermediate Sanction Facility	6	8	9	6	29
State Hospital - Mental Health Treatment Facility	3	5	0	3	11

MENTAL COMMITMENTS

FY 2023	Q1	Q2	Q3	Q4	Total
# of Mental Commitments Processed	8	9	9	7	33

ADMISSION / RELEASE

FY 2023	Q1	Q2	Q3	Q4	Total
Inmates Booked	3,599	3,819	3,833	3,936	15,187
Inmates Released	3,608	3,731	3,775	3,812	14,926
Arrests Added	4,019	4,422	4,400	4,515	17,356

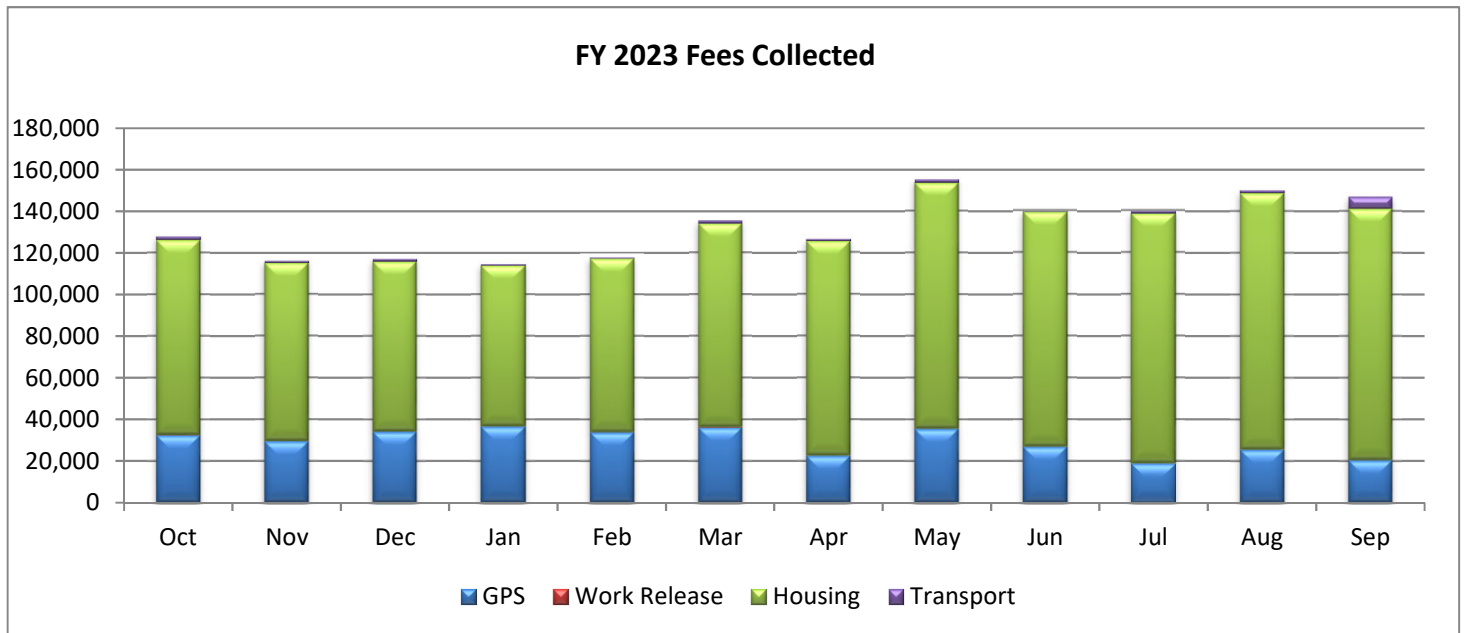
Pre Trial Release Stats

FEDERAL INMATES

FY 2023		Q1	Q2	Q3	Q4	Total
Federal Inmate ADP		79	79	101	109	368
Male		77	78	90	95	340
Female		4	3	11	14	32

REVENUE

Housing	\$ 260,925	\$ 258,405	\$ 333,375	\$ 363,644	\$ 1,216,349
Transport	\$ 3,597	\$ 2,257	\$ 2,601	\$ 8,044	\$ 16,499
Total Collected	<u>\$ 264,522</u>	<u>\$ 260,662</u>	<u>\$ 335,976</u>	<u>\$ 371,688</u>	<u>\$ 1,232,848</u>



Amount Collected		Q1	Q2	Q3	Q4	Total
Federal Inmates	GPS	\$ 95,930	\$ 106,498	\$ 84,977	\$ 64,899	\$ 352,304
	Work Release	\$ 42	\$ 168	\$ -	\$ -	\$ 210
	Housing	\$ 260,925	\$ 258,405	\$ 333,375	\$ 363,644	\$ 1,216,349
	Transport	\$ 3,597	\$ 2,257	\$ 2,601	\$ 8,044	\$ 16,499
	TOTAL	<u>\$ 360,494</u>	<u>\$ 367,328</u>	<u>\$ 420,953</u>	<u>\$ 436,587</u>	<u>\$ 1,585,362</u>

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19