

Constable Pct. 2 Stats

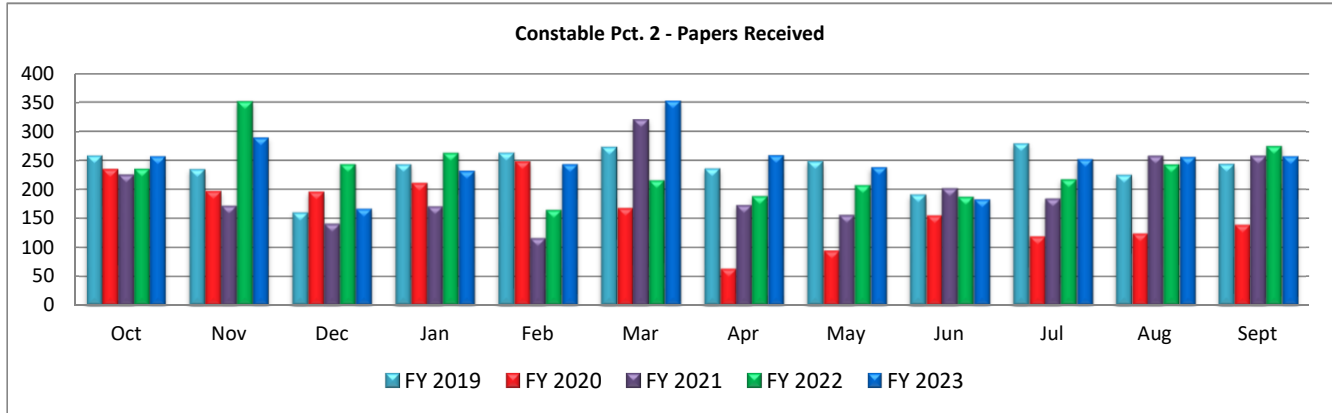
MAJOR PROGRAMS

CIVIL

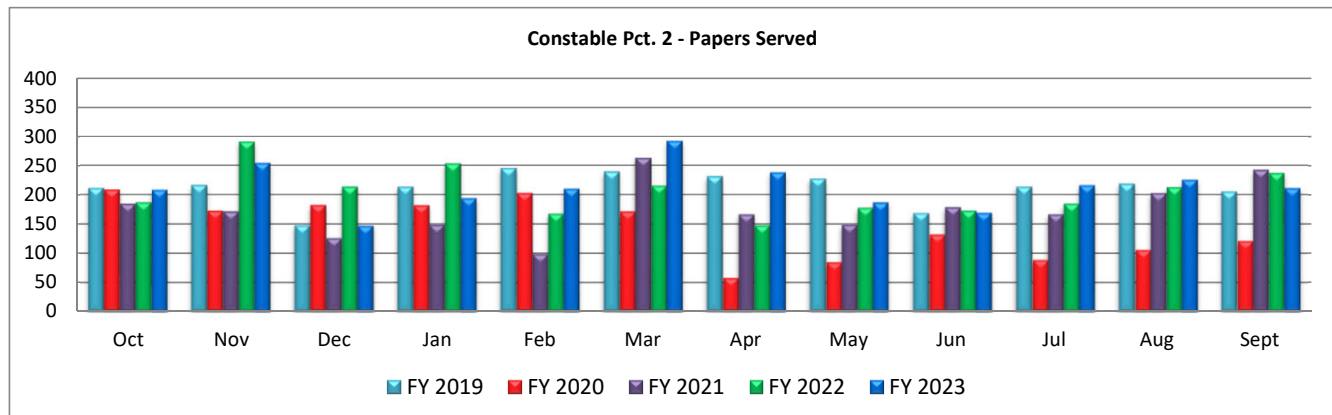
Civil Process is our primary function. The courts need us to serve their process in order for them to function properly. The plaintiffs have paid their money for "service" and deserve to have their cases go forward. On average we make 2.5 trips to an address per paper.

FY 2023 Goals & Objectives

- To provide timely, cost-effective, and professional service to the taxpayer by executing all civil and criminal documents.



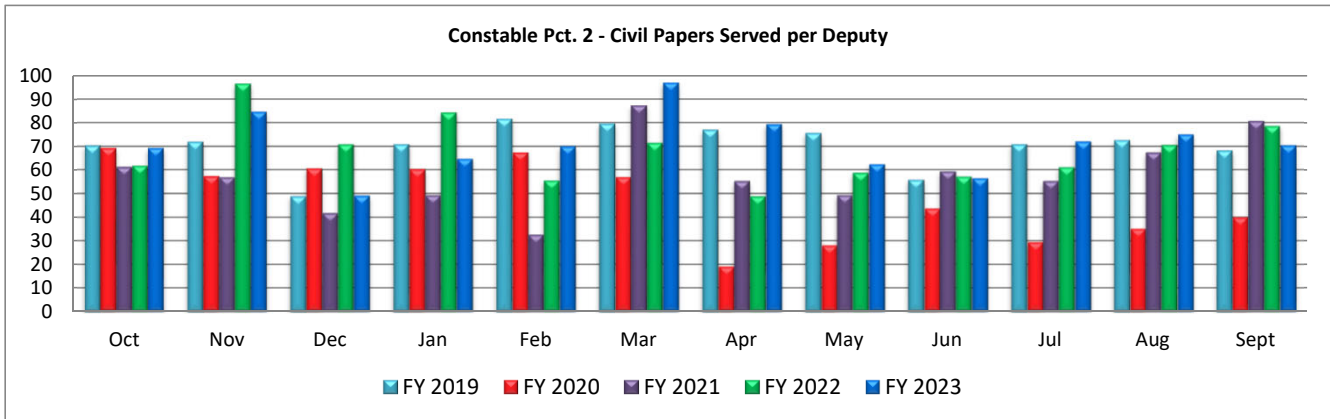
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	653	779	676	748	2,856	#REF!
FY 2020	628	627	314	382	1,951	-32%
FY 2021	541	752	534	701	2,528	30%
FY 2022	832	644	585	736	2,797	11%
FY 2023	713	828	680	765	2,986	7%



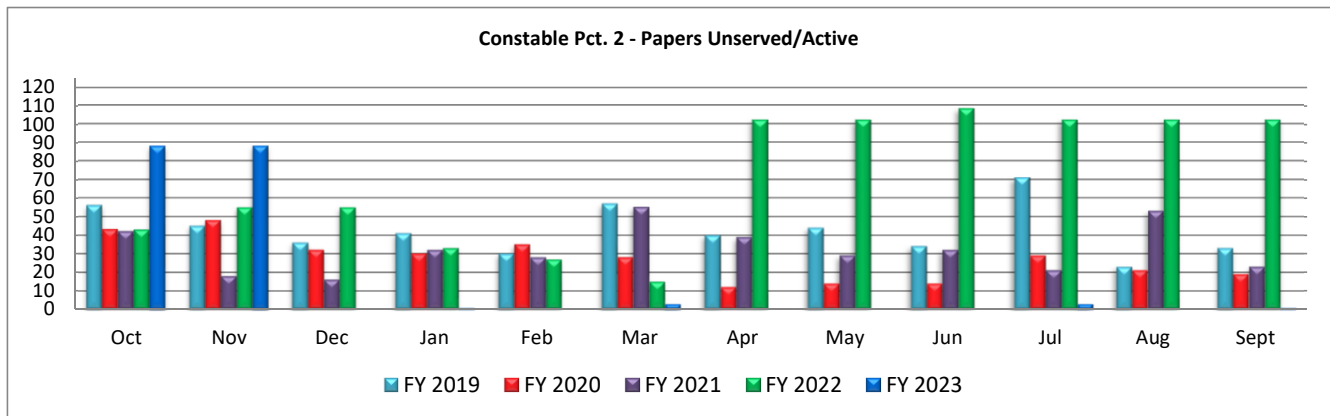
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	574	697	626	636	2,533	#REF!
FY 2020	562	554	272	313	1,701	-33%
FY 2021	480	508	492	610	2,090	23%
FY 2022	689	635	496	632	2,452	17%
FY 2023	609	695	594	652	2,550	4%

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Constable Pct. 2 Stats



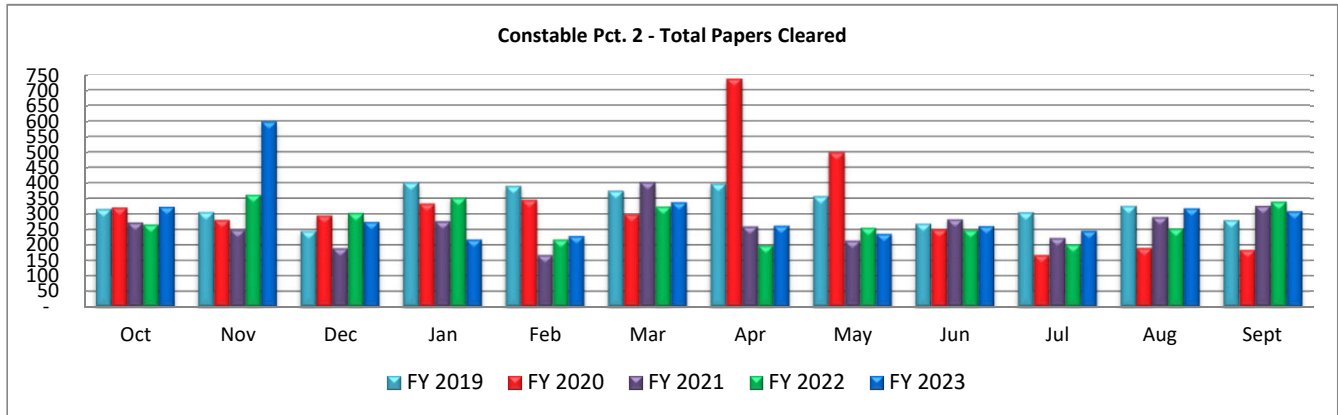
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2019	70	72	49	71	82	80	77	76	56	71	73	68	70
FY 2020	69	57	61	60	67	57	19	28	44	29	35	40	47
FY 2021	61	57	42	49	33	87	55	49	59	55	67	81	58
FY 2022	62	97	71	84	56	72	49	59	57	61	71	79	68
FY 2023	69	85	49	65	70	97	79	62	56	72	75	850	72



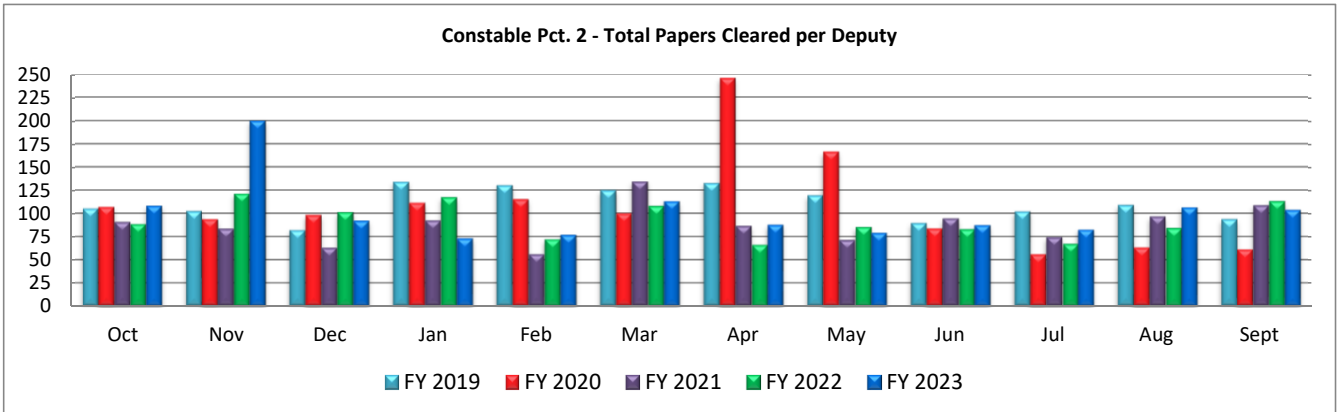
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	137	128	118	127	510	#REF!
FY 2020	123	93	40	69	325	-36%
FY 2021	76	115	100	97	388	19%
FY 2022	153	75	312	306	846	118%
FY 2023	176	4	0	4	184	-78%

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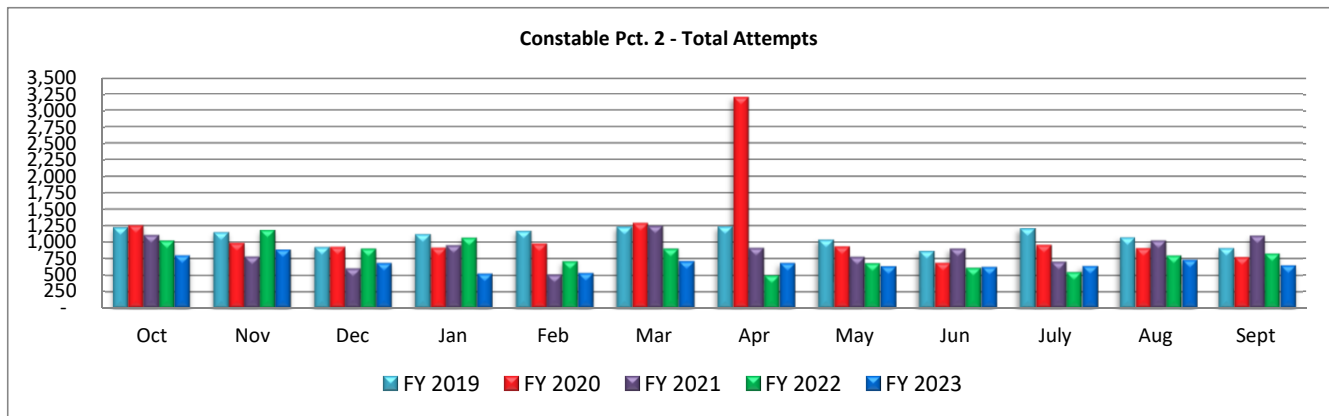
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	866	1,165	1,022	911	3,964	#REF!
FY 2020	894	977	1,486	539	3,896	-2%
FY 2021	708	845	754	836	3,143	-19%
FY 2022	930	890	701	792	3,313	5%
FY 2023	1,199	788	762	876	3,625	9%



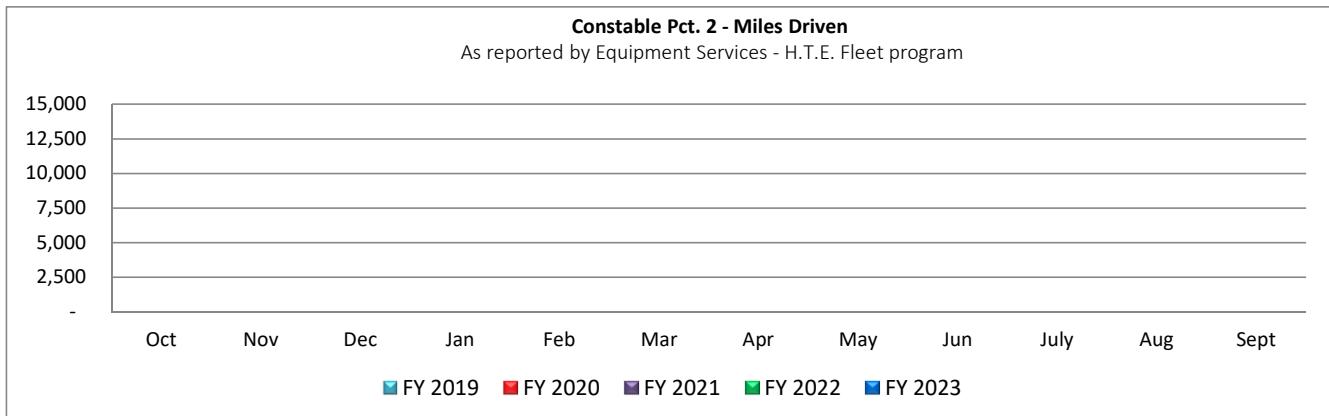
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2019	105	102	82	134	130	125	132	119	89	102	109	93	110
FY 2020	107	93	98	111	115	100	246	166	83	56	63	61	108
FY 2021	90	83	63	92	56	134	86	71	94	74	96	108	87
FY 2022	88	121	101	117	72	108	66	85	83	67	84	113	92
FY 2023	108	200	92	73	77	113	88	79	87	82	106	103	110

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Constable Pct. 2 Stats



	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	3,309	3,532	3,147	3,201	13,189	#REF!
FY 2020	3,172	3,180	4,816	2,641	13,809	5%
FY 2021	2,489	2,711	2,590	2,826	10,616	-23%
FY 2022	3,116	2,689	1,801	2,180	9,786	-8%
FY 2023	2,373	1,767	1,944	2,024	8,108	-17%



	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	0	0	0	0	0	#REF!
FY 2020	0	0	0	0	0	#DIV/0!
FY 2021	0	0	0	0	0	#DIV/0!
FY 2022	0	0	0	0	0	#DIV/0!
FY 2023	0	0	0	0	0	#DIV/0!

*Miles driven have not been reported by system since mid Q3 in FY 2018

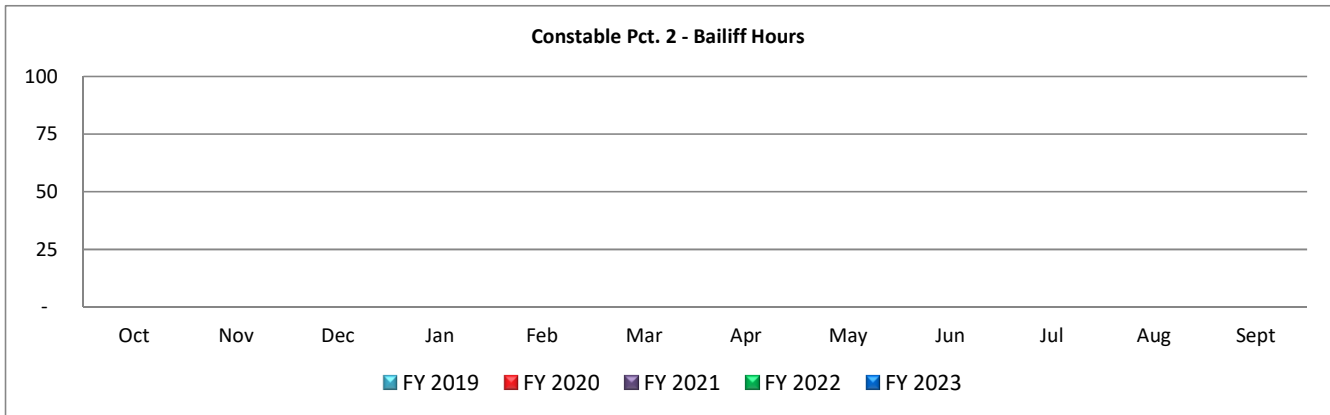
Constable Pct. 2 Stats

BAILIFF / COURT SECURITY

The Bailiff/Court Security program provides security for staff and citizens during Justice of the Peace court sessions.

FY 2023 Goals & Objectives

- To provide security for staff and citizens by attending Justice of the Peace court sessions.



* Began tracking Bailiff Hours in FY 2016

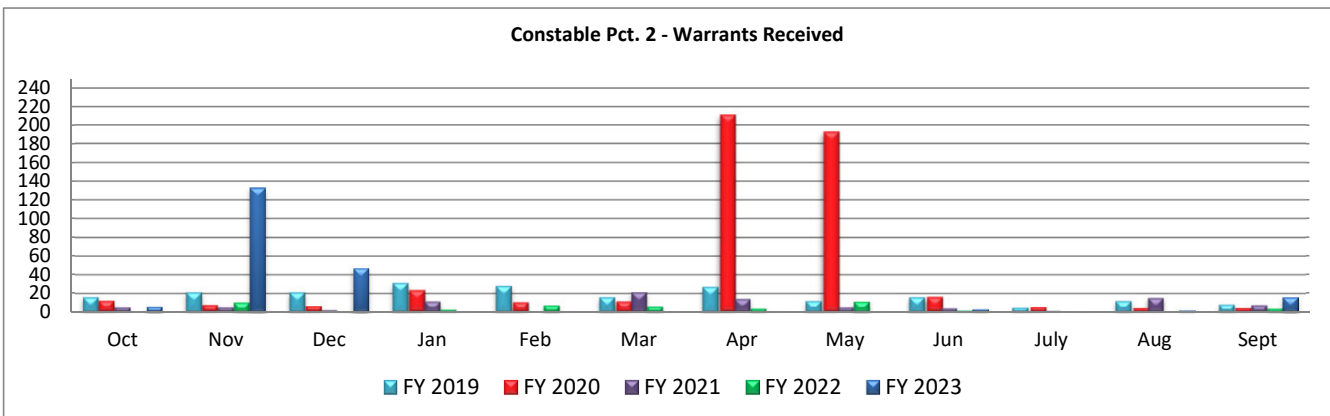
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	0	0	0	0	0	#REF!
FY 2020	0	0	0	0	0	#DIV/0!
FY 2021	0	0	0	0	0	#DIV/0!
FY 2022	0	0	0	0	0	#DIV/0!
FY 2023	0	0	0	0	0	#DIV/0!

WARRANT

The courts issue orders in the form of arrest warrants. If those orders were not carried out by law enforcement organizations, the courts would have no value and justice could not be served. We execute the arrest warrants in order to bring offenders before the Court of Adjudication.

FY 2023 Goals & Objectives

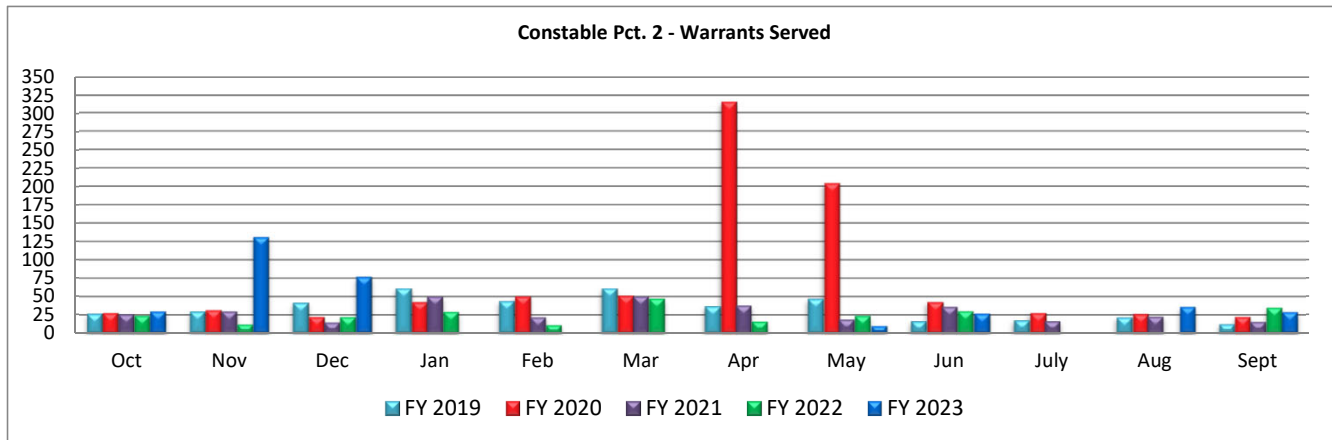
- To ensure the ends of justice are served by the guilty knowing there are consequences for their actions.
- To assure the merchants that the system is working for them when they are victimized by hot check writers.



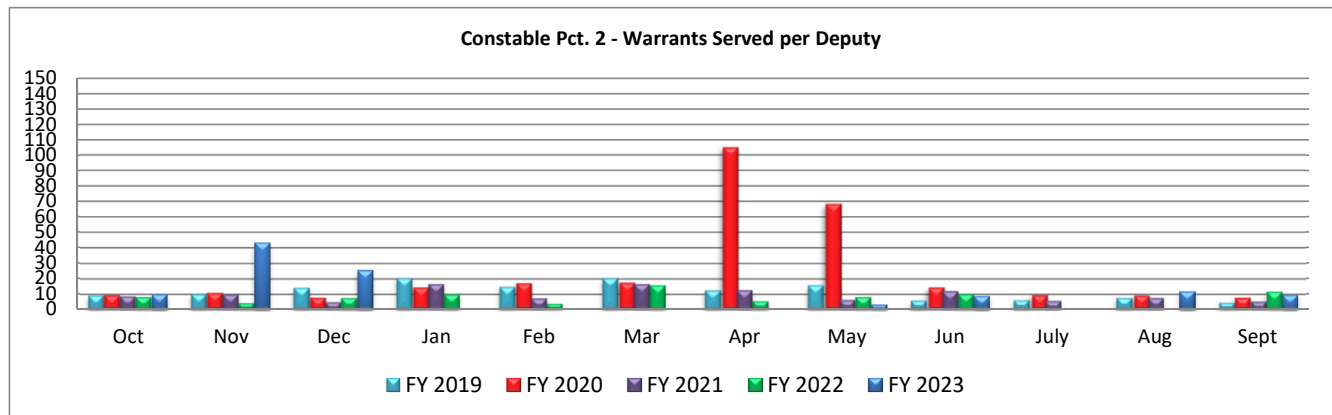
	Q1	Q2	Q3	Q4	Total
FY 2019	58	75	55	25	213
FY 2020	25	44	420	13	502
FY 2021	12	32	23	23	90
FY 2022	11	16	17	4	48
FY 2023	186	0	3	18	207

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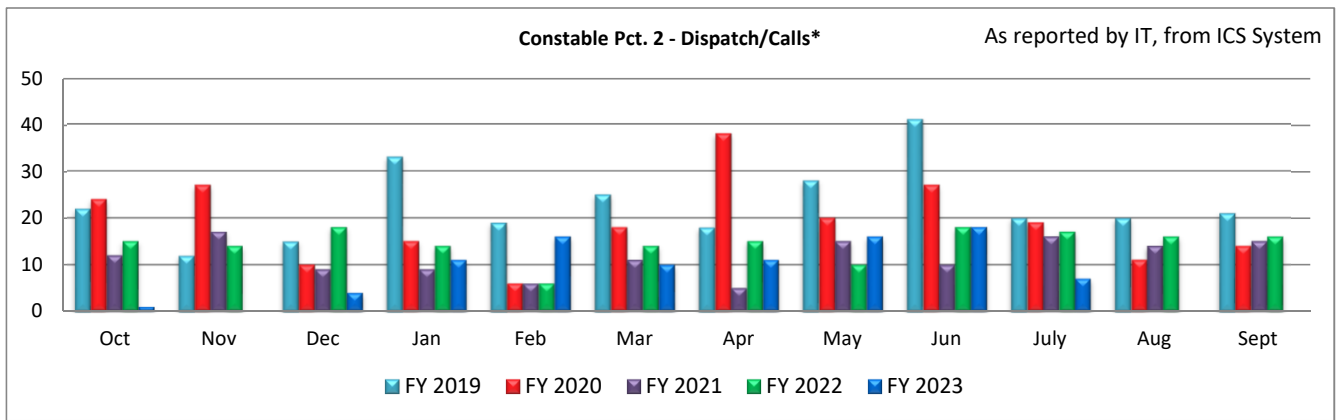


	Q1	Q2	Q3	Q4	Total
FY 2019	99	166	101	53	419
FY 2020	83	146	563	78	870
FY 2021	71	122	93	56	342
FY 2022	58	87	70	35	250
FY 2023	238	0	37	65	340

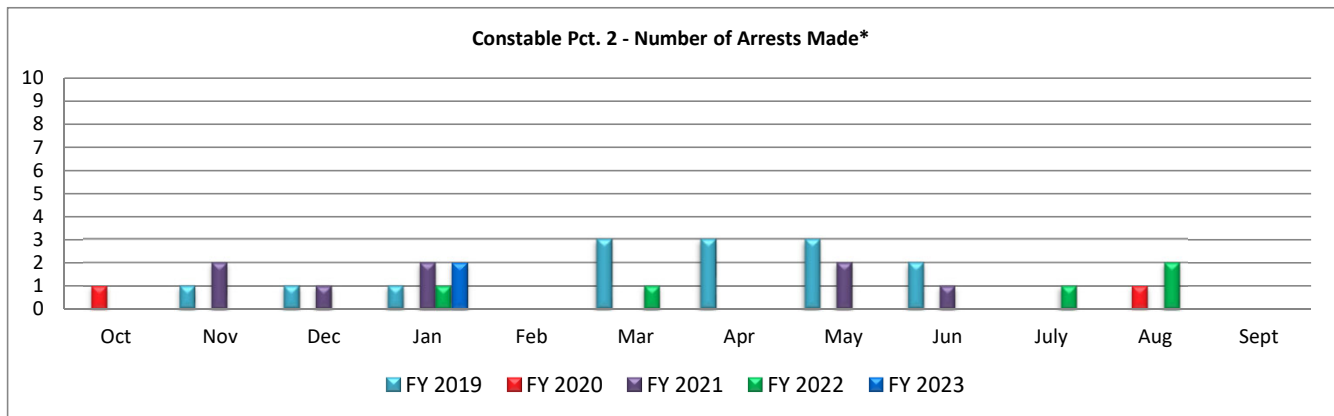


	Q1	Q2	Q3	Q4	Total
FY 2019	33	55	34	18	140
FY 2020	28	49	188	26	290
FY 2021	24	41	31	19	114
FY 2022	19	29	23	12	83
FY 2023	79	0	12	22	113

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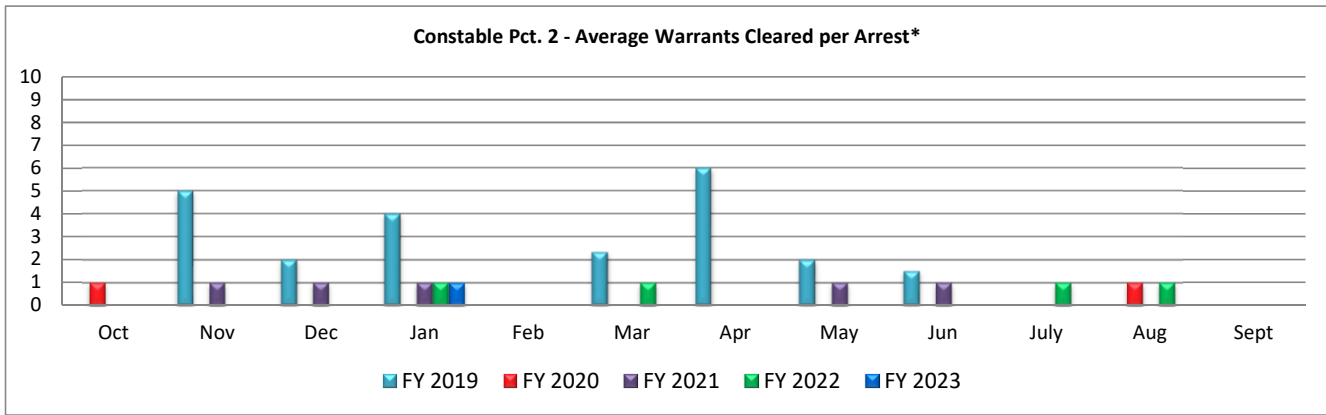
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	49	77	87	61	274	#REF!
FY 2020	61	39	85	44	229	-16%
FY 2021	38	26	30	45	139	-39%
FY 2022	47	34	43	49	173	24%
FY 2023	5	37	45	7	94	-46%



	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	2	4	8	0	14	#REF!
FY 2020	1	0	0	1	2	-86%
FY 2021	3	2	3	0	8	300%
FY 2022	0	2	0	3	5	-38%
FY 2023	0	2	0	0	2	-60%

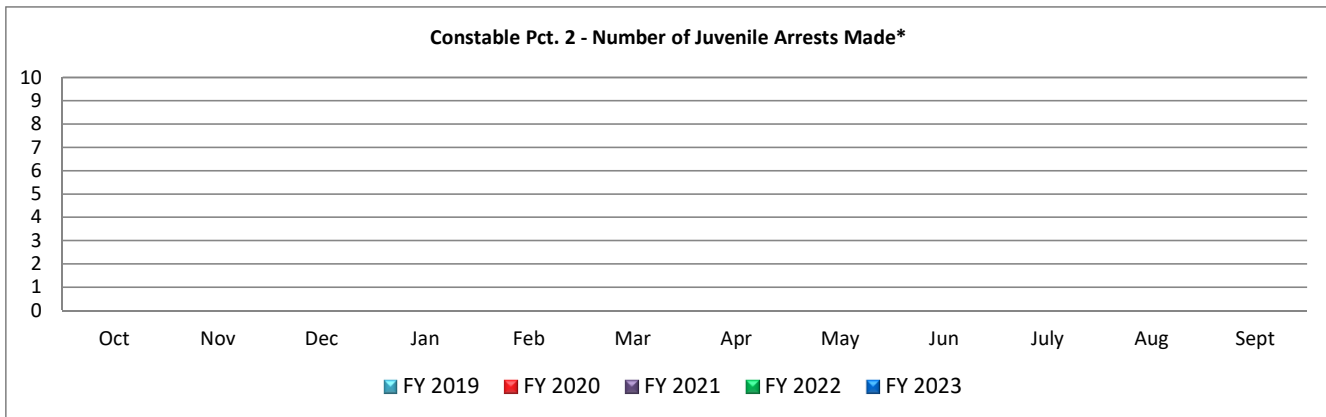
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*Began tracking in FY 2016.

	Q1	Q2	Q3	Q4	Total
FY 2019	2	2	3	0	8
FY 2020	0	0	0	0	1
FY 2021	1	0	1	0	2
FY 2022	0	1	0	1	1
FY 2023	0	0	0	0	0



*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2019	0	0	0	0	0
FY 2020	0	0	0	0	0
FY 2021	0	0	0	0	0
FY 2022	0	0	0	0	0
FY 2022	0	0	0	0	0

ADMINISTRATION

Includes all supervisory functions, occasionally attending commissioners court, preparing budgets, submitting reports to auditor, maintaining office, driving to courthouse several times a week to pick and deliver our work product, etc.