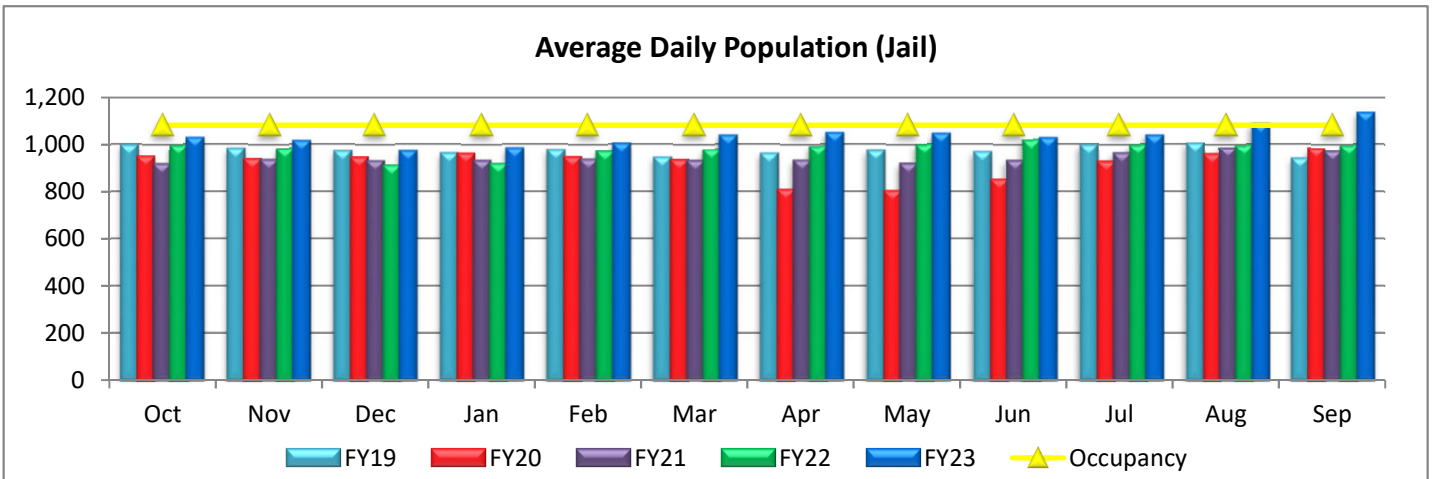


Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

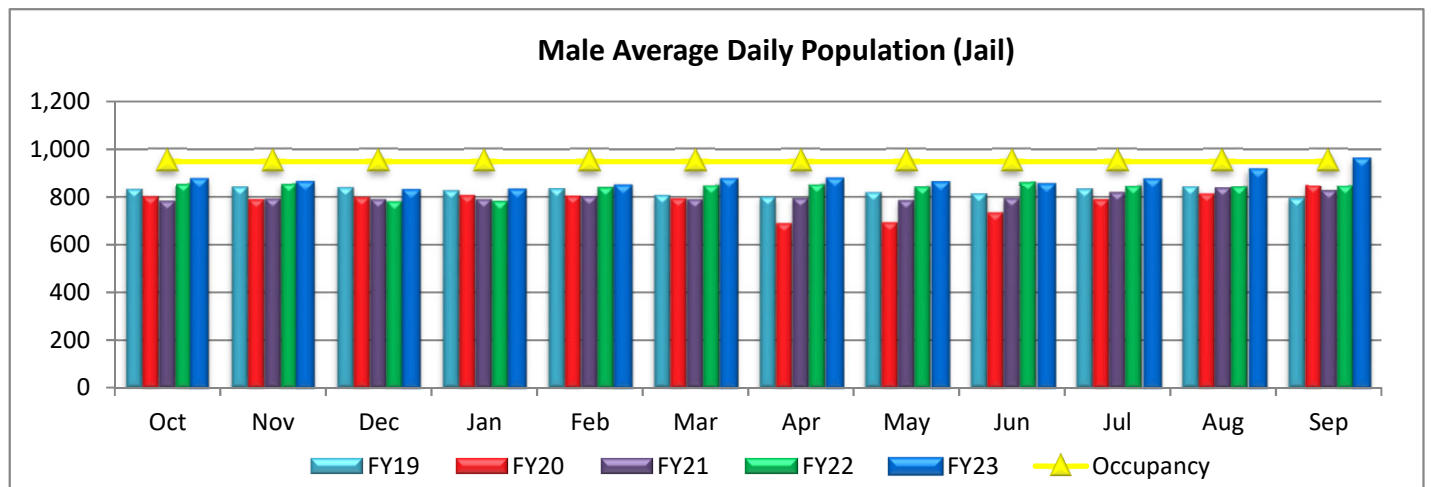
Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.



Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY 2019	979	957	964	976	969	
FY 2020*	940	943	817	952	913	-6%
FY 2021	922	928	922	969	935	2%
FY 2022	959	951	999	993	976	4%
FY 2023	1,001	1,004	1,036	1,082	1,031	6%

Jail capacity is 1,082 which does not include 24 infirmary beds.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.



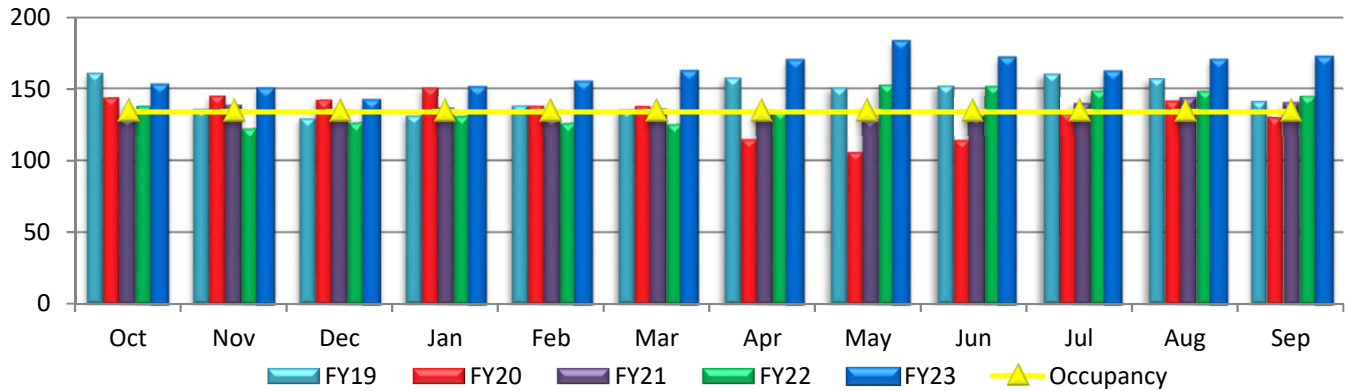
Males	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2019	837	822	810	823	823	
FY2020*	796	801	705	817	780	-5%
FY2021	787	793	791	828	800	2.6%
FY2022	830	824	853	845	838	4.8%
FY2023	853	848	861	914	869	3.7%

Male jail capacity is 948

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

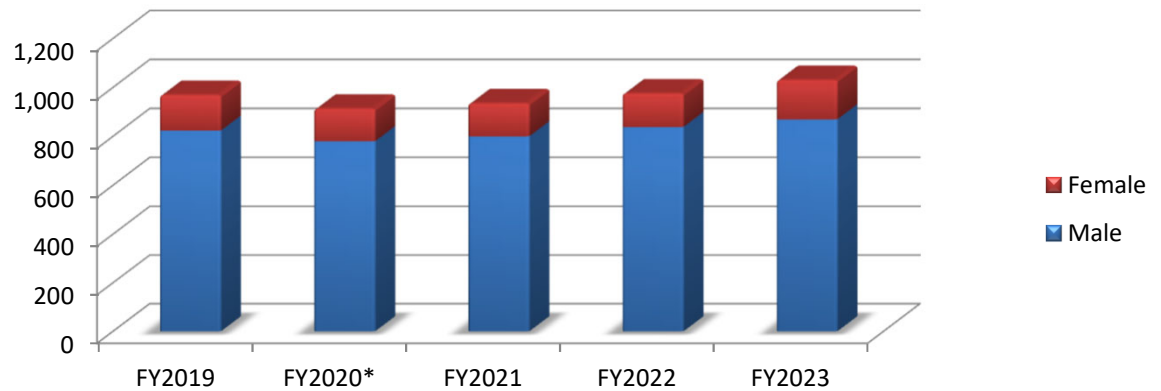
Female Average Daily Population (Jail)



Females	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2019	142	135	153	153	146	
FY2020*	144	142	112	135	133	-9%
FY2021	135	134	131	141	135	2%
FY2022	129	128	146	147	138	2%
FY2023	148	156	174	168	161	17%

Female jail capacity is 134

Annual Average Daily Population (Jail)



Jail	FY2019	FY2020*	FY2021	FY2022	FY2023	FY19-23 % Increase
Male	823	780	800	838	869	
Female	146	133	135	138	161	
Total	969	913	935	976	1,031	6.3%
Annual Increase		-6%	2%	4%	6%	

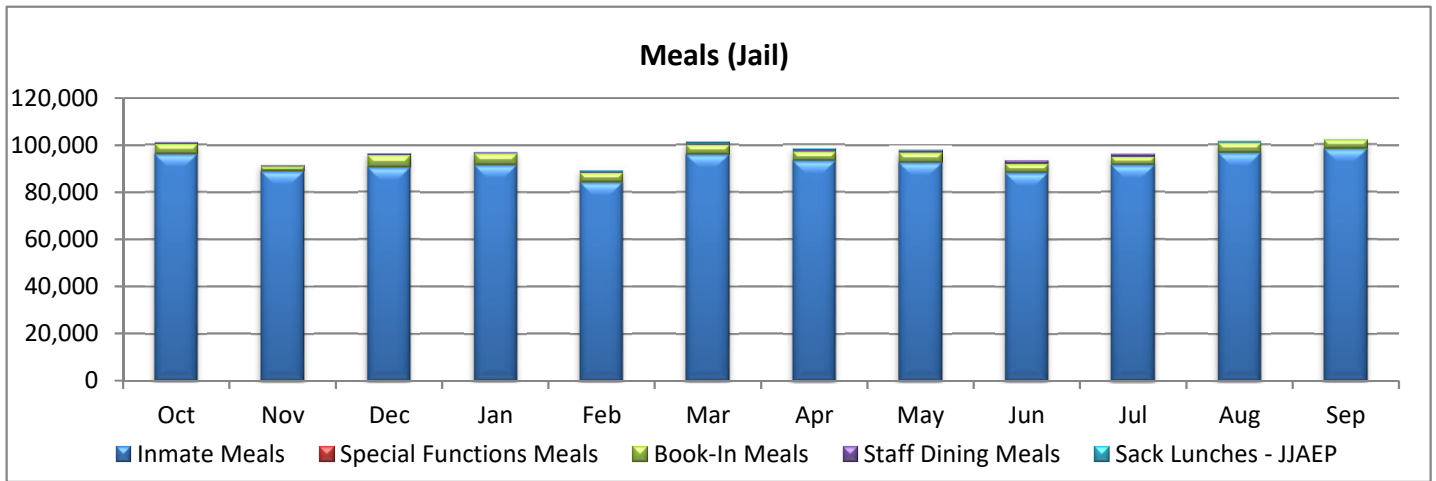
Statistics

Inmate Meals

	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	275,305	271,575	274,081	286,095	1,107,056
# of Special Function Meals	1	0	0	0	1
# of Book-in Meals	11,498	13,087	11,937	11,684	48,206
# of Special Diets	16,232	19,235	15,252	18,584	69,303
# of Staff Dining Meals	1,605	1,435	2,832	1,122	6,994
# of Sack Lunches for JJAEP	338	1,240	1,032	717	3,327
Total Meals	304,979	306,572	305,134	318,202	1,234,887

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Annual History		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Inmate Meals		1,134,471	1,114,638	1,024,583	1,077,927	1,081,863
# of Special Function Meals		142	804	330	91	88
# of Book-in Meals		73,979	42,509	24,831	36,973	39,061
# of Staff Dining Meals		20,160	20,160	20,160	7,992	7,639
Total Meals		<u>1,228,752</u>	<u>1,178,111</u>	<u>1,069,904</u>	<u>1,122,983</u>	<u>1,128,651</u>

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2023	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	1	0	1	3
# of Inspection Score of 95 or Above	1	1	0	1	3
% of Inspection Score of 95 or Above	100%	100%	0%	100%	100%

Annual History	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Health Inspections Completed	3	3	3	3	3
# of Inspection Score of 95 or Above	3	3	3	3	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

Inmate Programs

1. To provide various programs and enroll inmates within 7 days of request 90% of the time.

FY 2023	Q1	Q2	Q3	Q4	Total
# of Programs Provided	68	71	78	83	300
# of Program Enrollments	1,541	1,551	1,467	2,198	6,757
# of Program Enrollments w/in 7 days of Request	1,194	1,158	1,064	1,542	4,958
% of Program Enrollments w/in 7 days of Request	77%	75%	73%	70%	73%

Annual History	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Programs Provided	47	479	492	492	493
# of Program Enrollments	26,443	19,314	5,675	647	2,946
# of Program Enrollments w/in 7 days of Request	24,697	17,936	5,145	514	2,633
% of Program Enrollments w/in 7 days of Request	93%	93%	91%	79%	89%

Admissions / Release / Classification

1. To place the inmate information in the system within 2 hours of receiving 98% of the time

FY 2023	Q1	Q2	Q3	Q4	Total
# of Inmate Information Files	3,605	4,107	4,220	4,034	15,966
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	632	660	521	604	2,417
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	18%	16%	12%	15%	15%

Annual History	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Inmate Information Files	20,395	19,977	14,265	13,843	15,201
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	4,247	3,605	5,812	4,379	3,382
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	21%	18%	41%	32%	22%

Sheriff's Office Inmate Stats

Admissions / Release / Classification

Statistics	Q1	Q2	Q3	Q4	Total
# of Accused Processed	3,605	4,107	4,220	4,034	15,966
# of Inmates Incarcerated	1,787	1,917	2,062	1,914	7,680
# of Inmate Valuable Property Items Logged In	2,433	2,198	2,478	2,557	9,666
# of Inmate Valuable Property Lost Per Inmate	0	0	0	0	0

Annual History	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Accused Processed	20,395	19,977	14,265	13,843	15,201
# of Inmates Incarcerated	11,240	13,124	9,432	7,519	8,080
# of Inmate Valuable Property Items Logged In	12,818	11,881	9,430	7,840	8,409
# of Inmate Valuable Property Lost Per Inmate	0	0	0	0	0

Training

1. To have detention officers complete jail post training by the jail training officer 90% of the time.
2. To have detention officers who need extended jail training completed within 34 days 95% of the time.
3. To have all temporary licensed detention officers trained and obtain jailers license within 9 months of hire date 90% of the time.

FY 2023	Q1	Q2	Q3	Q4	Total
# of Detention Officers Assigned to Post Training	95	53	85	107	340
# of Detention Officers who Completed the Jail Post Training	28	19	17	35	99
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	27	14	14	29	84
% of Detention Officers who Completed the Required Jail Post Training Program	28%	26%	16%	27%	25%
# of Detention Officers with Training Extended	1	5	3	6	15
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	1	10	9	6	26
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	200%	300%	100%	173%
# of Detention Officers that Obtained a Jailers License	41	9	17	12	79
# of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date	25	7	16	12	60
% of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date	61%	78%	94%	100%	76%

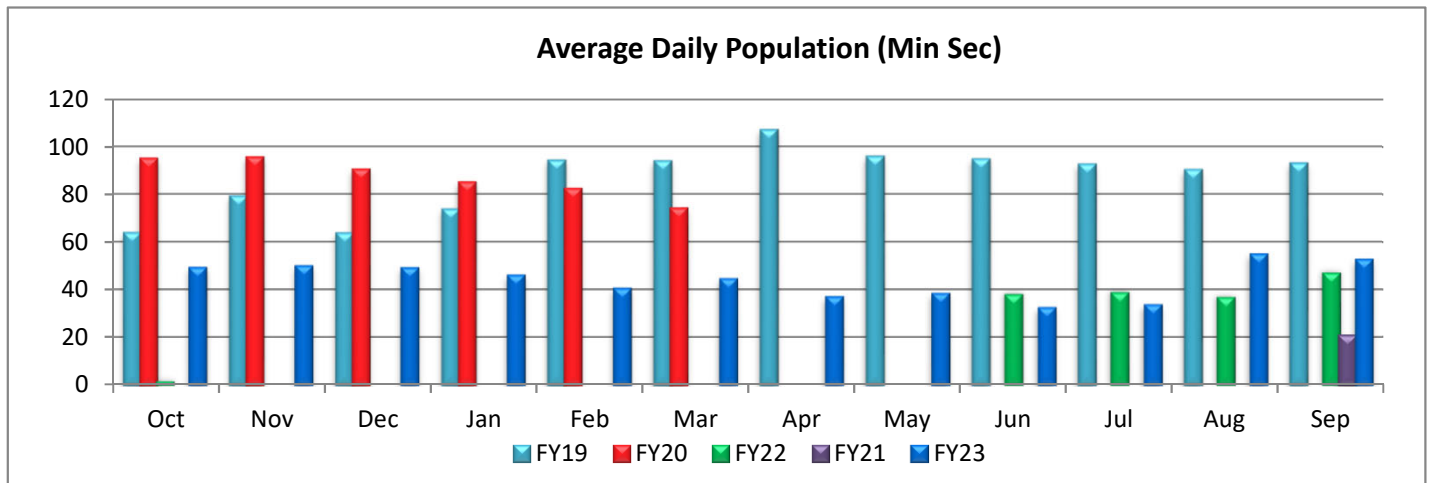
Sheriff's Office Inmate Stats

Training

Annual History	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Detention Officers Assigned to Post Training	195	228	184	187	282
# of Detention Officers who Completed the Jail Post Training	98	104	89	74	96
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	88	74	66	54	80
% of Detention Officers who Completed the Required Jail Post Training Program	45%	32%	36%	29%	28%
# of Detention Officers with Training Extended	10	44	30	18	16
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	10	40	25	55	15
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	91%	83%	306%	94%
# of Detention Officers that Obtained a Jailers License	54	40	53	37	47
# of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date	51	22	30	24	39
% of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date	94%	55%	57%	65%	83%

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for



ADP	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2019	69	87	99	92	86	
FY2020*	93	80	0	0	43	-50%
FY2021	0	0	0	7	2	-96%
FY2022	0	0	12	40	13	678%
FY2023	49	43	35	47	44	229%

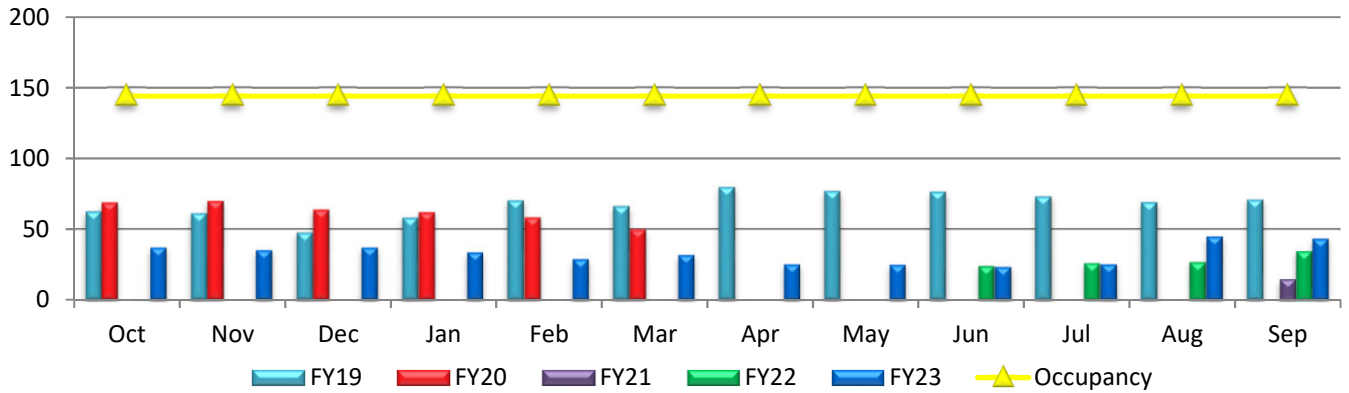
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

Sheriff's Office Inmate Stats

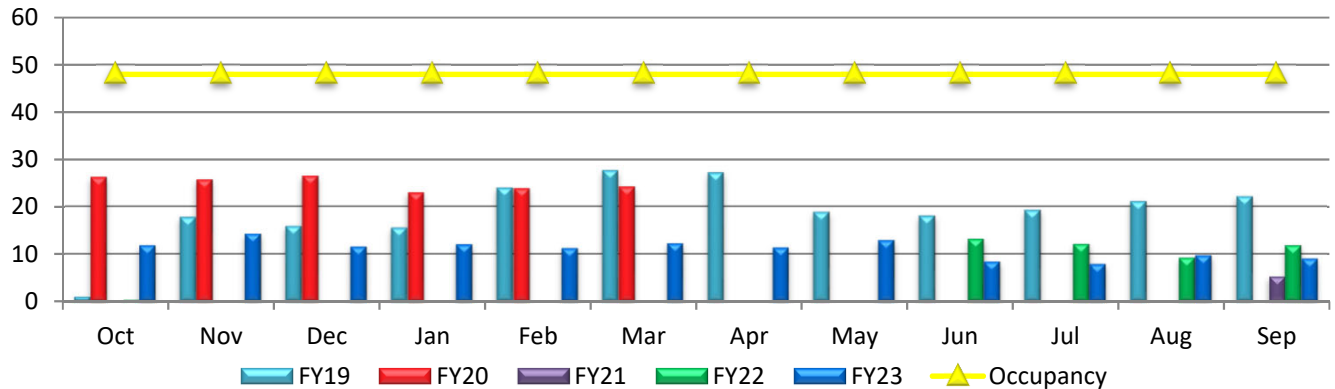
Male Average Daily Population (Min Sec)



Male	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2019	57	65	77	71	67	
FY2020*	67	57	0	0	31	-54.2%
FY2021	0	0	0	5	1	-96%
FY2022	0	0	8	29	9	641%
FY2023	36	31	25	38	33	248%

Male Minimum Security capacity is 144

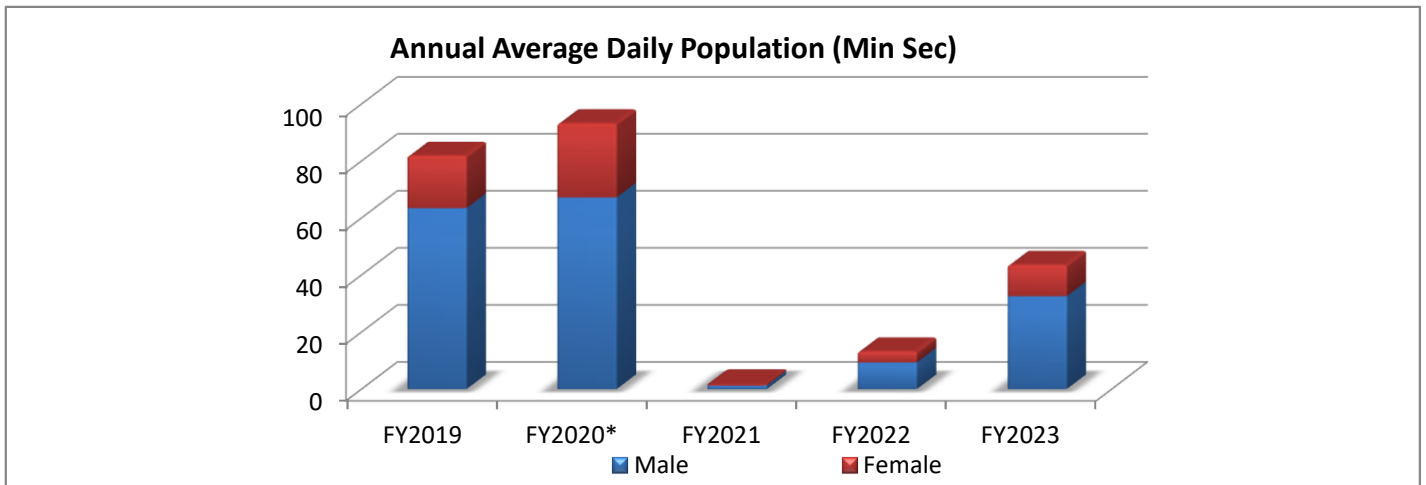
Female Average Daily Population (Min Sec)



Female	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2019	12	22	21	21	19	
FY2020*	26	24	0	0	12	-35%
FY2021	0	0	0	2	0	-96%
FY2022	0	0	4	11	4	784%
FY2023	12	12	11	9	11	183%

Female Minimum Security capacity is 48

Sheriff's Office Inmate Stats



Min Sec	FY2019	FY2020*	FY2021	FY2022	FY2023	FY19-23 % Increase
Male	63	67	1	9	33	
Female	18	26	0	4	11	
Total	82	93	2	13	44	-47%
Annual Increase		14%	-98%	678%	229%	

Statistics

Inmate Meals

FY 2023

	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	9,930	22,773	18,699	20,745	72,147
# of Juvenile Meals	26,243	24,295	24,559	24,223	99,320
# of Special Diets	107	256	160	233	756
# of VALOR/SCORE Meals	NA	17,130	16,563	18,300	51,993
Total Meals	36,280	64,454	59,981	63,501	224,216

Annual History

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Inmate Meals	92,998	93,128	43,997	3,746	26,888
# of Juvenile Meals	107,418	100,155	78,579	81,993	93,149
Special Diets	NA	2,516	81	50	1,465
Total Meals	200,416	195,799	122,657	85,789	121,502

Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2023

	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	1	0	1	3
# of Inspection Score of 95 or Above	1	1	0	1	3
% of Inspection Score of 95 or Above	100%	100%	0%	100%	100%

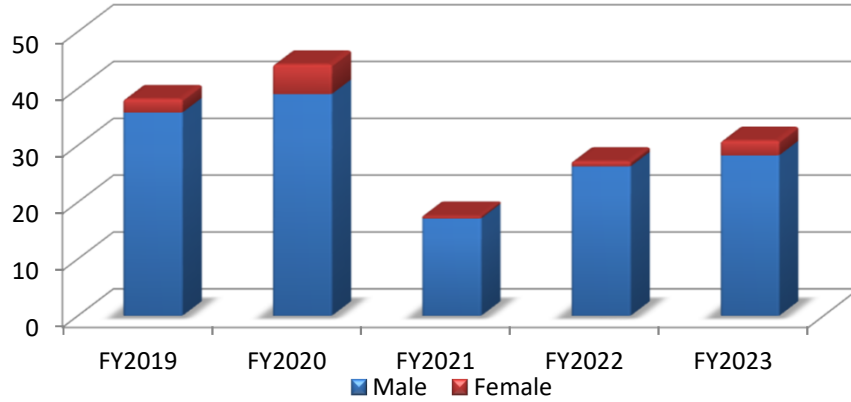
Annual History

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
# of Health Inspections Completed	3	3	2	2	3
# of Inspection Score of 95 or Above	3	3	2	2	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

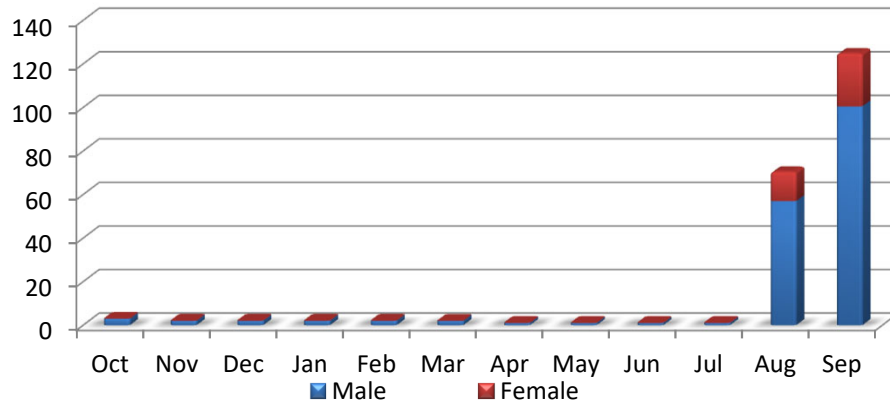
Sheriff's Office Inmate Stats

Annual Average Daily Population (Federal Inmates)



Federal	FY2019	FY2020	FY2021	FY2022	FY2023	FY19-23
Male	36	39	17	26	28	% Increase
Female	2	5	0	1	3	
Total	38	44	18	27	31	
Annual Increase		16%	-60%	55%	13%	-19%

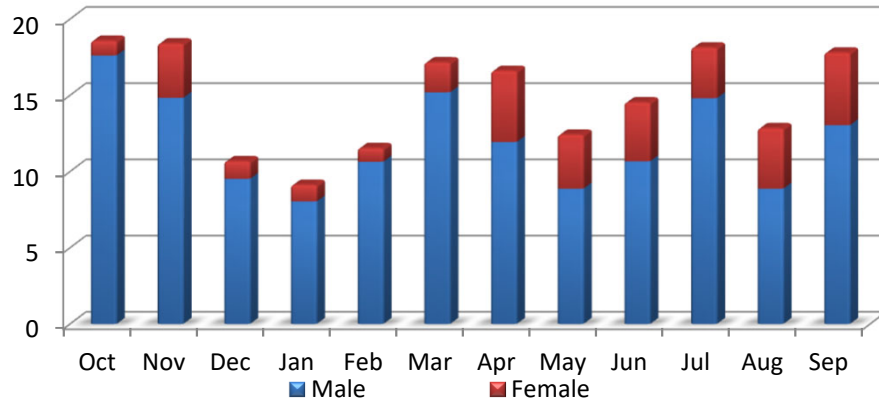
Annual Average Daily Population (Mental Health Holds)



FY 2023	Q1	Q2	Q3	Q4	Average
Male	2	2	1	53	15
Female	0	0	0	13	3
TOTAL	2	2	1	65	18

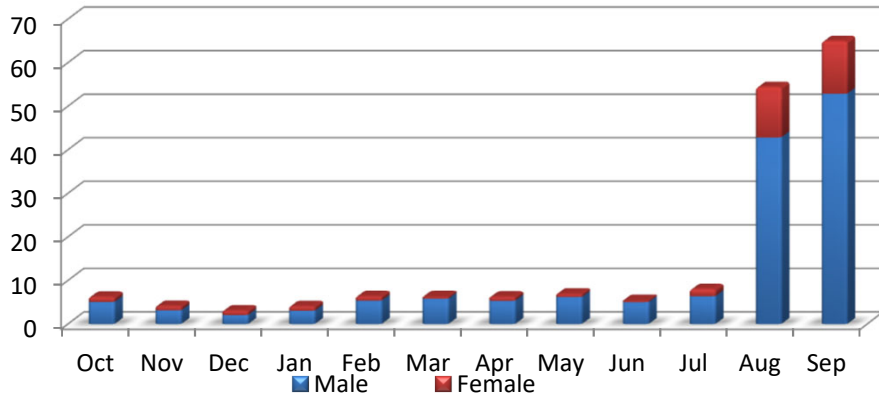
Sheriff's Office Inmate Stats

Annual Average Daily Population (Segregation)



FY 2023	Q1	Q2	Q3	Q4	Average
Male	14	11	10	12	12
Female	2	1	4	4	3
TOTAL	16	13	15	16	15

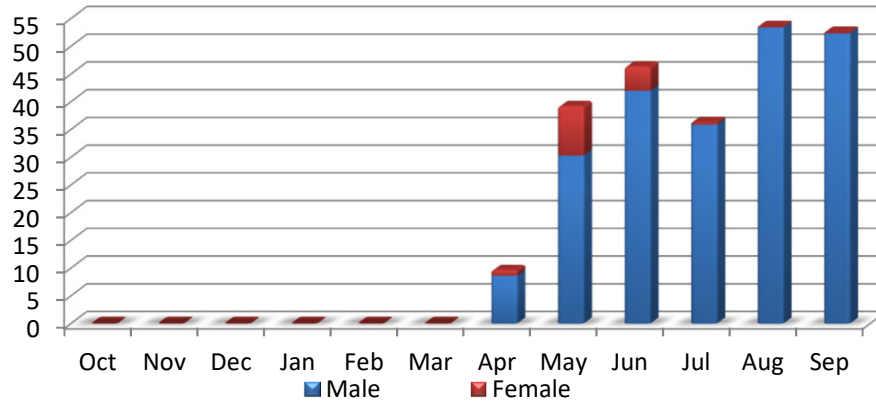
Annual Average Daily Population (Separation)



FY 2023	Q1	Q2	Q3	Q4	Average
Male	3	5	6	34	12
Female	1	1	1	8	3
TOTAL	4	6	6	42	15

Sheriff's Office Inmate Stats

Annual Average Daily Population (Out of County)



FY 2023	Q1	Q2	Q3	Q4	Average
Male	0	0	27	47	19
Female	0	0	5	0	1
TOTAL	0	0	32	47	20