## MAJOR PROGRAMS

CIVIL

Receive and process civil documents from Collin County departments along with receiving through mail, civil documents from local, state and out of state attorneys requesting civil process service.

FY 2023 Goals & Objectives
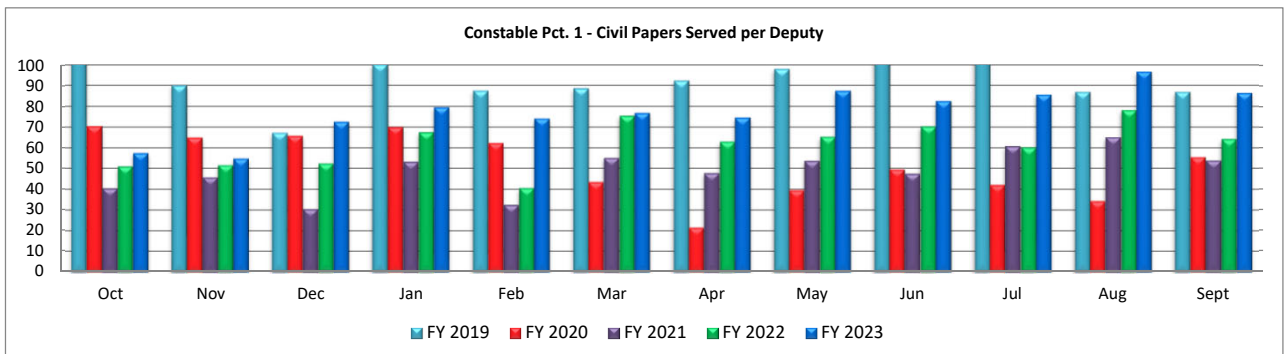
•Serve in a timely and cost-effective manner, all civil and criminal papers.

Constable Pct. 1 - Papers Received

	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	1,587	1,795	1,871	1,849	7,102	#REF!	5	1,420
FY 2020	1,548	1,439	703	961	4,651	-35%	6	775
FY 2021	921	958	1,057	1,244	4,180	-10%	6	697
FY 2022	1,112	1,244	1,437	1,477	5,270	26%	6	878
FY 2023	1,345	1,627	1,702	1,896	6,570	25%	6	1,095

Constable Pct. 1 - Papers Served
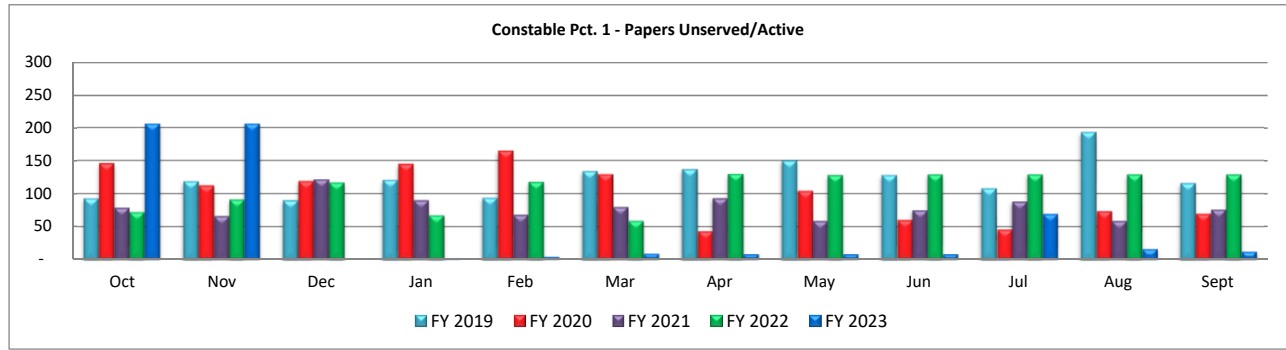
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	1,305	1,382	1,472	1,452	5,611	#REF!	5	1,122
FY 2020	1,205	1,052	662	789	3,708	-34%	6	618
FY 2021	699	844	892	1,077	3,512	-5%	6	585
FY 2022	927	1,098	1,189	1,212	4,426	26%	6	738
FY 2023	1,107	1,381	1,466	1,611	5,565	26%	6	928

Constable Pct. 1 - Civil Papers Served per Deputy
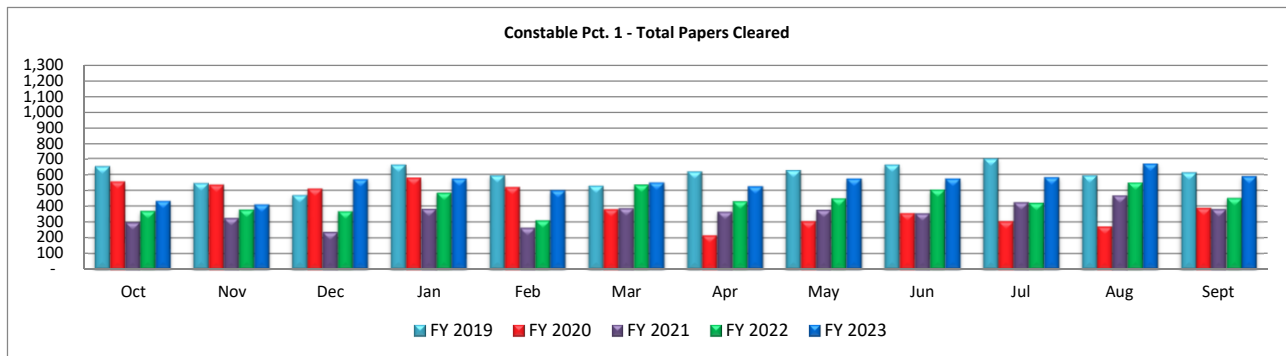
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2019	104	90	67	100	88	89	92	98	104	116	87	87	94
FY 2020	70	65	66	70	62	43	21	40	50	42	34	55	52
FY 2021	40	46	31	53	33	55	48	54	47	61	65	54	49
FY 2022	51	52	52	67	40	75	63	65	70	60	78	64	61
FY 2023	57	55	73	80	74	77	75	87	83	86	97	86	69

Constable Pct. 1 - Papers Unserved/Active

Legend: FY 2019, FY 2020, FY 2021, FY 2022, FY 2023
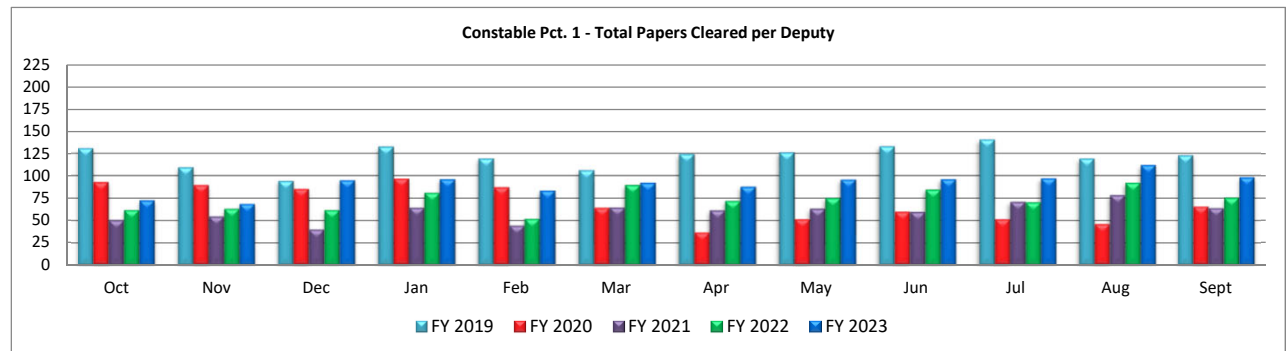
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	302	349	415	417	1,483	#REF!	5	297
FY 2020	377	439	207	187	1,210	-18%	6	202
FY 2021	267	238	227	223	955	-21%	6	159
FY 2022	280	244	387	387	1,298	36%	6	216
FY 2023	412	15	24	97	548	-58%	6	91

Constable Pct. 1 - Total Papers Cleared

Legend: FY 2019, FY 2020, FY 2021, FY 2022, FY 2023
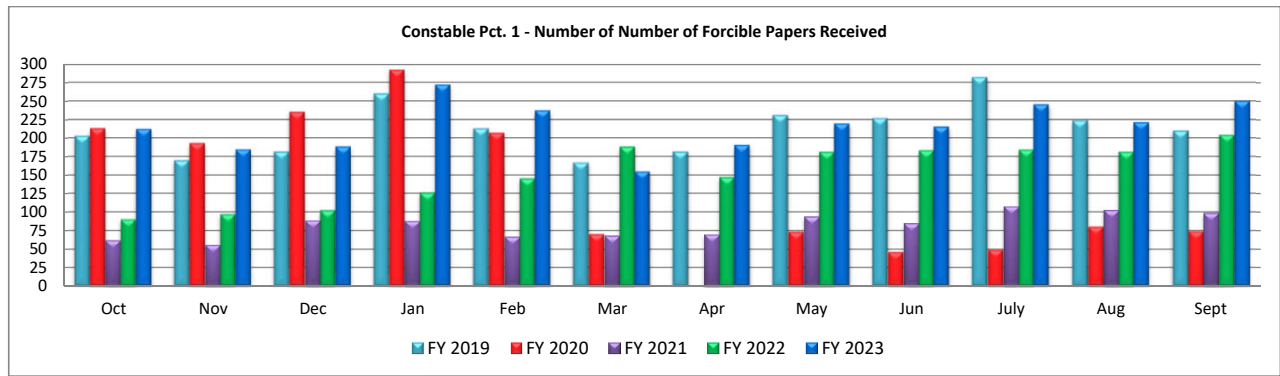
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	1,667	1,786	1,910	1,909	7,272	#REF!	5	1,454
FY 2020	1,600	1,482	881	972	4,935	-32%	6	823
FY 2021	866	1,036	1,099	1,273	4,274	-13%	6	712
FY 2022	1,115	1,330	1,384	1,421	5,250	23%	6	875
FY 2023	1,413	1,624	1,674	1,839	6,550	25%	6	1,092

Constable Pct. 1 - Total Papers Cleared per Deputy

Legend: FY 2019, FY 2020, FY 2021, FY 2022, FY 2023
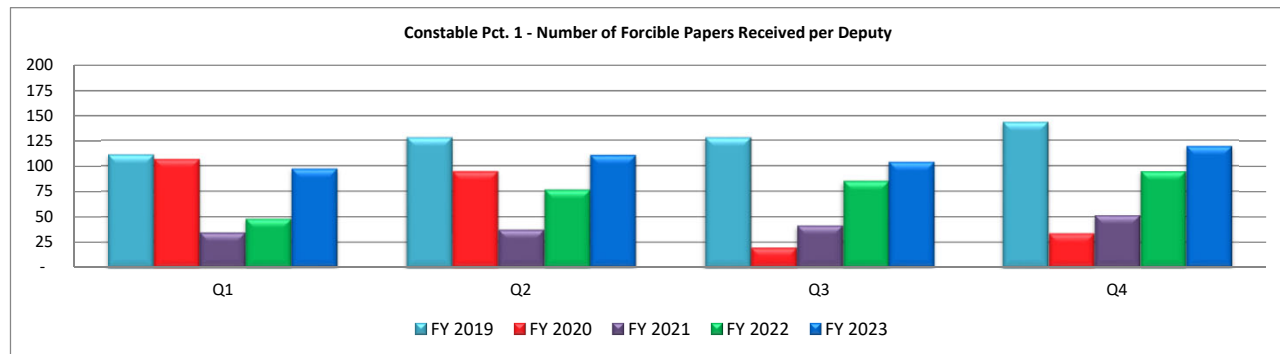
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2019	130	109	94	132	119	106	124	126	133	140	119	123	121
FY 2020	93	89	85	97	87	64	36	51	60	51	46	65	69
FY 2021	50	54	40	64	44	65	61	63	59	71	78	64	59
FY 2022	62	63	61	81	52	89	72	75	84	70	92	75	73
FY 2023	72	68	95	96	83	92	88	96	96	97	112	98	84

Constable Pct. 1 - Number of Number of Forcible Papers Received

FY 2019 FY 2020 FY 2021 FY 2022 FY 2023
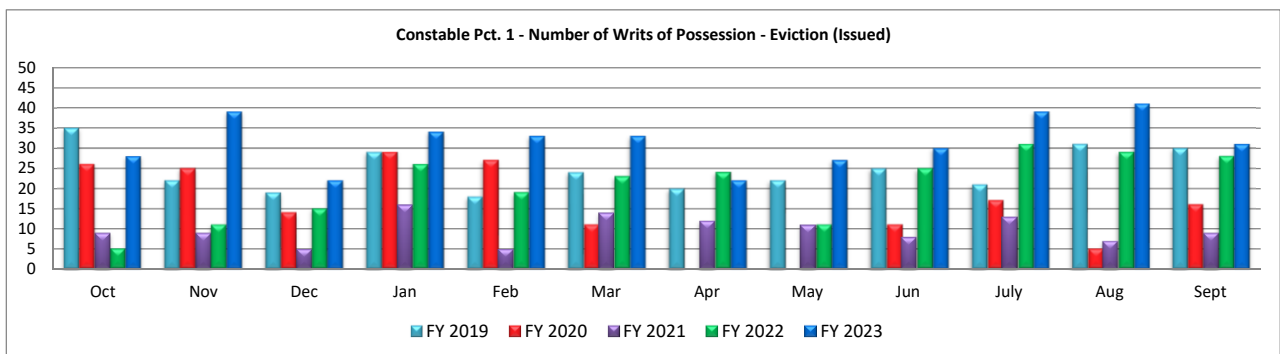
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	555	640	640	716	2,551	#REF!	5	510
FY 2020	641	569	119	203	1,532	-40%	6	255
FY 2021	207	223	249	310	989	-35%	6	165
FY 2022	289	459	511	569	1,828	85%	6	305
FY 2023	584	663	624	716	2,587	42%	6	431

Constable Pct. 1 - Number of Forcible Papers Received per Deputy


FY 2019 FY 2020 FY 2021 FY 2022 FY 2023
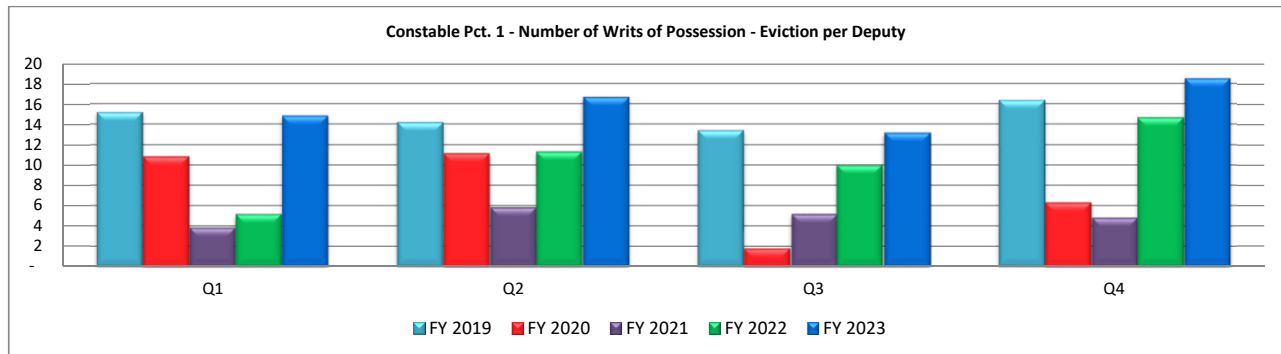
* Along with Writs of Possession-Eviction, Forcible is one of the most time consuming type of paper processed and served by Constable Offices.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2019	111	128	128	143	510	#REF!
FY 2020	107	95	20	34	255	-50%
FY 2021	35	37	42	52	165	-35%
FY 2022	48	77	85	95	305	85%
FY 2023	97	111	104	119	431	42%

Constable Pct. 1 - Number of Writs of Possession - Eviction (Issued)

FY 2019 FY 2020 FY 2021 FY 2022 FY 2023
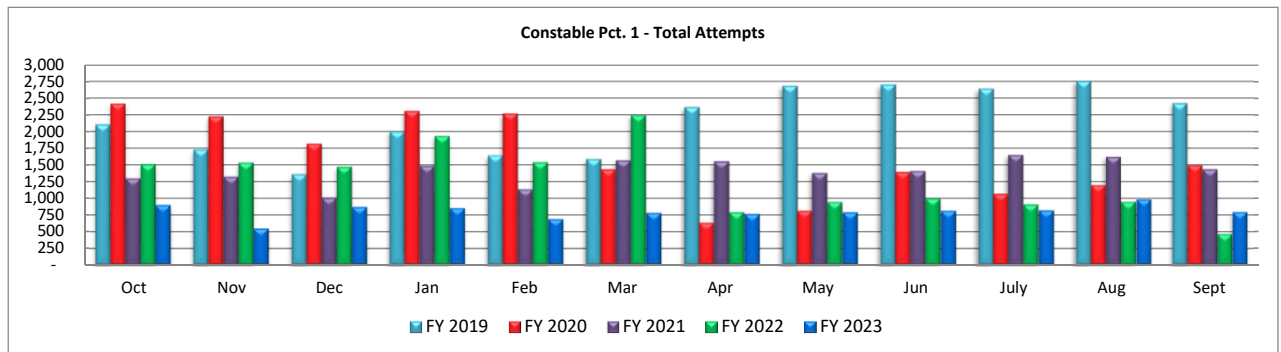
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	76	71	67	82	296	#REF!	5	59
FY 2020	65	67	11	38	181	-39%	6	30
FY 2021	23	35	31	29	118	-35%	6	20
FY 2022	31	68	60	88	247	109%	6	41
FY 2023	89	100	79	111	379	53%	6	63

Constable Pct. 1 - Number of Writs of Possession - Eviction per Deputy
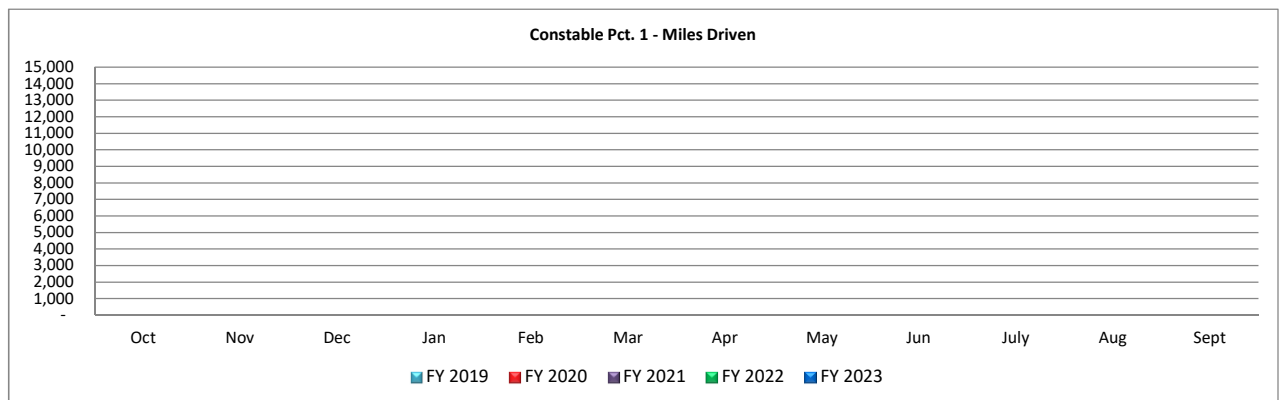
* Along with Forcibles, Writ of Possession-Eviction is one of the most time consuming type of paper processed and served by Constable Offices. Each Eviction paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2019	15	14	13	16	59	#REF!
FY 2020	11	11	2	6	30	-49%
FY 2021	4	6	5	5	20	-35%
FY 2022	5	11	10	15	41	109%
FY 2023	15	17	13	19	63	53%

Constable Pct. 1 - Total Attempts

	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2019	5,186	5,219	7,741	7,801	25,947	#REF!	5	5,189
FY 2020	6,449	5,993	2,825	3,746	19,013	-27%	6	3,169
FY 2021	3,634	4,187	4,345	4,699	16,865	-11%	6	2,811
FY 2022	4,501	5,706	2,727	2,303	15,237	-10%	6	2,540
FY 2023	2,314	2,318	2,365	2,596	9,593	-37%	6	1,599

Constable Pct. 1 - Miles Driven

|	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	-	-	-	-	-	#REF!
FY 2020	-	-	-	-	-	#DIV/0!
FY 2021	-	-	-	-	-	#DIV/0!
FY 2022	-	-	-	-	-	#DIV/0!
FY 2023	-	-	-	-	-	#DIV/0!

*Miles driven have not been reported by system since mid Q3 in FY 2018
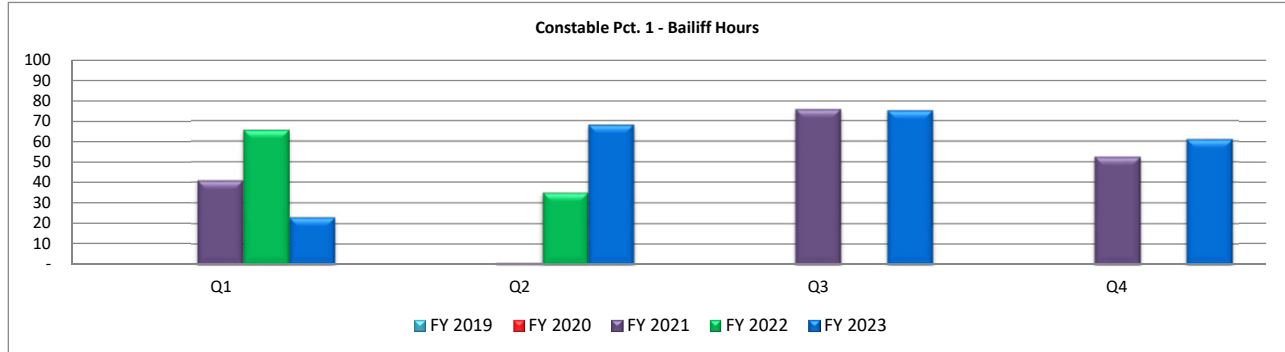
BAILIFF / COURT SECURITY

The goal of this organization is to provide the Justice of the Peace Court Precinct 1 with trained and qualified deputies, as bailiffs, to ensure the safety of the court, employees and the public as they conduct business with and for Collin County. The Local Government Code Section 86.021e requires that a Constable shall attend each session of Justice Court held in the Constable's Precinct.

FY 2023 Goals & Objectives

•To provide security for staff and citizens by attending Justice of the Peace court sessions.

Constable Pct. 1 - Bailiff Hours

FY 2019 ■ FY 2020 ■ FY 2021 ■ FY 2022 ■ FY 2023

*Began tracking Bailiff Hours in FY 2014; stopped tracking in FY 2015 (3rd Quarter)
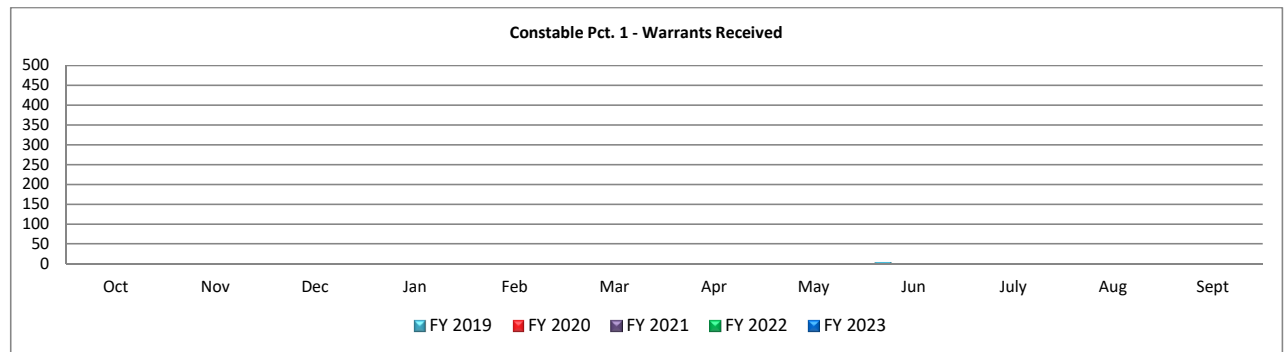
	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	-	-	-	-	-	#REF!
FY 2020	-	-	-	-	-	#DIV/0!
FY 2021	41	1	76	53	170	#DIV/0!
FY 2022	66	35	-	-	101	-41%
FY 2023	23	68	75	61	227	126%

CRIMINAL

Receive warrants and criminal subpoenas from varying County Departments and other departments throughout the United States for service upon defendants residing within our precinct.
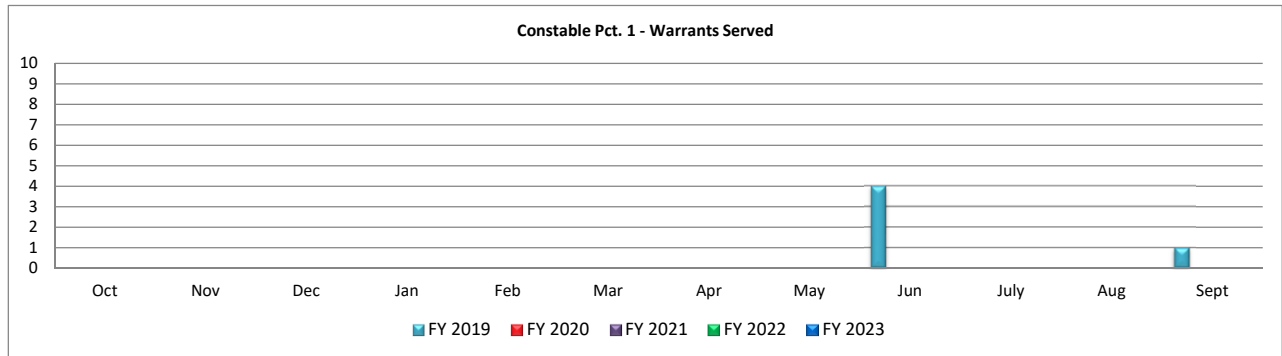
FY 2023 Goals & Objectives

•Serve in a timely and cost-effective manner, all civil and criminal papers.

Constable Pct. 1 - Warrants Received

FY 2019 ■ FY 2020 ■ FY 2021 ■ FY 2022 ■ FY 2023
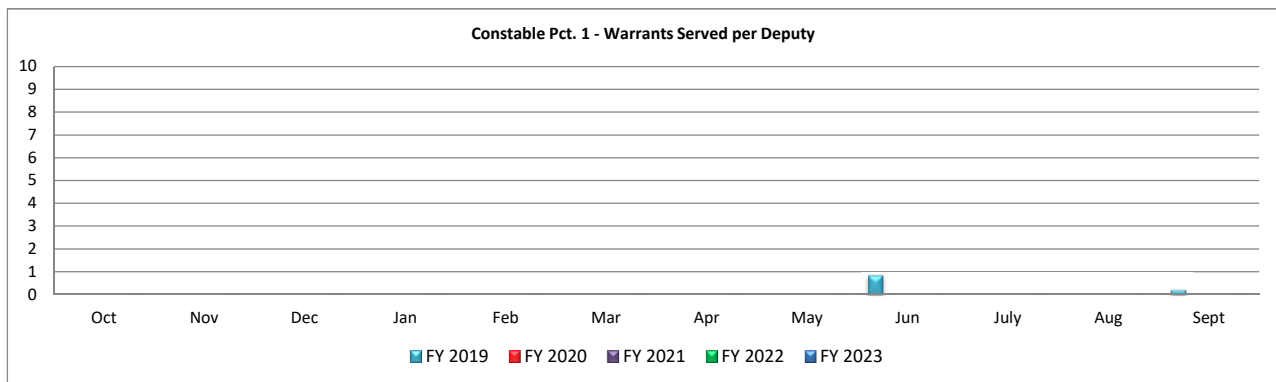
	Q1	Q2	Q3	Q4	Total
FY 2019	-	-	4	-	4
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-
FY 2023	-	-	1	-	1

Constable Pct. 1 - Warrants Served
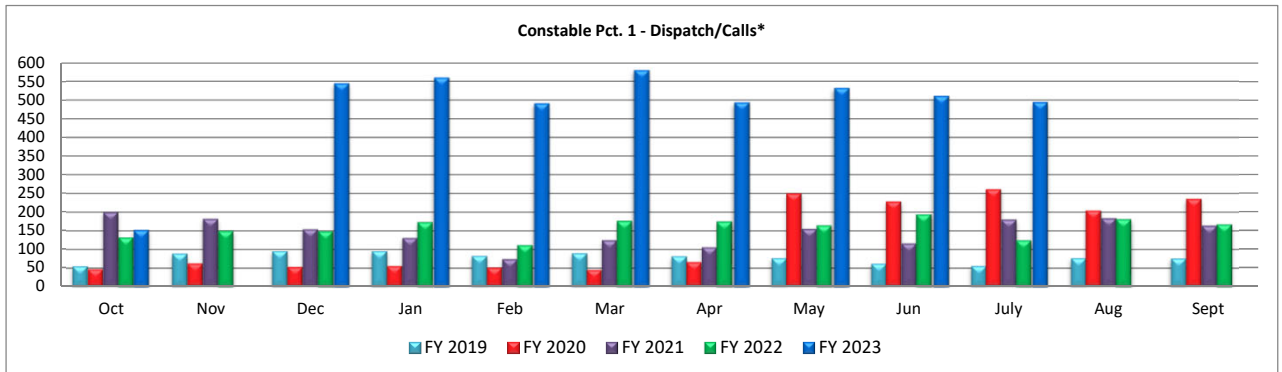
	Q1	Q2	Q3	Q4	Total
FY 2019	-	-	4	1	5
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-
FY 2023	-	-	-	-	-

Constable Pct. 1 - Warrants Served per Deputy
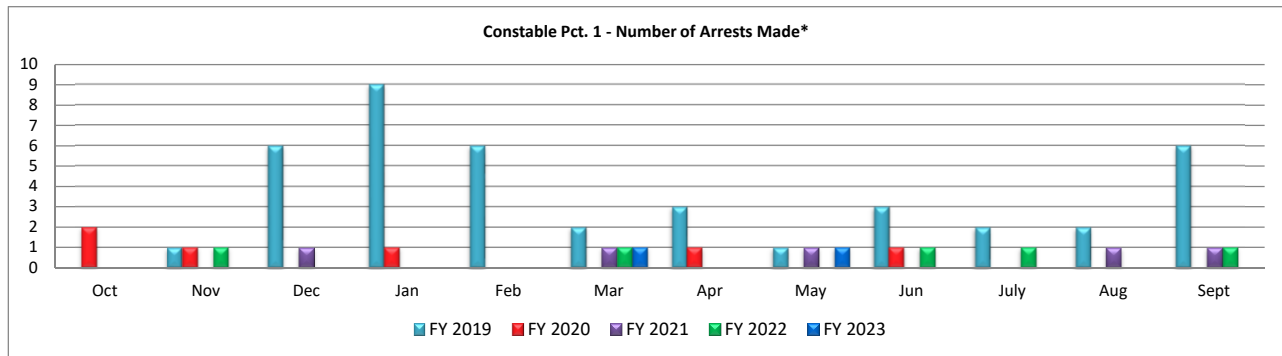
	Q1	Q2	Q3	Q4	Total
FY 2019	-	-	1	0	1
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-
FY 2023	-	-	-	-	-

Constable Pct. 1 - Dispatch/Calls*

*Began tracking in FY 2014.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	237	266	218	206	927	#REF!
FY 2020	160	151	541	697	1,549	67%
FY 2021	533	327	374	525	1,759	14%
FY 2022	429	459	531	470	1,889	7%
FY 2023	696	1,628	1,535	494	4,353	130%

Constable Pct. 1 - Number of Arrests Made*
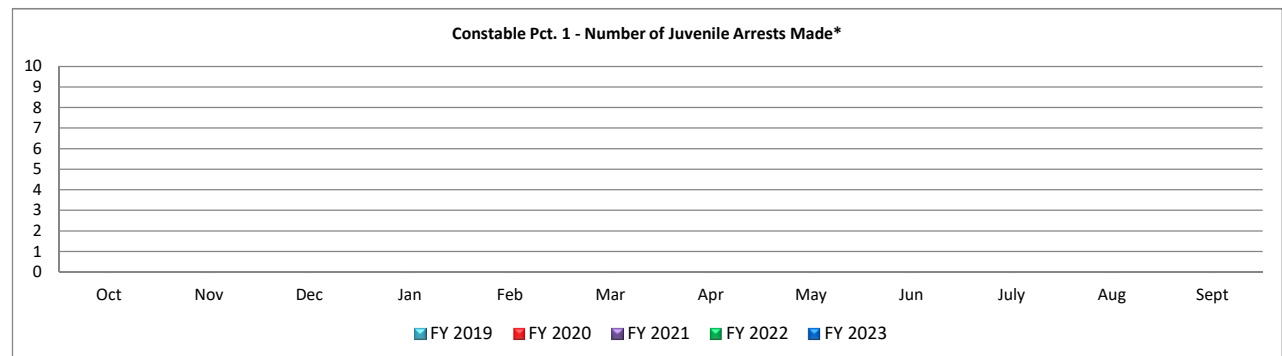
*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2019	7	17	7	10	41	#REF!
FY 2020	3	1	2	-	6	-85%
FY 2021	1	1	1	2	5	-17%
FY 2022	1	1	1	2	5	0%
FY 2023	-	1	1	-	2	-60%

Constable Pct. 1 - Average Warrants Cleared per Arrest*

*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2019	1	2	1	1	5
FY 2020	1	0	0	-	1
FY 2021	-	1	-	0	1
FY 2022	2	0	0	1	3
FY 2023	-	0	1	-	2

Constable Pct. 1 - Number of Juvenile Arrests Made*

*Began tracking in FY 2015.

	Q1	Q2	Q3	Q4	Total
FY 2019	-	-	-	-	-
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-
FY 2023	-	-	-	-	-

ADMINISTRATION

Administration is responsible to provide the employees of department supervision and direction which enables programs to operate on a daily basis. Oversees all functions, operations, and duties of the department.

FY 2023 Goals & Objectives

•Continue with education within the department utilizing information technology in an effort to maximize efficiency.