

Inmate Medical Infirmary Stats

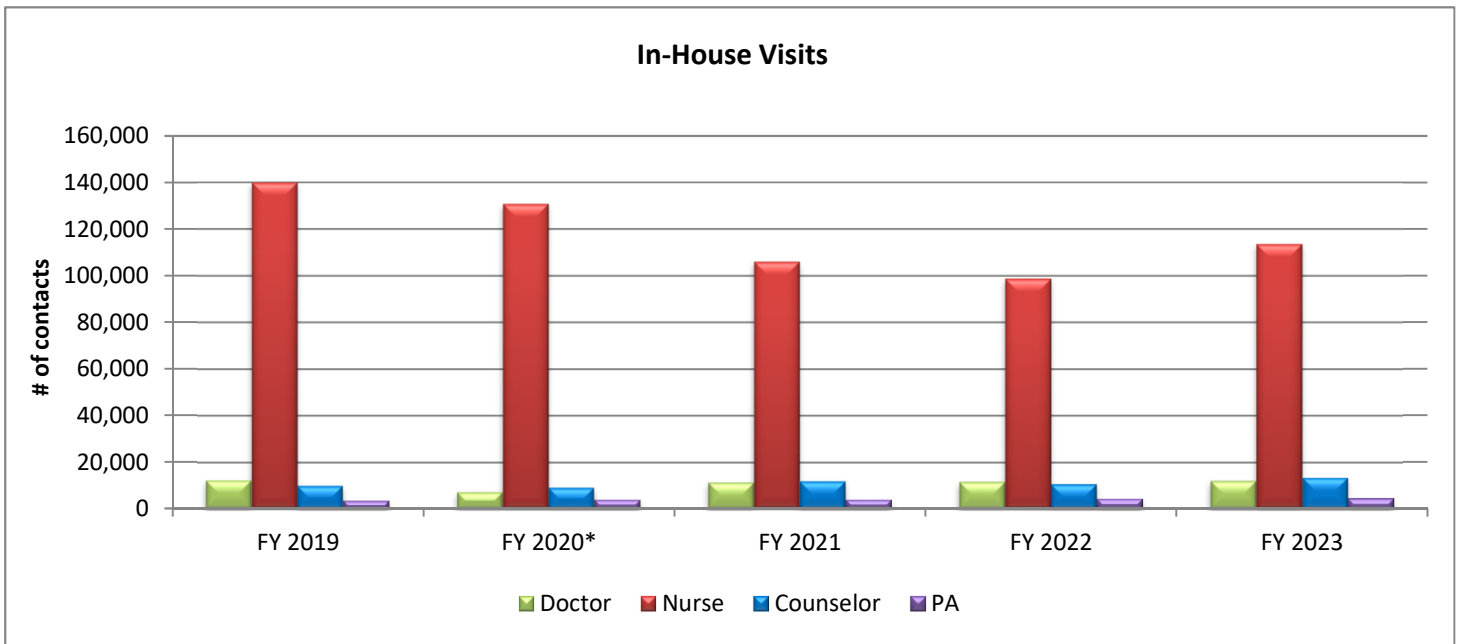
Detention Operations

Inmate Medical Infirmary

Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.

1. To have all inmates seen within 24 hours from sick call placement 90% of the time and remaining request within 48 hours.

FY 2023	Q1	Q2	Q3	Q4	Total
# of Medical Care Request	2,935	2,467	2,691	2,735	10,828
# of Inmates Treated/Seen	2,804	2,371	2,590	2,639	10,404
# of Inmates Treated/Seen w/in 24 hours of Sick Call Placement	2,447	2,119	2,393	2,536	9,495
% of Inmates Treated/Seen w/in 24 Hours of Sick Call Placement	87%	89%	92%	96%	91%
# of Inmates Treated/Seen w/in 48 hours of Sick Call Placement	156	108	128	71	463
% of Inmates Treated/Seen w/in 48 Hours of Sick Call Placement	6%	5%	5%	3%	4%

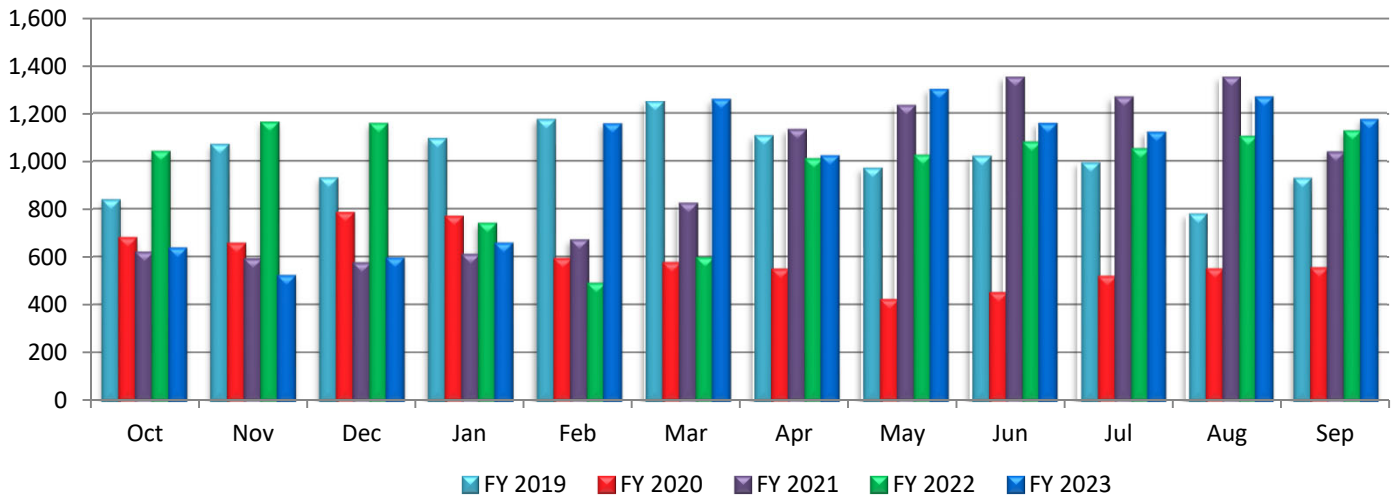


Contacts	FY 2019	FY 2020*	FY 2021	FY 2022	FY 2023	% Increase
Doctor	12,106	7,059	11,215	11,529	11,827	-2%
Nurse	139,797	130,603	105,920	98,639	113,476	-19%
Counselor	9,770	9,017	11,739	10,562	13,212	35%
PA	3,612	4,057	4,120	4,516	4,633	28%
Total	161,673	146,679	128,874	120,730	138,515	

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

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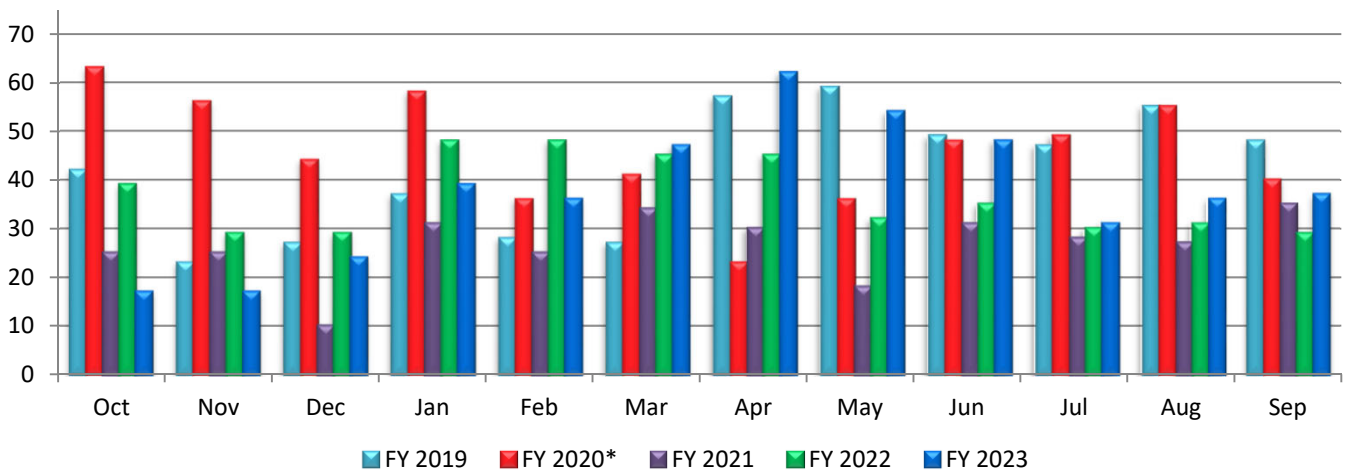
In-House Doctor Contacts



Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	2,828	3,503	3,085	2,690	12,106	
FY 2020*	2,111	1,926	1,411	1,611	7,059	-42%
FY 2021	1,775	2,094	3,703	3,643	11,215	59%
FY 2022	3,347	1,812	3,101	3,269	11,529	3%
FY 2023	1,747	3,061	3,468	3,551	11,827	3%

In-House Doctor Visits includes Mental Health Psychiatrist & Dental Visits

Off-Site Doctor Visits

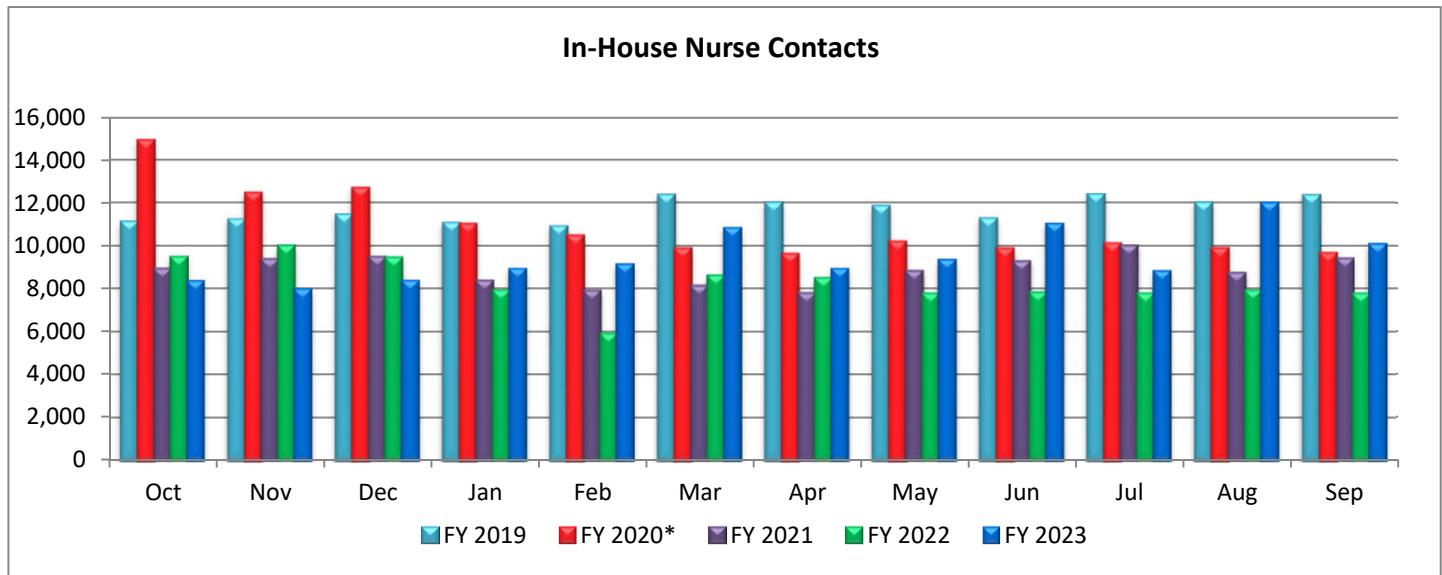


Off-Site Doc

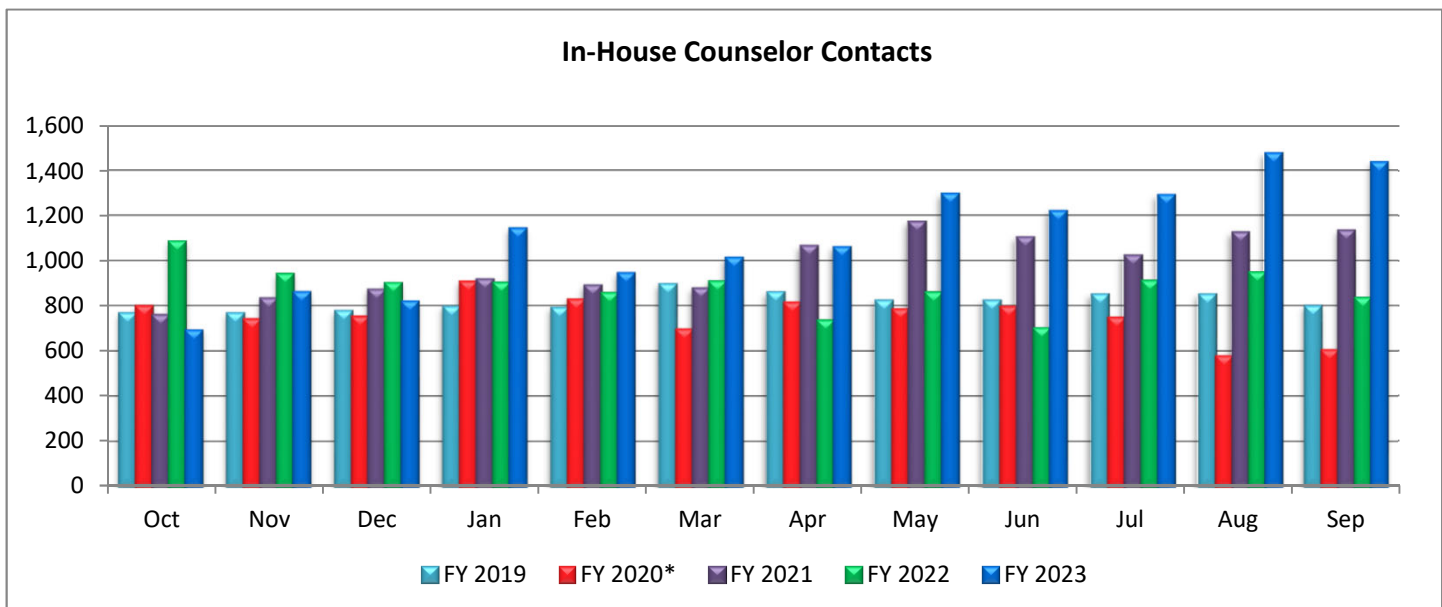
Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	92	92	165	150	499	
FY 2020*	163	135	107	144	549	10%
FY 2021	60	90	79	90	319	-42%
FY 2022	97	141	112	90	440	38%
FY 2023	58	122	164	104	448	2%

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In-House						
Nurse	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	33,752	34,268	35,079	36,698	139,797	
FY 2020*	40,027	31,319	29,634	29,623	130,603	-7%
FY 2021	27,704	24,338	25,816	28,062	105,920	-19%
FY 2022	28,865	22,370	24,002	23,402	98,639	-7%
FY 2023	24,626	28,806	29,214	30,830	113,476	15%

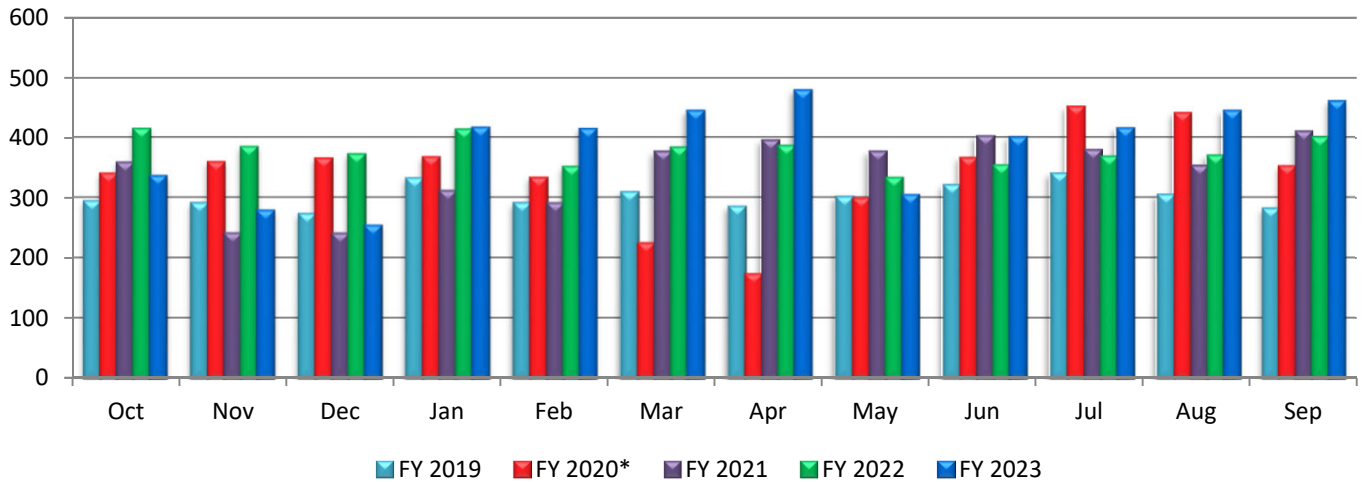


In-House						
Counselor	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	2,305	2,476	2,498	2,491	9,770	
FY 2020*	2,285	2,423	2,388	1,921	9,017	-8%
FY 2021	2,456	2,676	3,333	3,274	11,739	30%
FY 2022	2,921	2,661	2,291	2,689	10,562	-10%
FY 2023	2,362	3,090	3,566	4,194	13,212	25%

This section includes the Counselor Rounds with "Special Housing Unit" Inmates and "Moral Recognition Therapy" participants.

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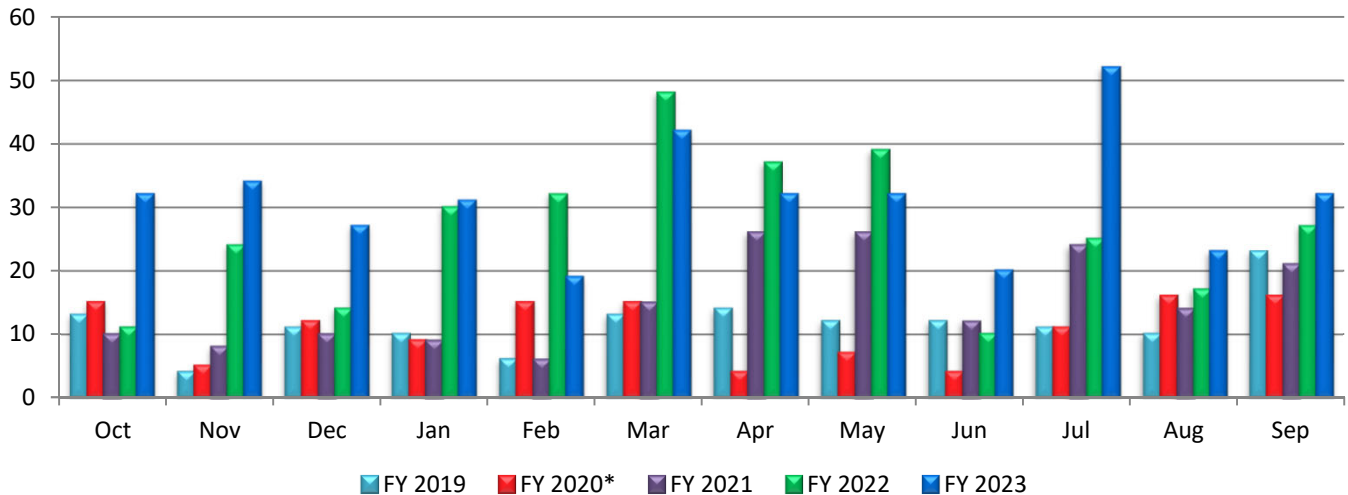
Physician Assistant Contacts



P.A. Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	855	929	904	924	3,612	
FY 2020*	1,061	921	835	1,240	4,057	12%
FY 2021	836	975	1,170	1,139	4,120	2%
FY 2022	1,167	1,144	1,070	1,135	4,516	10%
FY 2023	866	1,271	1,180	1,316	4,633	3%

PA visits include chronic care patients

Off-Site Emergency Visits

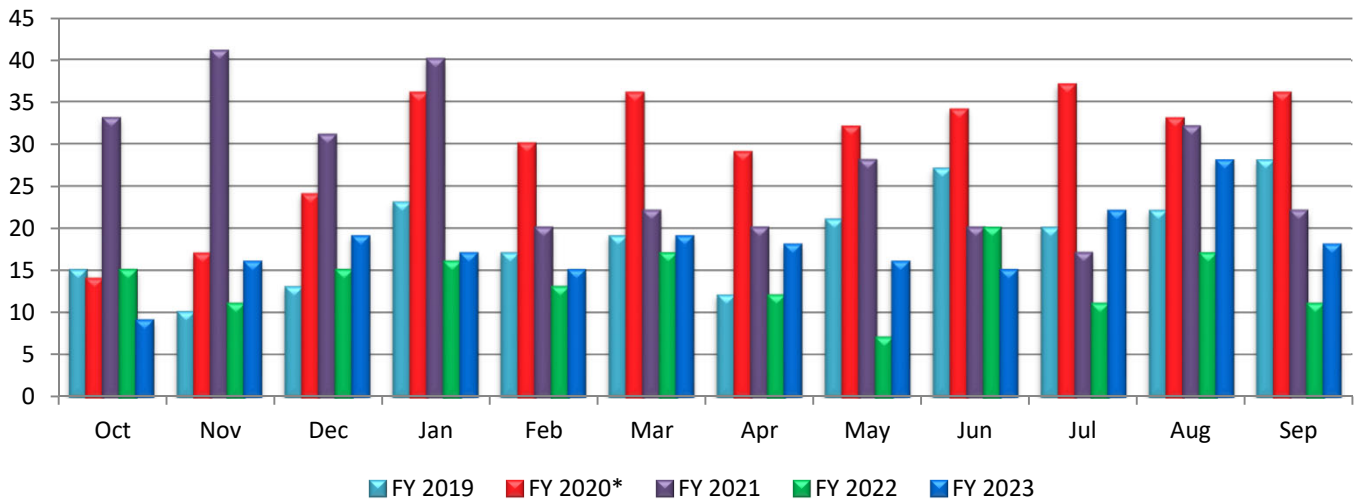


Off-Site ER Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	28	29	38	44	139	
FY 2020*	32	39	15	43	129	-7%
FY 2021	28	30	64	59	181	40%
FY 2022	49	110	86	69	314	73%
FY 2023	93	92	84	107	376	20%

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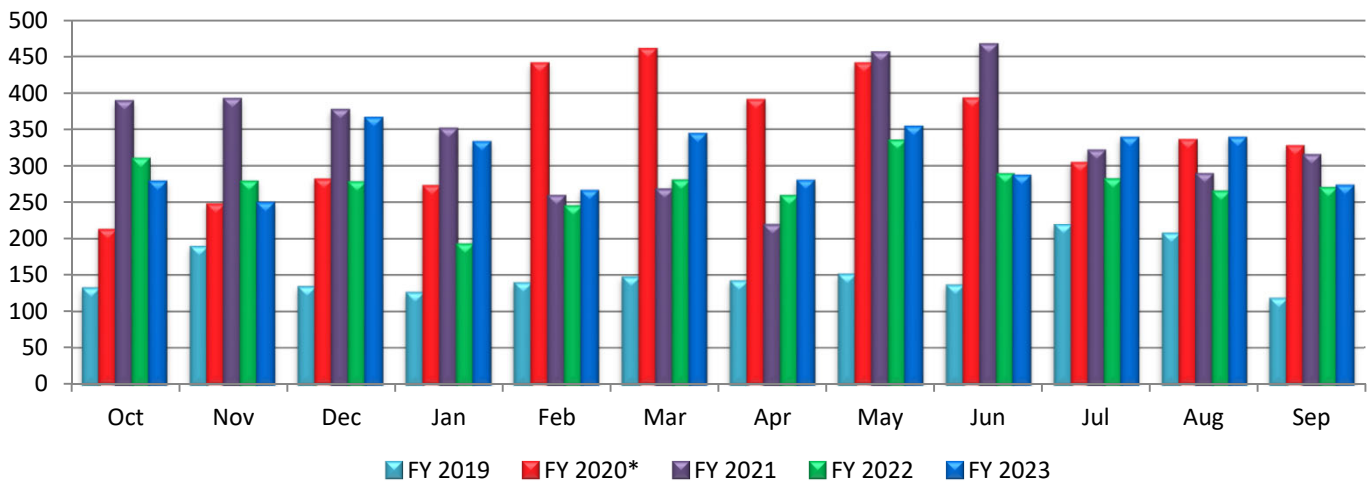
Inmate Medical Infirmary Stats

Infirmary Housing (Medical)



Medical Infirmary	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	38	59	60	70	227	
FY 2020*	55	102	95	106	358	58%
FY 2021	105	82	68	71	326	-9%
FY 2022	41	46	39	39	165	-49%
FY 2023	44	51	49	68	212	28%

Infirmary Housing (Mental Health)



Mental Health	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	452	409	426	541	1,828	
FY 2020*	740	1,172	1,222	966	4,100	124%
FY 2021	1,155	875	1,139	922	4,091	0%
FY 2022	864	715	880	814	3,273	-20%
FY 2023	892	940	918	948	3,698	13%

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