

Health Care Services High Level Statistics

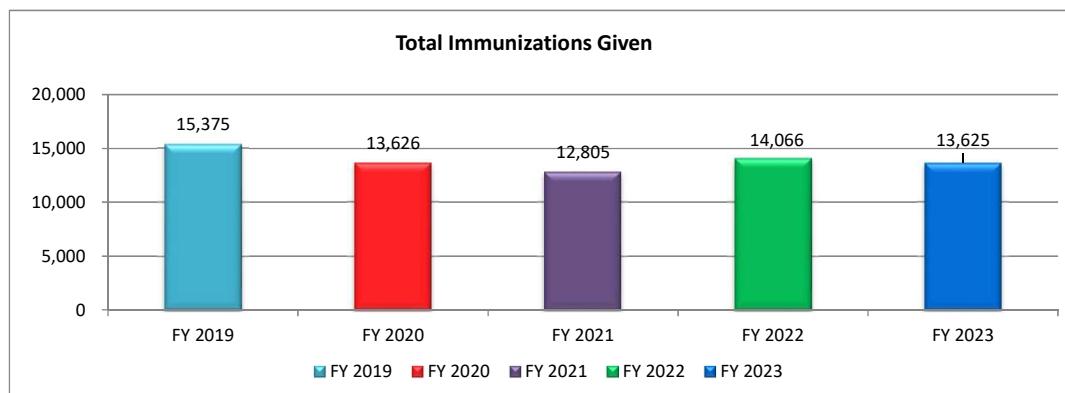
IMMUNIZATIONS PROGRAM

Primary goal is to provide free or low cost vaccine to eligible children and adults to prevent diseases.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To maintain or increase free or low cost vaccines provided to children to prevent disease.
- To complete the assigned DSHS school and child care reviews to increase vaccination compliance with community partners.
- CCHCS is dedicated to promoting the Texas Immunization Registry called Immtrac by entering assigned records from DSHS.
- Perinatal Hepatitis B Prevention program ensures household and sexual contacts of mother's who are positive for Hepatitis B are offered serological testing and the Hepatitis B series for preventive measures.



| | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|---------------|---------------|---------------|---------------|---------------|---------------|
| Immunizations | 13,389 | 11,494 | 11,411 | 12,376 | 12,505 |
| Flu | 1,986 | 2,132 | 1,394 | 1,690 | 1,120 |
| Total | 15,375 | 13,626 | 12,805 | 14,066 | 13,625 |

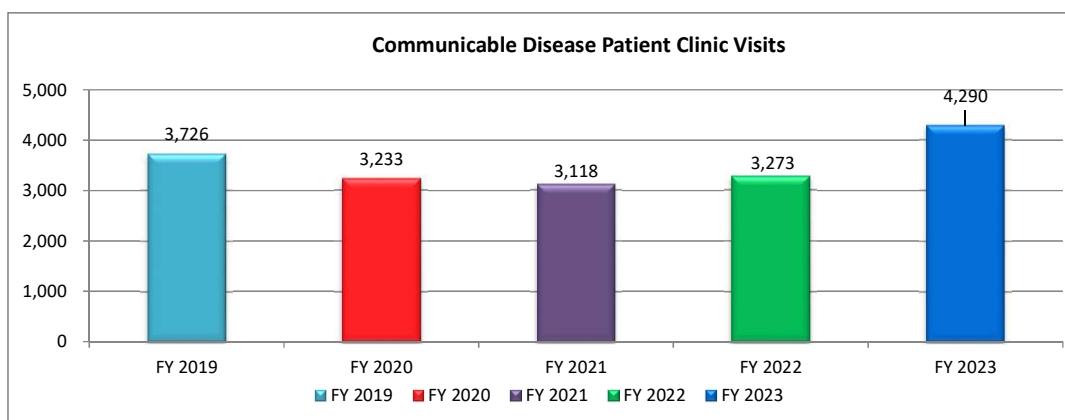
*Immunizations & Flu Shots

EPIDEMIOLOGY & DISEASE REPORTING

Suspected, probable and confirmed notifiable conditions must be reported to the Health Department based on DSHS Notifiable Conditions List. Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- The epidemiology department will receive disease reports and respond to disease reports according to the time frame on DSHS notifiable list.
- The epidemiology department will successfully complete disease investigations.
- The epidemiology department will provide guidance and support to local hospitals, providers and residents.



| CD Patient Visits | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-------------------|--------------|--------------|--------------|--------------|--------------|
| STD | 1,410 | 1,066 | 988 | 953 | 1,021 |
| TB Clinic Visits | 1,066 | 866 | 818 | 1,089 | 2,077 |
| HepB Prev | 1,250 | 1,301 | 1,312 | 1,231 | 1,192 |
| Total | 3,726 | 3,233 | 3,118 | 3,273 | 4,290 |

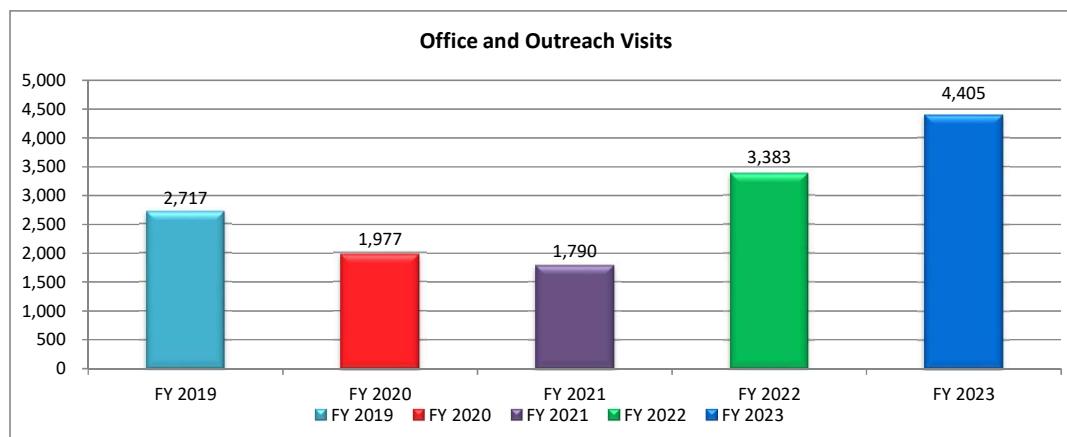
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TUBERCULOSIS (TB) PROGRAM

To prevent, control and eliminate the spread of TB in Collin County.
Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To maintain a TB clinic that can see patients with active disease and provide treatment to infectious patients.
- To provide mandated directly observed therapy to active TB patients in their home or designated location.
- To increase Video Directly Observed Therapy to enhance compliance for active TB patients.



| Visits | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 |
|-----------------|--------------|--------------|--------------|--------------|--------------|
| Office Visits | 1,066 | 866 | 818 | 1,089 | 2,077 |
| Outreach Visits | 1,651 | 1,111 | 972 | 2,294 | 2,328 |
| Total | 2,717 | 1,977 | 1,790 | 3,383 | 4,405 |