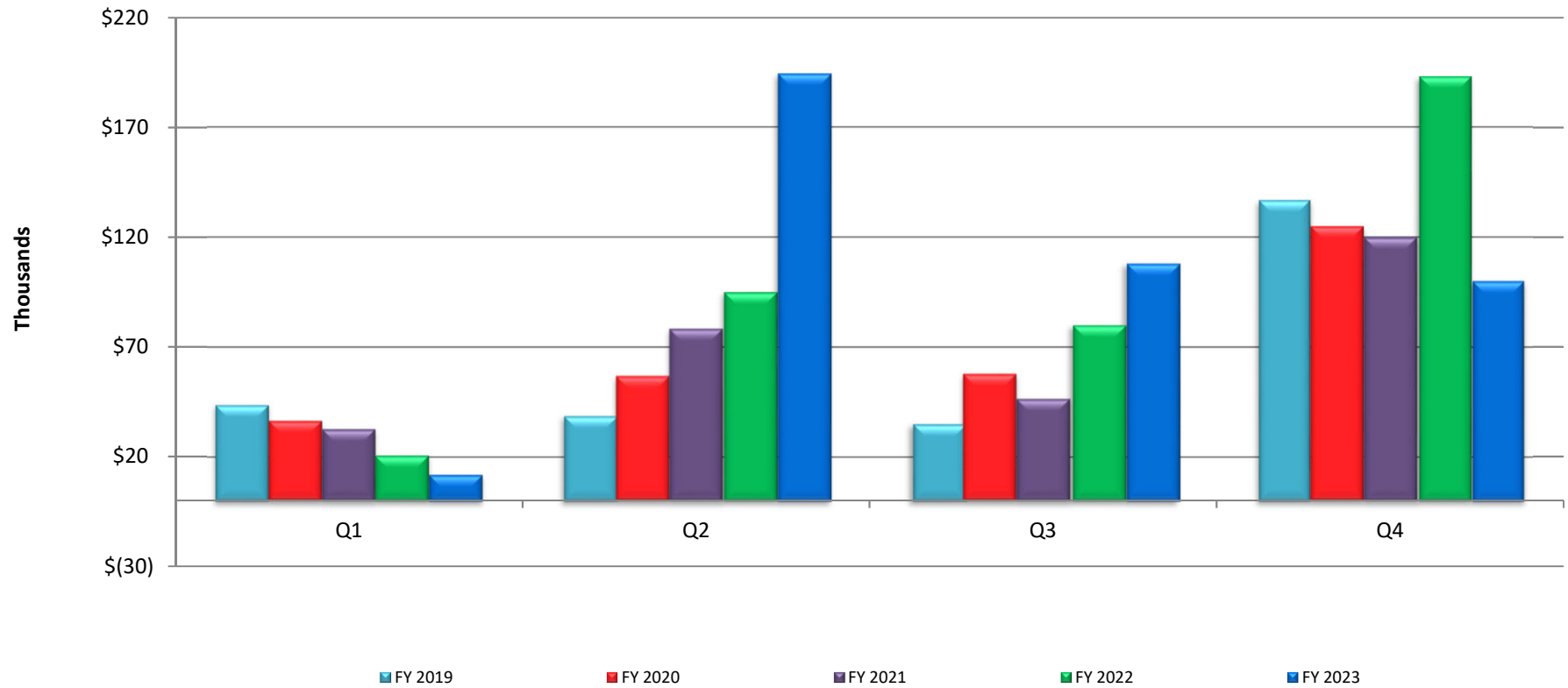


Non-Departmental - Legal Expenses



	Q1	Q2	Q3	Q4	Total	Annual % Inc/-Decrease
FY 2019	\$ 43,907	\$ 38,966	\$ 35,208	\$ 136,694	\$ 254,774	
FY 2020	\$ 36,570	\$ 57,002	\$ 57,819	\$ 124,884	\$ 276,275	8.4%
FY 2021	\$ 32,817	\$ 78,424	\$ 46,661	\$ 119,800	\$ 277,702	0.5%
FY 2022	\$ 20,948	\$ 95,239	\$ 80,223	\$ 192,999	\$ 389,410	40.2%
FY 2023	\$ 12,191	\$ 194,259	\$ 108,045	\$ 100,146	\$ 414,642	6.5%

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19