

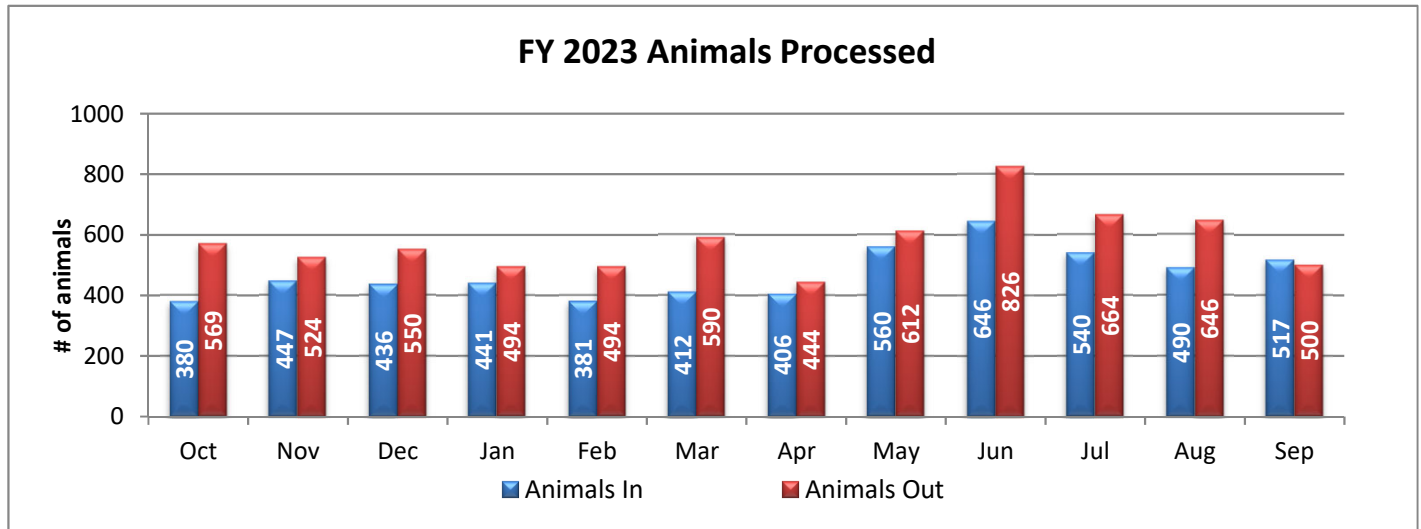
FY 2023 Animal Statistics

Animal Shelter

The Animal Shelter provides the highest level of humane and dignified care to all animals while at our facility by providing adequate food, water, shelter, and basic physical care as required by TH&S Code Chapter 823. Additionally, we must act as the Local Rabies Control Authority for our areas of jurisdiction and follow all State-required rabies control procedures, as specified in TH&S Code Chapter 826. Revenue generated comes from the contract cities' fees paid for Animal Shelter Program.

FY 2023 Goals & Objectives

1. Rabies Shipping tests processed within 5 days 90% of the time.
2. Process at least 40% of Animals for Ownership Change 80% of the time.



FY 2023	Q1	Q2	Q3	Q4	Total
Animals In	1,263	1,234	1,612	1,547	5,656
Animals Out	1,643	1,578	1,882	1,810	6,913

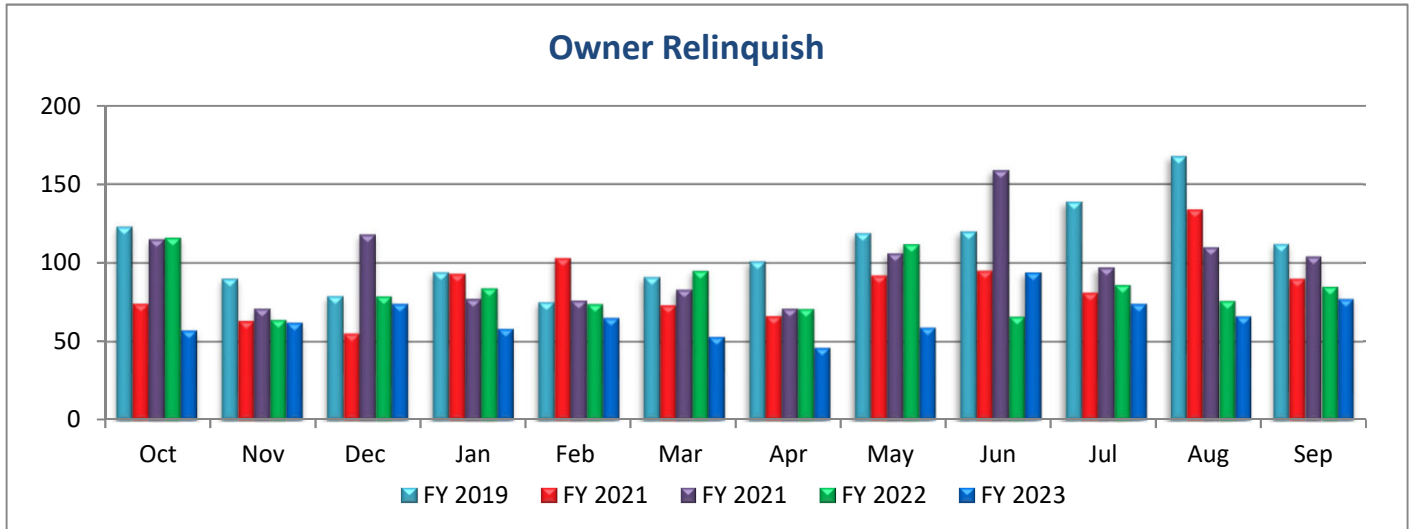
Animals In

Owner Relinquish	Brought in by owner that could no longer care for the animal.
Stray Relinquish	Brought in by someone who found the animal and could not care for it.
Code Impound	Brought in because animal bit someone.
Stray Impound	Brought in by Animal Control Officers.

Animals Out

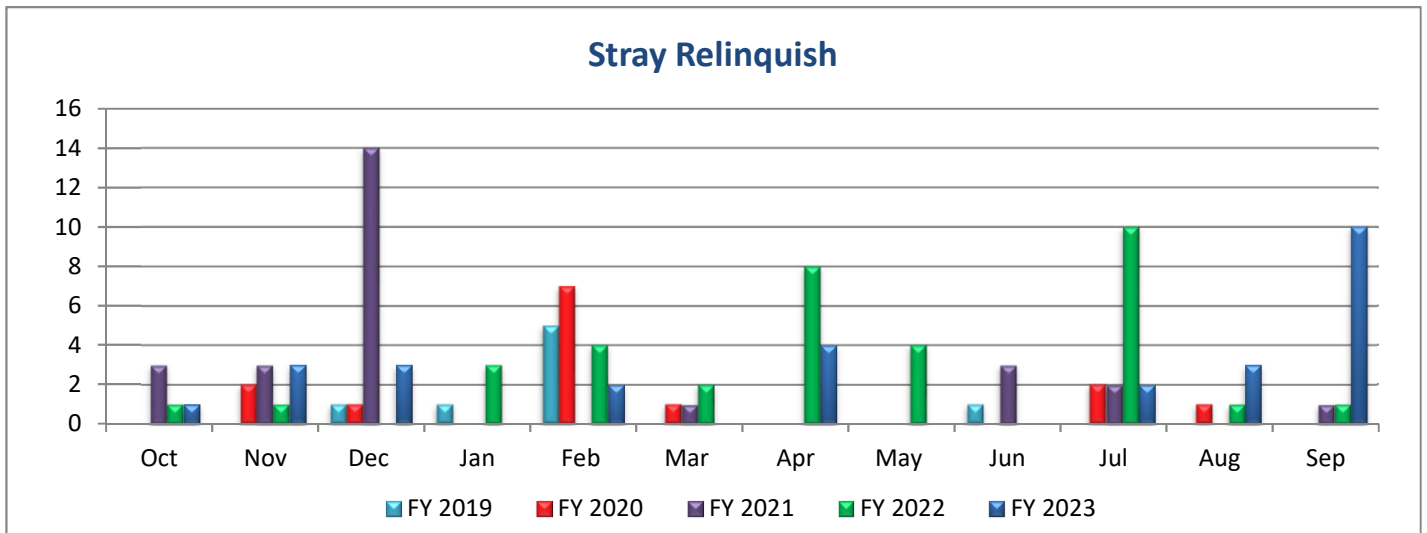
Redemption	Owner picked up animal
Adoption	Adoption Program
Ownership Change	To SPCA or Rescue Agencies
Euthanized	Includes animals euthanized that are caught in traps. Does not include skunks.

FY 2023 Animal Statistics



Brought in by owner that could no longer care for the animal.

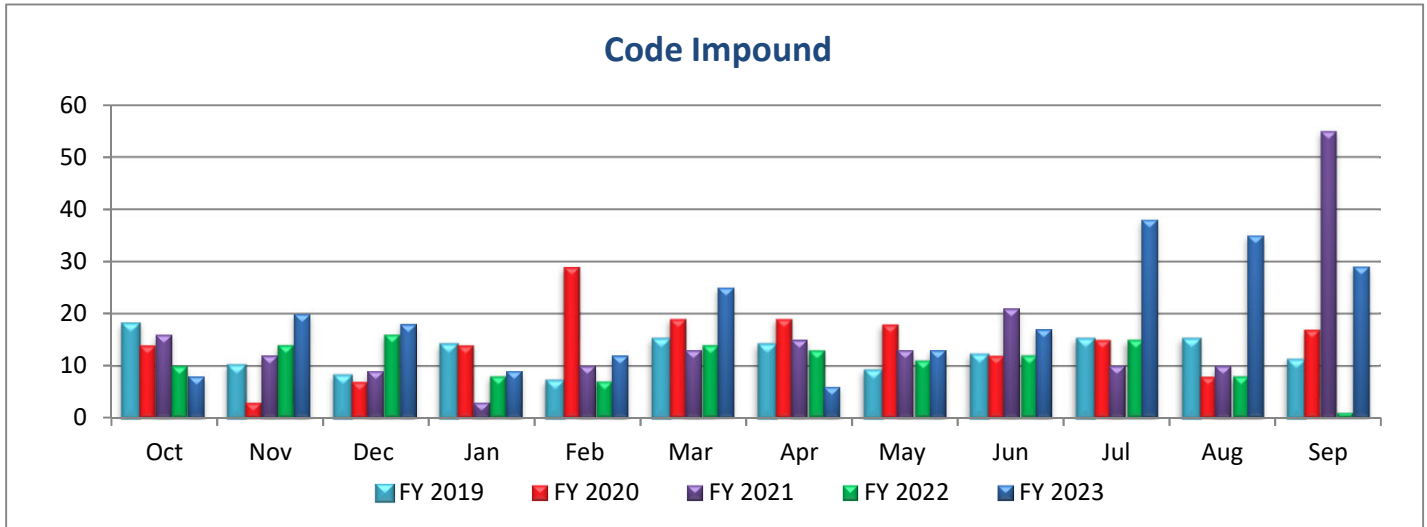
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Owner Relinquish	1,311	1,019	1,187	1,008	785



Brought in by someone who found the animal and could not care for it.

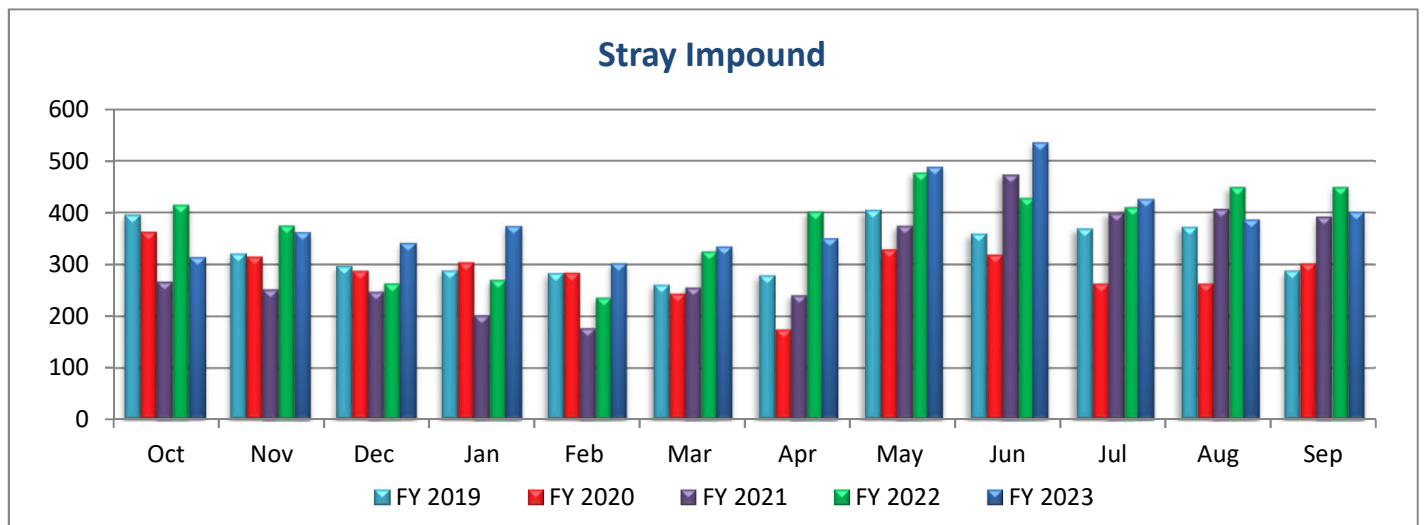
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Stray Relinquish	8	14	27	35	28

FY 2023 Animal Statistics



Animals on a 10-day hold for rabies evaluation. (possibly bit someone)

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Code Impound	148	175	187	129	230

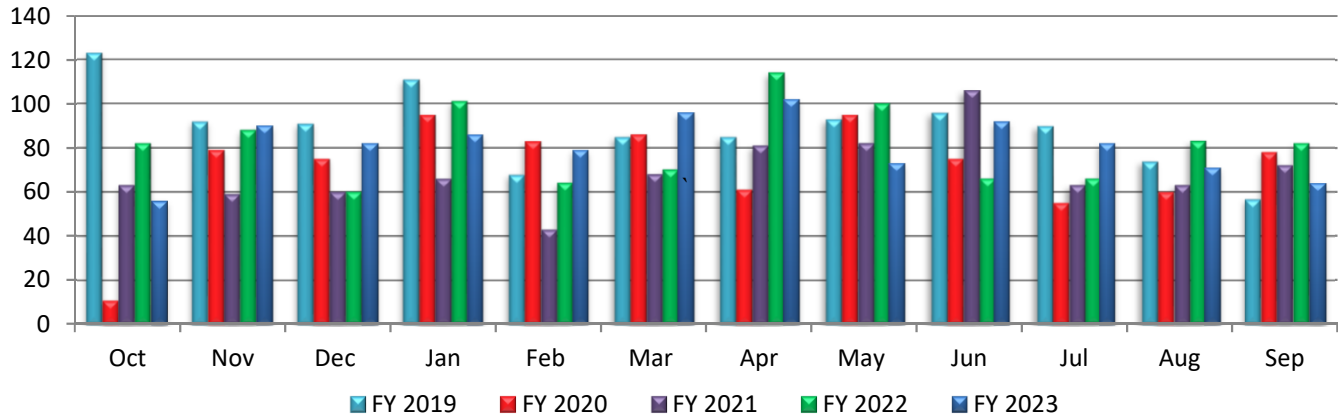


Brought in by Animal Control Officers

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Stray Impound	3,918	3,449	3,690	4,499	4,613

FY 2023 Animal Statistics

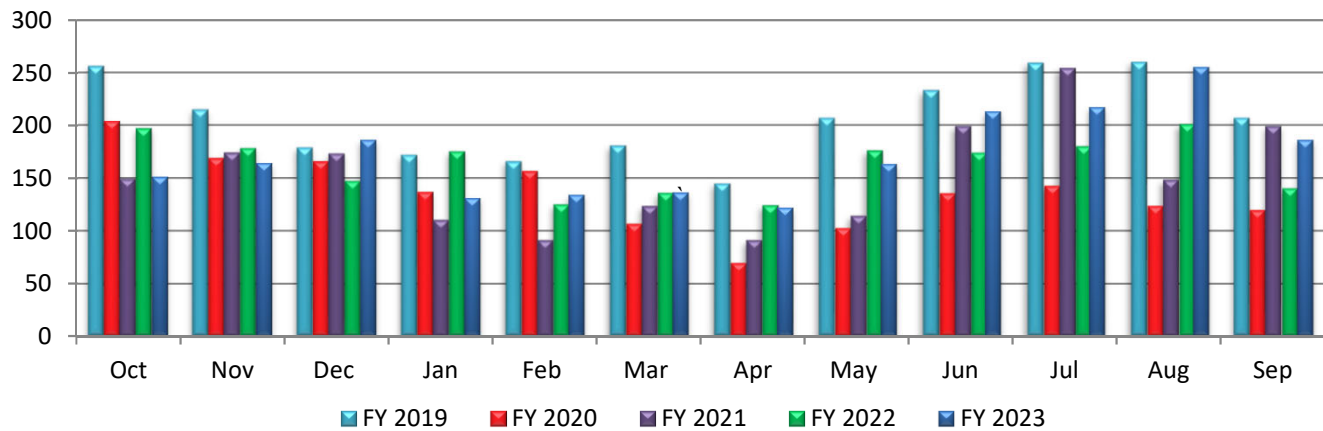
Redemption



Owner Picked Up Animal

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Re-demption	1,065	853	826	976	973

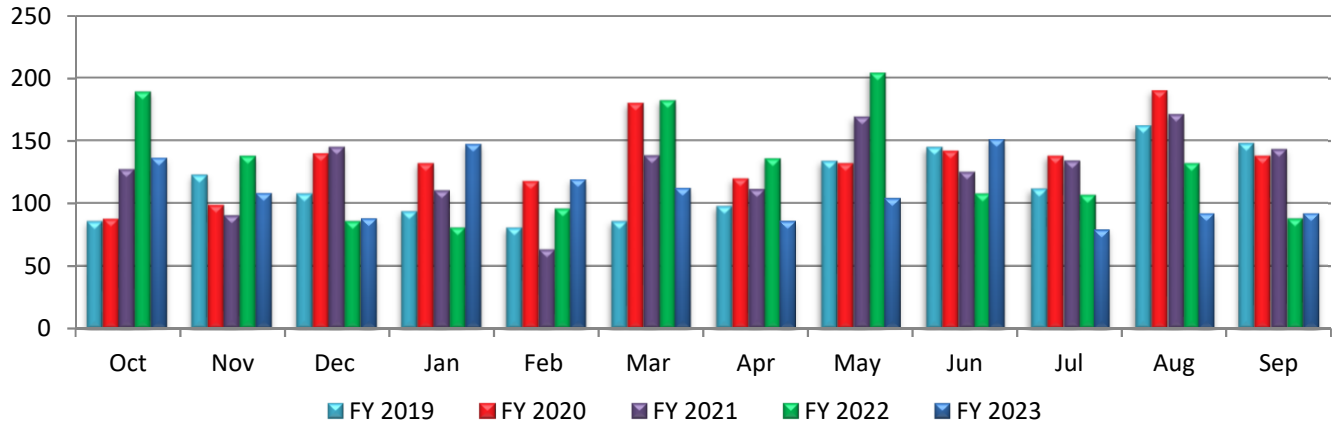
Adoption



	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Adoption	2,480	1,636	1,825	1,953	2,058

FY 2023 Animal Statistics

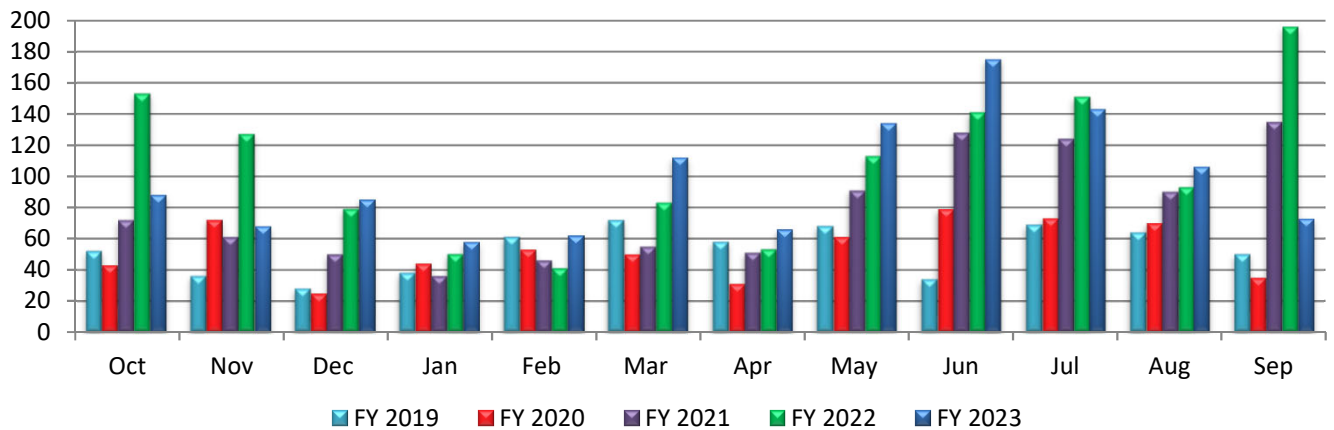
Ownership Change



To SPCA or Rescue Agencies

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Ownership Change	1,377	1,617	1,526	1,547	1,314

Euthanized

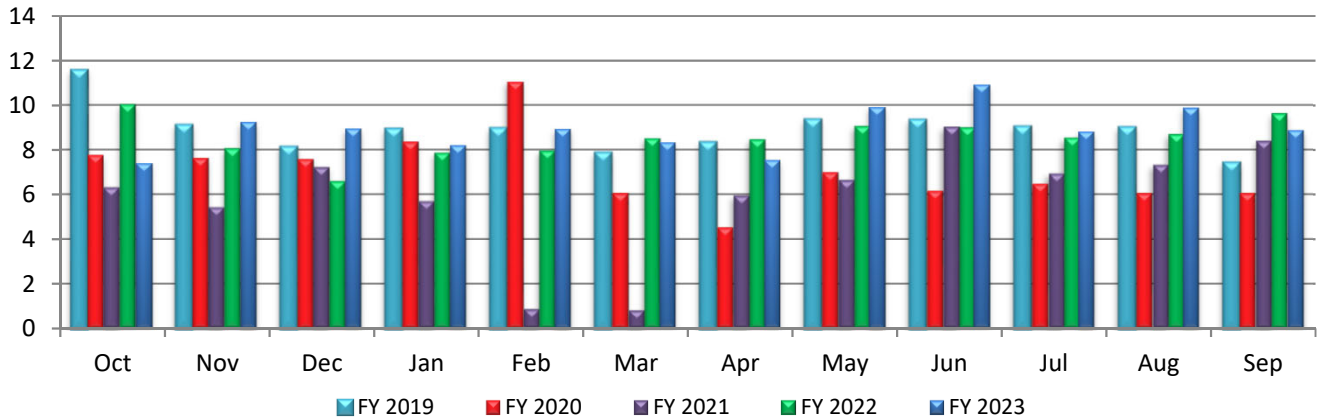


Includes animals euthanized that are caught in traps like skunks and squirrels.

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Euthanized	630	636	939	1,280	1,170

FY 2023 Animal Statistics

Average Daily Holding for Dogs Only

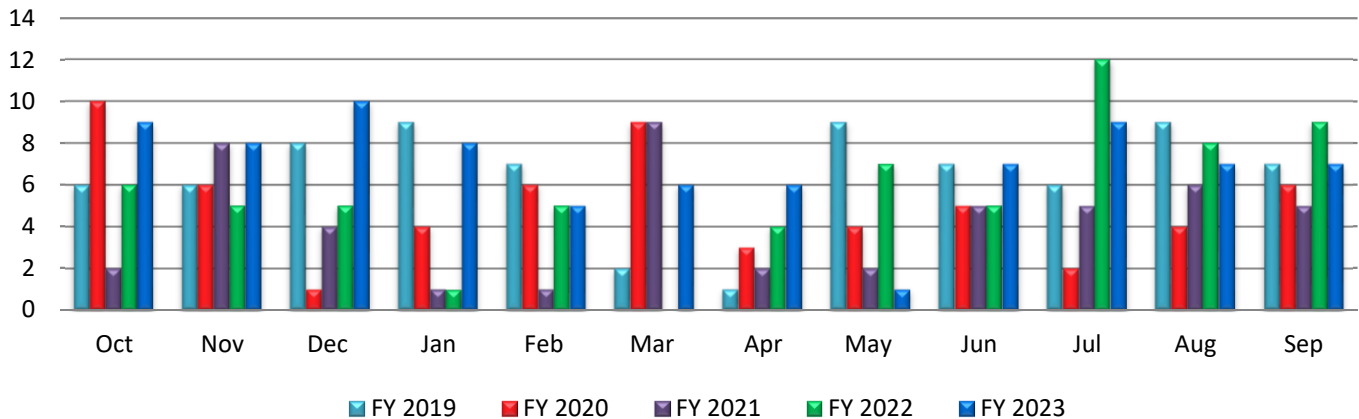


54 Holding Cages

Based on Activity Report that includes Owner Relinquish, Stray Relinquish, Stray Impound and Code Impound
Does not include dogs in Rabies Quarantine or DOA

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Avg Holding	9	7	6	9	9

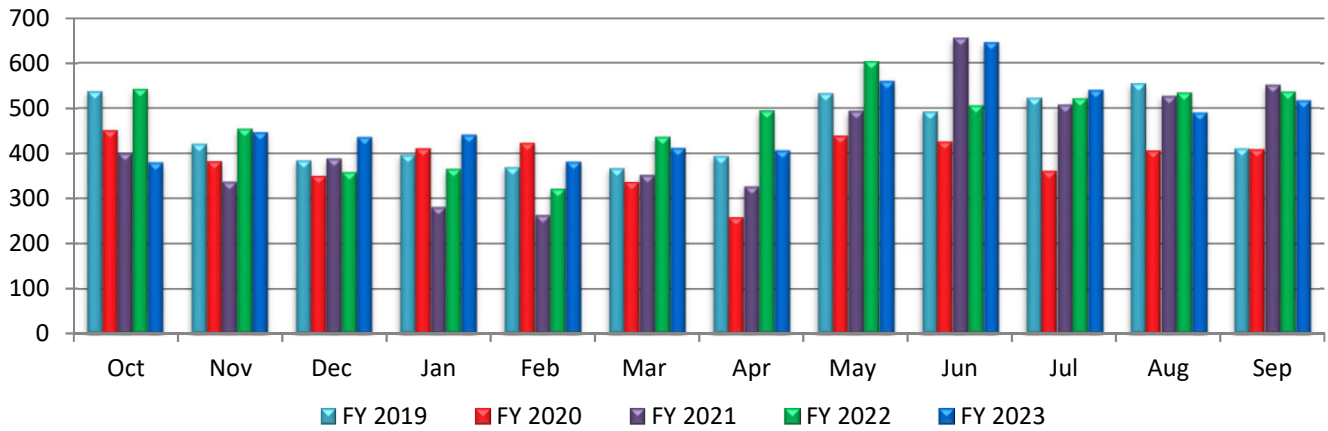
Rabies Shipping Tests Processed



Rabies Shipping Tests	Q1	Q2	Q3	Q4	Total
FY 2019	20	18	17	22	77
FY 2020	17	19	12	12	60
FY 2021	14	11	9	16	50
FY 2022	16	6	16	29	67
FY 2023	27	19	14	23	83

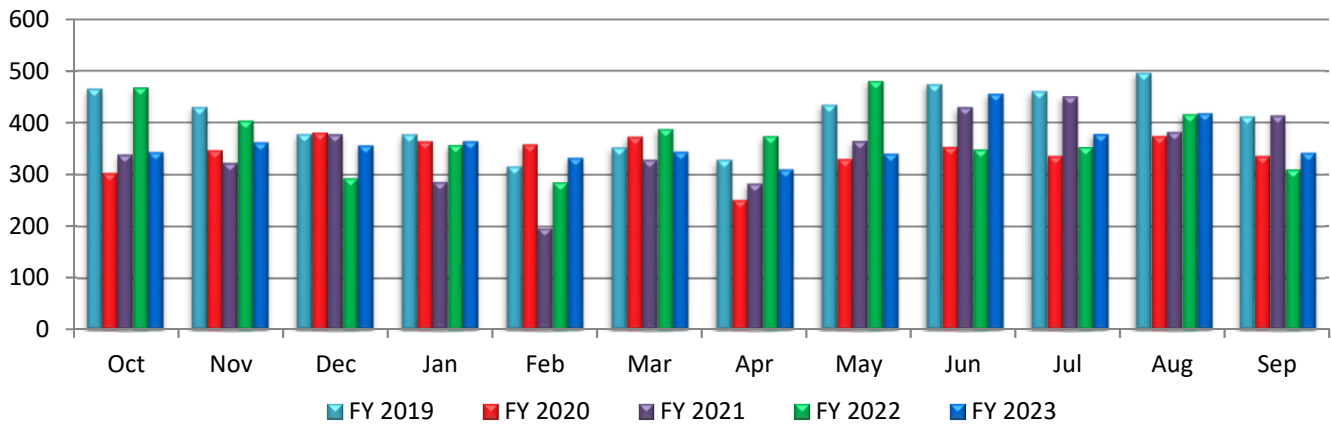
FY 2023 Animal Statistics

Animals Processed Through the Shelter



	Q1	Q2	Q3	Q4	Total
FY 2019	1,343	1,134	1,419	1,489	5,385
FY 2020	1,185	1,171	1,125	1,176	4,657
FY 2021	1,128	899	1,477	1,587	5,091
FY 2022	1,354	1,122	1,604	1,591	5,671
FY 2023	1,263	1,234	1,612	1,547	5,656

Animal Ownership Change



	Q1	Q2	Q3	Q4	Total
FY 2019	1,273	1,044	1,236	1,369	4,922
FY 2020	1,031	1,095	934	1,046	4,106
FY 2021	1,040	812	1,078	1,247	4,177
FY 2022	1,165	1,030	1,202	1,079	4,476
FY 2023	1,061	1,040	1,106	1,138	4,345

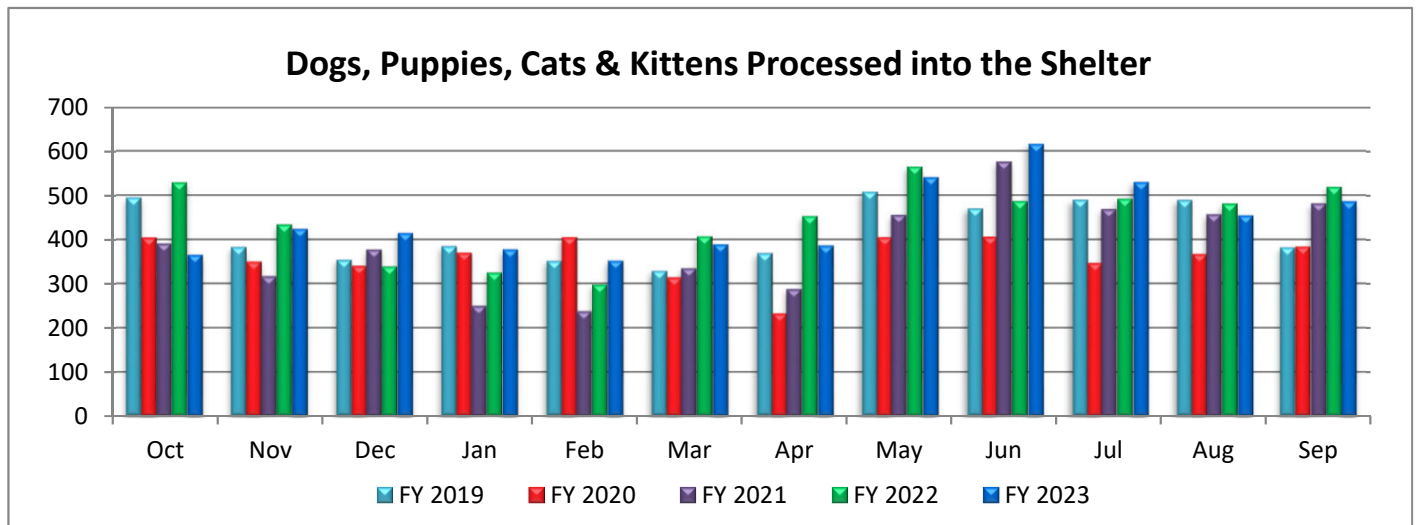
FY 2023 Animal Statistics

Animal Health

The Animal Health program will encompass measures to ensure that our Shelter will not be shut down due to disease. An outbreak of Parvovirus or other communicable disease could cost many animals their lives (death due to disease and a mass EU to stop contamination). An outbreak could force the Shelter to be shut down which would cost the County an undetermined amount of money. In addition to finding alternate housing for County animals, we would have to honor our Inter Local Agreements with municipalities and possibly have to pay for alternate location boarding of animals for weeks to months if the Shelter could not be used. It would also be very costly to follow disinfecting procedures following such an outbreak. Many Shelters across the country have been shut down for weeks to months due to outbreaks of communicable diseases.

FY 2023 Goals & Objectives

1. Vaccinate all dogs, puppies, cats and kittens within 1 day of arrival to the shelter 90% of the time.



	Q1	Q2	Q3	Q4	Total
FY 2019	1,232	1,066	1,347	1,361	5,006
FY 2020	1,094	1,089	1,044	1,098	4,325
FY 2021	1,085	823	1,320	1,408	4,636
FY 2022	1,302	1,030	1,505	1,492	5,329
FY 2023	1,203	1,118	1,543	1,470	5,334

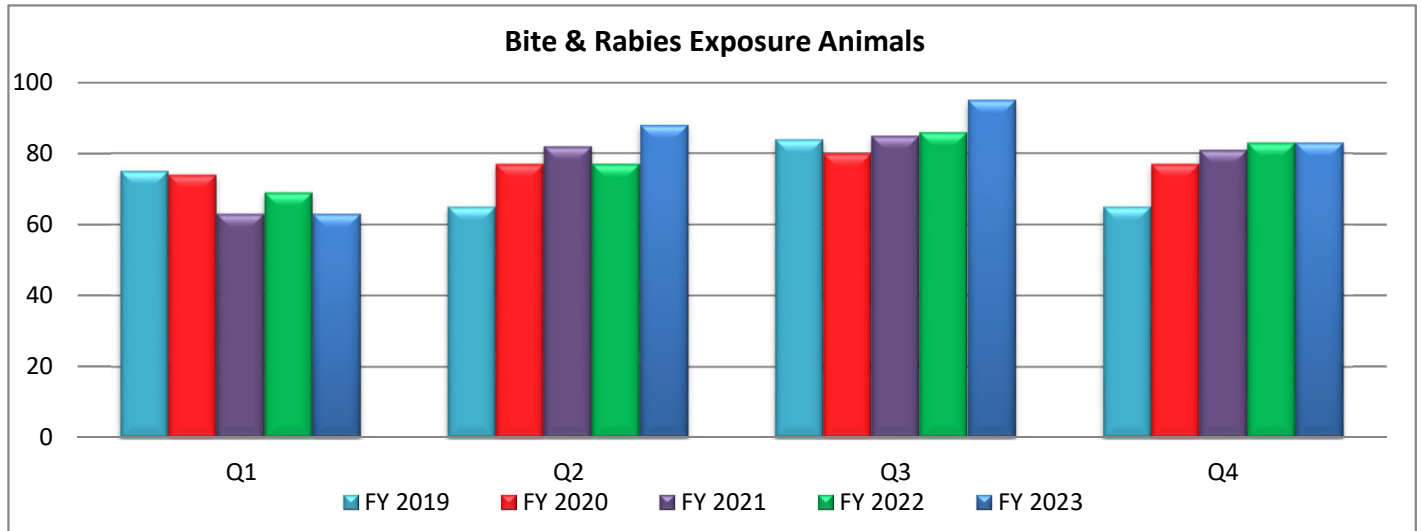
FY 2023 Animal Statistics

Animal Control

Provide quality protection to all Collin County citizens by quickly responding to calls of loose, injured, vicious, abandoned, abused, and neglected animals. Provide protection to all Collin County animals by humanely restraining them and transporting them to the safety of the Animal Shelter where they can be claimed by their owners. Act as the Local Rabies Control Authority and administer rabies control program for our areas of jurisdiction (required by TH&S Code Chapter 826). Revenue generated comes from the contract cities' fees paid for Animal Control Services.

FY 2023 Goals & Objectives

1. Animal Bite & Rabies Exposure Animals quarantined within 24 hours 90% of the time.



	Q1	Q2	Q3	Q4	Total
FY 2019	75	65	84	65	289
FY 2020	74	77	80	77	308
FY 2021	63	82	85	81	311
FY 2022	69	77	86	83	315
FY 2023	63	88	95	83	329