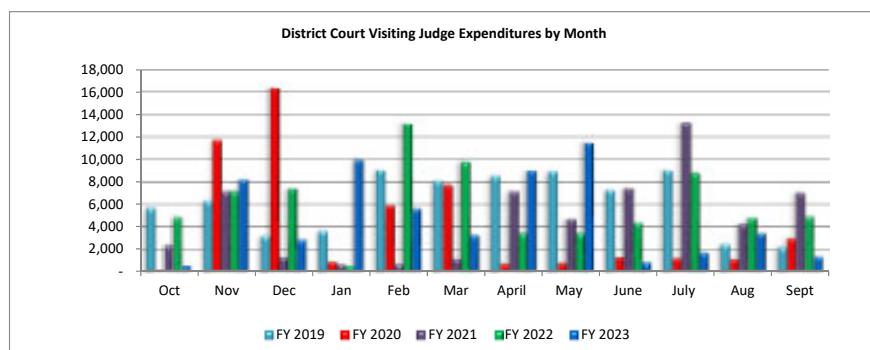


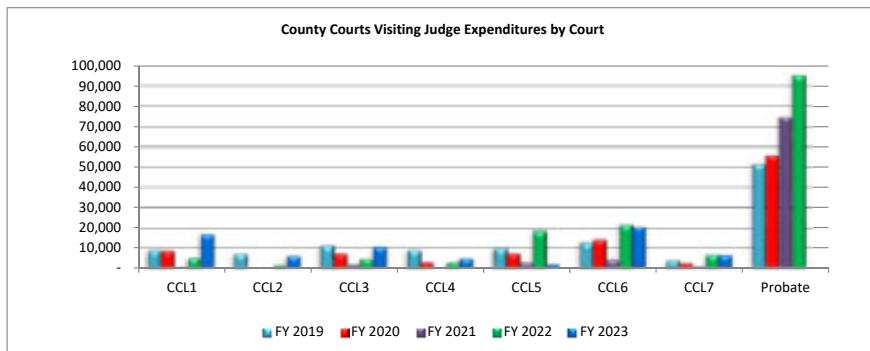
	199th	219th	296th	366th	380th	401st	416th	417th	429th	468th	469th	470th	471st	AUX	CAC	Total
FY 2019	170	247	385	2,128	5,084	330	915	981	551	-	334	180	-	5,004	57,952	74,262
FY 2020	-	-	1,478	70	160	-	262	678	72	35	142	995	-	7,464	39,421	50,775
FY 2021	-	-	-	37	118	253	464	301	349	-	-	2,330	-	5,756	47,143	56,751
FY 2022	196	106	-	186	-	173	407	232	2,010	-	140	446	869	5,552	62,099	72,417
FY 2023	740	62	996	2,096	-	1,143	798	740	895	59	138	2,155	1,574	9,922	36,637	57,956



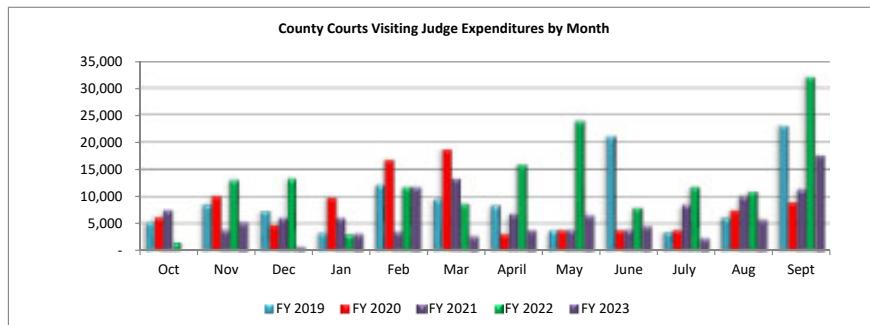
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	5,671	6,305	3,206	3,625	9,068	8,061	8,510	8,912	7,245	9,042	2,450	2,169	74,262
FY 2020	173	11,713	16,484	868	5,878	7,706	674	771	1,288	1,176	1,082	2,963	50,775
FY 2021	2,348	7,104	1,239	635	607	1,099	7,110	4,651	7,407	13,280	4,235	7,035	56,751
FY 2022	4,836	7,124	7,385	532	13,255	9,749	3,376	3,369	4,329	8,782	4,785	4,895	72,417
FY 2023	527	8,162	2,823	9,936	5,594	3,256	8,989	11,533	785	1,657	3,381	1,313	57,956

Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.



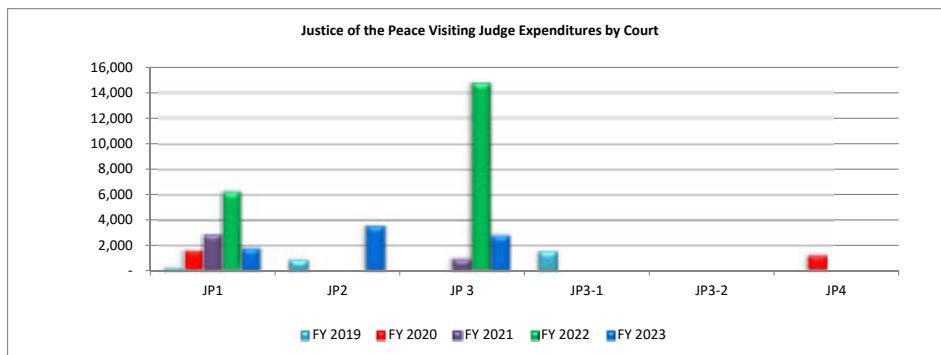
	CCL1	CCL2	CCL3	CCL4	CCL5	CCL6	CCL7	Probate	Total
FY 2019	8,514	6,825	10,968	8,631	9,364	12,343	3,360	51,260	111,265
FY 2020	8,239	-	7,024	2,590	7,060	13,755	2,097	55,500	96,264
FY 2021	427	-	1,234	-	2,438	3,700	741	74,740	83,281
FY 2022	4,726	1,110	4,325	2,295	18,195	21,155	6,377	95,090	153,273
FY 2023	16,362	5,550	10,084	4,287	1,547	20,591	6,032	-	64,454



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	5,212	8,463	7,224	3,220	12,109	9,433	8,270	3,652	21,006	3,375	6,075	23,226	111,265
FY 2020	6,111	10,058	4,652	9,720	16,723	18,661	2,960	3,700	3,700	3,700	7,400	8,880	96,264
FY 2021	7,400	3,700	5,920	5,920	3,330	13,320	6,660	3,700	3,700	8,358	9,990	11,282	83,281
FY 2022	1,475	12,996	13,245	2,960	11,746	8,577	15,910	23,895	7,787	11,663	10,857	32,161	153,273
FY 2023	-	5,297	744	3,168	11,721	2,708	3,840	6,576	4,567	2,314	5,808	17,712	64,454

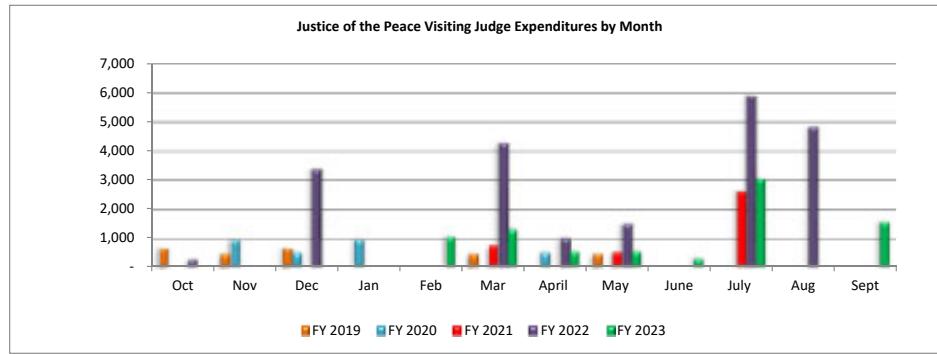
Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.



Justice of the Peace 3-1 and 3-2 merged into Justice of the Peace 3 in January 2021.

	JP1	JP2	JP 3	JP3-1	JP3-2	JP4	Total
FY 2019	219	876	-	1,534	-	-	2,629
FY 2020	1,643	-	-	-	-	1,174	2,816
FY 2021	2,873	-	958	-	-	-	3,830
FY 2022	6,227	-	14,812	-	-	-	21,040
FY 2023	1,778	3,556	2,794	-	-	-	8,127



Justice of the Peace 3-1 and 3-2 merged into Justice of the Peace 3 in January 2021.

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	657	438	657	-	-	438	-	438	-	-	-	-	2,629
FY 2020	-	939	469	939	-	-	469	-	-	-	-	-	2,816
FY 2021	-	-	-	-	-	718	-	479	-	2,633	-	-	3,830
FY 2022	239	-	3,352	-	-	4,255	986	1,480	-	5,918	4,810	-	21,040
FY 2023	-	-	-	-	-	1,016	1,270	508	508	254	3,048	-	1,524
													8,127

Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.