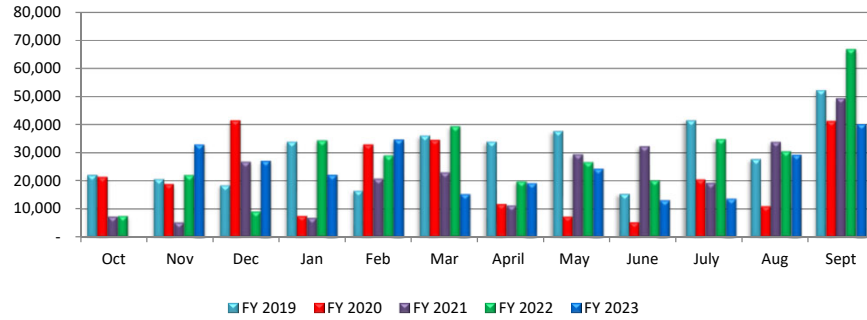


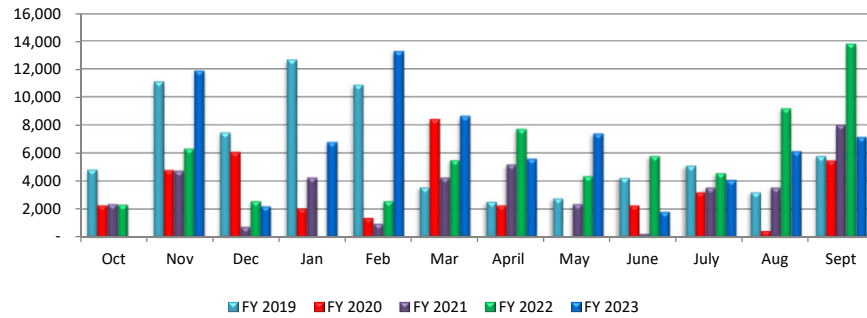
Substitute Court Reporter FY 2023

District Courts - Substitute Court Reporter Expenditures



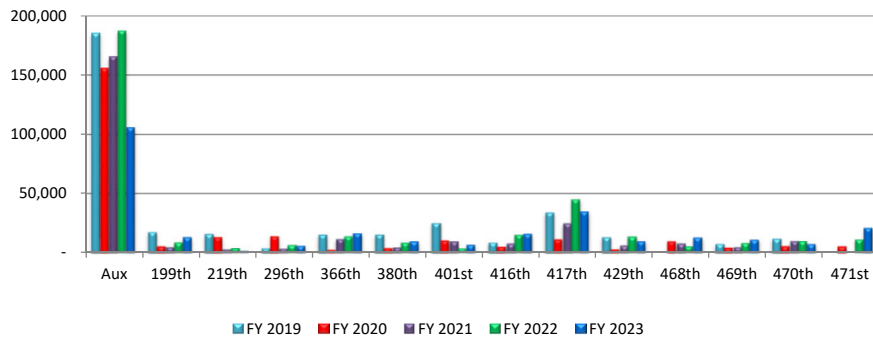
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	22,182	20,765	18,560	33,982	16,592	36,193	33,964	37,688	15,500	41,526	27,787	52,260	356,999
FY 2020	21,464	18,913	41,486	7,606	32,959	34,572	11,790	7,375	5,301	20,513	11,063	41,256	254,297
FY 2021	7,296	5,172	26,732	6,818	20,688	23,039	11,284	29,346	32,207	19,277	33,853	49,432	265,145
FY 2022	7,506	22,042	9,115	34,384	29,029	39,464	19,855	26,635	20,116	34,868	30,499	66,810	340,323
FY 2023	-	32,912	27,113	22,197	34,650	15,373	19,194	24,324	13,205	13,728	29,316	40,168	272,180

County Courts - Substitute Court Reporter Expenditures



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	4,850	11,090	7,483	12,654	10,861	3,587	2,555	2,788	4,257	5,122	3,204	5,812	74,262
FY 2020	2,274	4,776	6,063	2,048	1,364	8,415	2,281	-	2,275	3,188	456	5,459	38,598
FY 2021	2,348	4,698	705	4,226	940	4,228	5,166	2,348	235	3,523	3,523	7,987	39,925
FY 2022	2,350	6,344	2,585	-	2,585	5,510	7,745	4,356	5,802	4,598	9,197	13,795	64,867
FY 2023	-	11,860	2,178	6,777	13,262	8,640	5,591	7,370	1,779	4,066	6,099	7,116	74,737

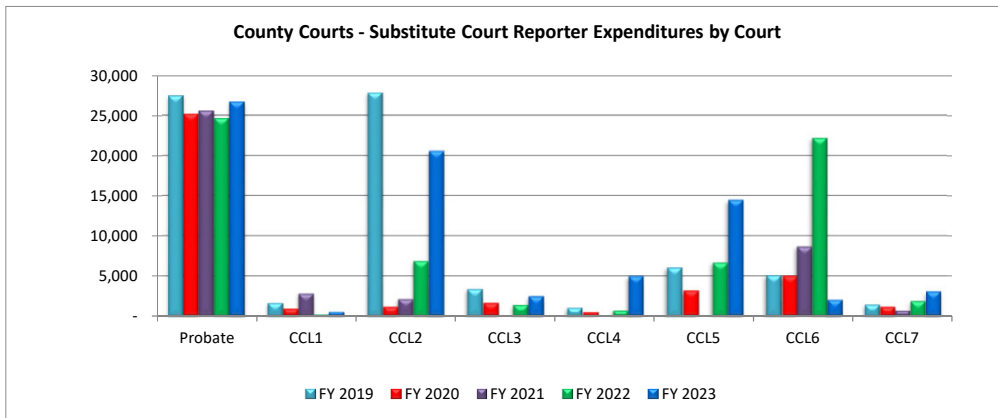
District Courts - Substitute Court Reporter Expenditures by Court



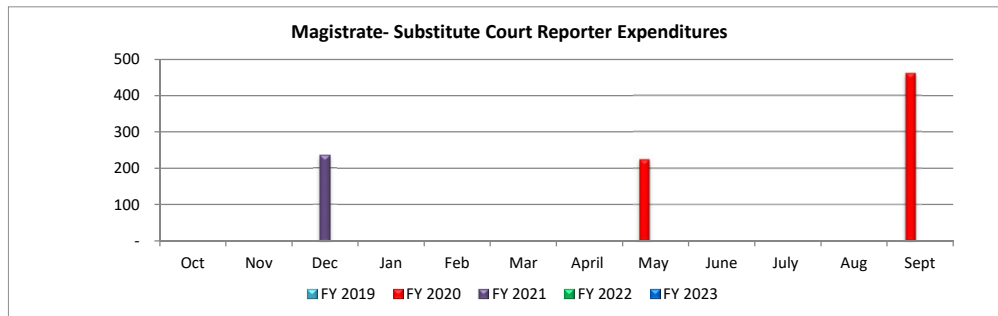
	Aux	199th	219th	296th	366th	380th	401st	416th	417th	429th	468th	469th	470th	471st	Total
FY 2019	185,568	17,859	16,147	4,090	15,652	15,709	25,395	8,832	34,269	13,559	-	7,871	12,049	-	356,999
FY 2020	156,035	5,762	13,598	14,305	2,570	4,379	10,833	5,532	11,754	3,227	10,141	4,610	5,992	5,558	254,297
FY 2021	165,868	4,937	3,056	3,526	11,755	4,693	9,639	7,763	24,983	6,112	7,768	4,937	10,109	-	265,145
FY 2022	187,416	8,707	3,874	6,538	13,802	8,475	3,524	15,255	45,035	13,560	5,327	7,991	9,681	11,138	340,323
FY 2023	105,866	13,356	1,515	5,845	16,438	9,633	6,772	15,901	34,808	9,824	12,857	11,068	7,206	21,092	272,180

*Disaster Declaration issued by County Judge on March 16, 2020 due to COVID-19

Substitute Court Reporter FY 2023



	Probate	CCL1	CCL2	CCL3	CCL4	CCL5	CCL6	CCL7	Total
FY 2019	27,495	1,713	27,821	3,411	1,112	6,076	5,138	1,496	74,262
FY 2020	25,183	913	1,141	1,597	451	3,155	5,019	1,141	38,598
FY 2021	25,592	2,820	2,115	-	-	-	8,694	705	39,925
FY 2022	24,675	235	6,934	1,445	719	6,727	22,203	1,929	64,867
FY 2023	26,708	496	20,572	2,469	4,962	14,449	2,033	3,049	74,737



Magistrate Court created July 2019

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2019	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2020	-	-	-	-	-	-	-	225	-	-	-	461	686
FY 2021	-	-	235	-	-	-	-	-	-	-	-	-	235
FY 2022	-	-	-	-	-	-	-	-	-	-	-	-	-
FY 2023	-	-	-	-	-	-	-	-	-	-	-	-	-