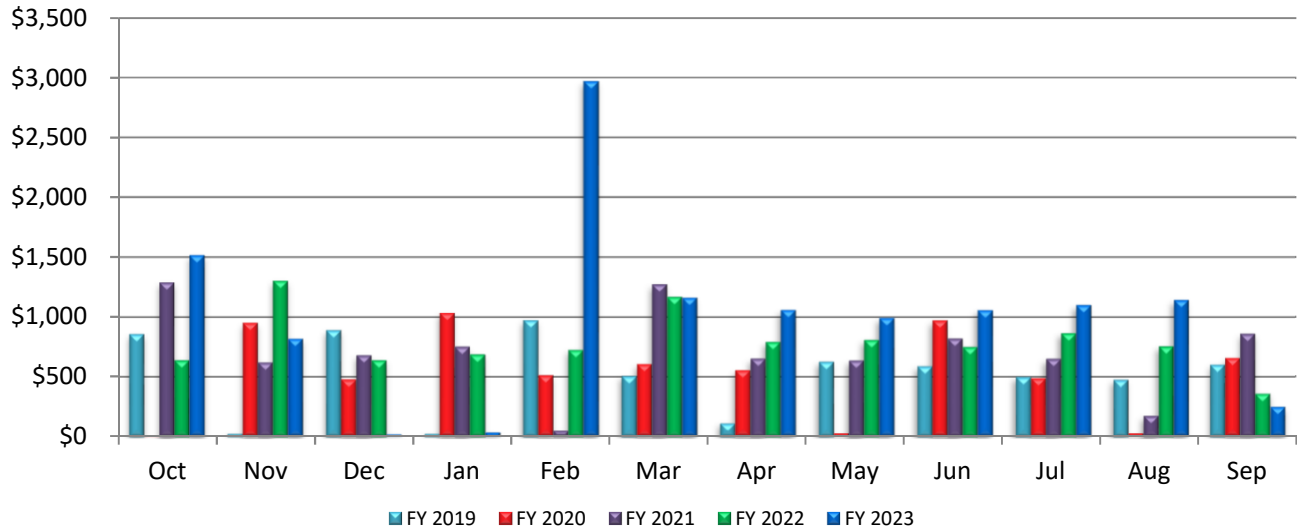


FY 2023 SO Inmate Medical Financial

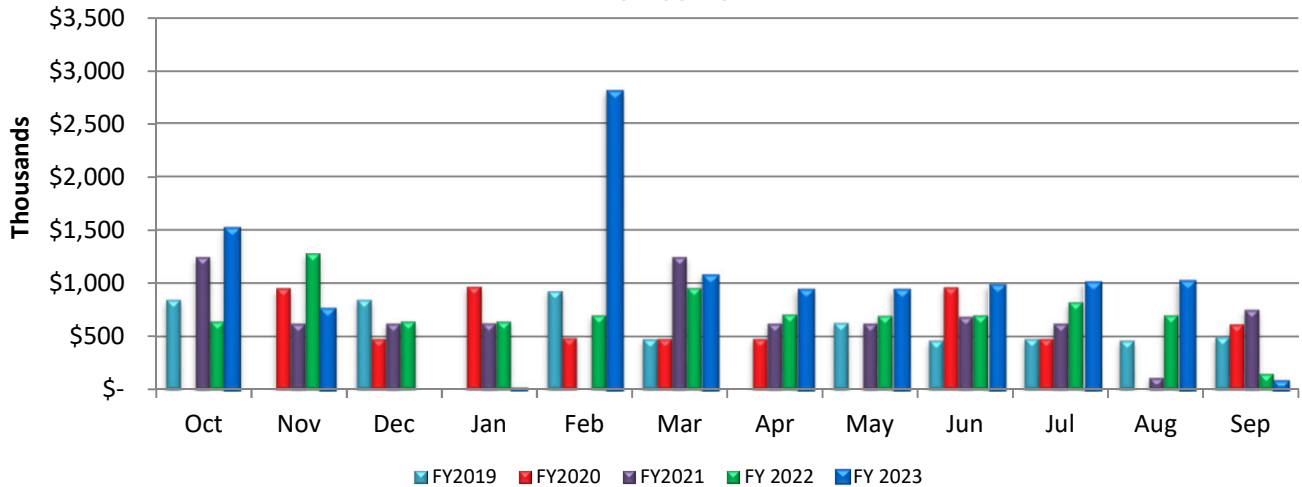
Inmate Medical Expenditures



	Q1		Q2		Q3		Q4		Total	% Increase	
FY 2019	\$	1,771,169	\$	1,506,590	\$	1,328,275	\$	1,580,348	\$	6,186,383	
FY 2020*	\$	1,426,249	\$	2,150,606	\$	1,550,033	\$	1,166,530	\$	6,293,418	2%
FY 2021	\$	2,591,721	\$	2,079,131	\$	2,112,316	\$	1,685,444	\$	8,468,612	35%
FY 2022	\$	2,581,657	\$	2,582,821	\$	2,350,175	\$	1,980,205	\$	9,494,859	12%
FY 2023	\$	2,352,237	\$	4,163,258	\$	3,103,877	\$	2,488,312	\$	12,107,684	28%

Data Source - Munis

Inmate Medical Contract Payments *Excluding Aggregate Cost

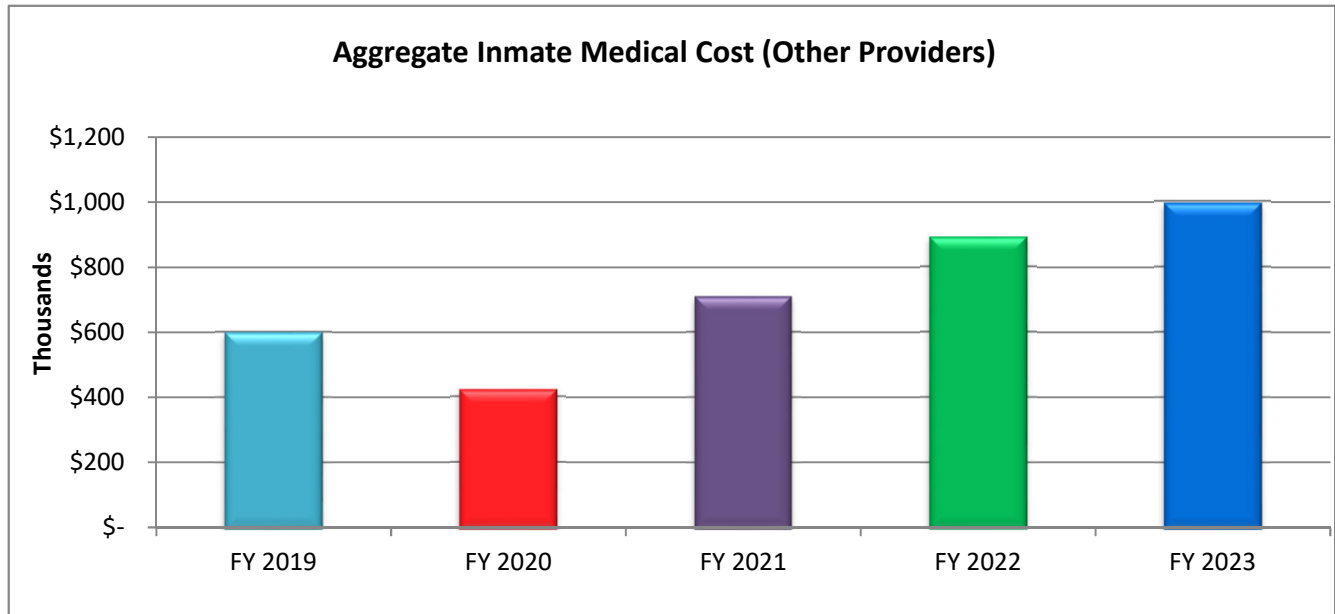


	Q1		Q2		Q3		Q4		Total	% Increase	
FY 2019	\$	1,679,505	\$	1,395,413	\$	1,087,040	\$	1,429,932	\$	5,591,890	
FY 2020*	\$	1,426,249	\$	1,927,478	\$	1,434,983	\$	1,087,053	\$	5,875,762	5.08%
FY 2021	\$	2,484,312	\$	1,866,266	\$	1,926,491	\$	1,486,421	\$	7,763,491	32.13%
FY 2022	\$	2,556,357	\$	2,289,742	\$	2,094,917	\$	1,666,733	\$	8,607,749	10.87%
FY 2023	\$	2,275,097	\$	3,879,798	\$	2,856,881	\$	2,104,272	\$	11,116,049	29.14%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2023 SO Inmate Medical Financial



Total Aggregate Cost			% Increase
FY 2019	\$	594,493	
FY 2020*	\$	417,656	-30%
FY 2021	\$	705,122	69%
FY 2022	\$	887,109	26%
FY 2023	\$	991,636	12%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19