

Health Care Services

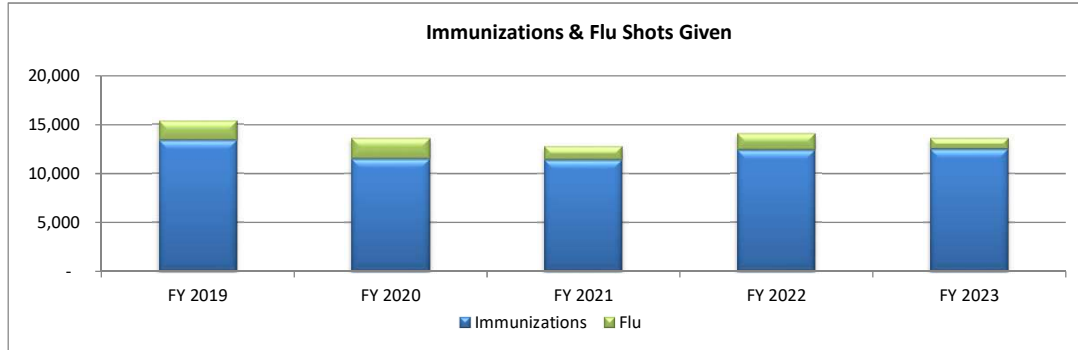
IMMUNIZATIONS PROGRAM

Primary goal is to provide free or low cost vaccine to eligible children and adults to prevent diseases.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To maintain or increase free or low cost vaccines provided to children to prevent disease.
- To complete the assigned DSHS school and child care reviews to increase vaccination compliance with community partners.
- CCHCS is dedicated to promoting the Texas Immunization Registry called Immmtrac by entering assigned records from DSHS.
- Perinatal Hepatitis B Prevention program ensures household and sexual contacts of mother's who are positive for Hepatitis B are offered serological testing and the Hepatitis B series for preventive measures.



	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Immunizations	13,389	11,494	11,411	12,376	12,505
Flu	1,986	2,132	1,394	1,690	1,120
Total	15,375	13,626	12,805	14,066	13,625

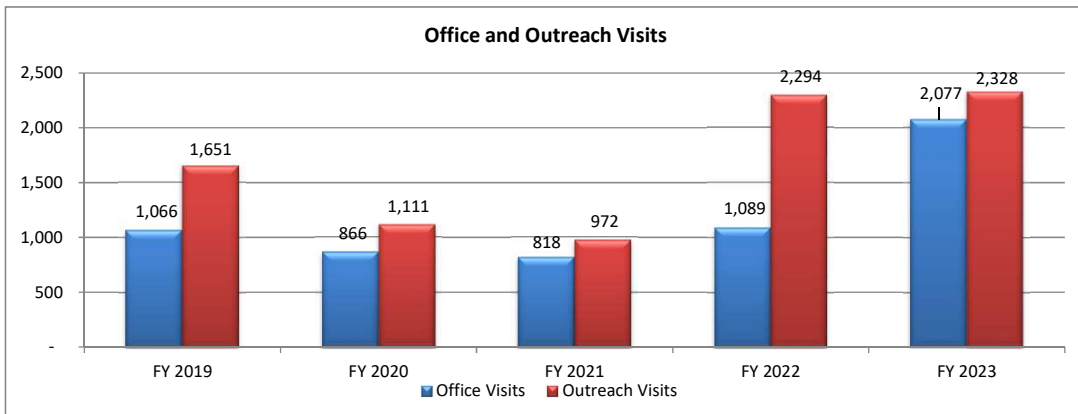
TUBERCULOSIS (TB) PROGRAM

To prevent, control and eliminate the spread of TB in Collin County.

Description of measures are reported from Health Care Department.

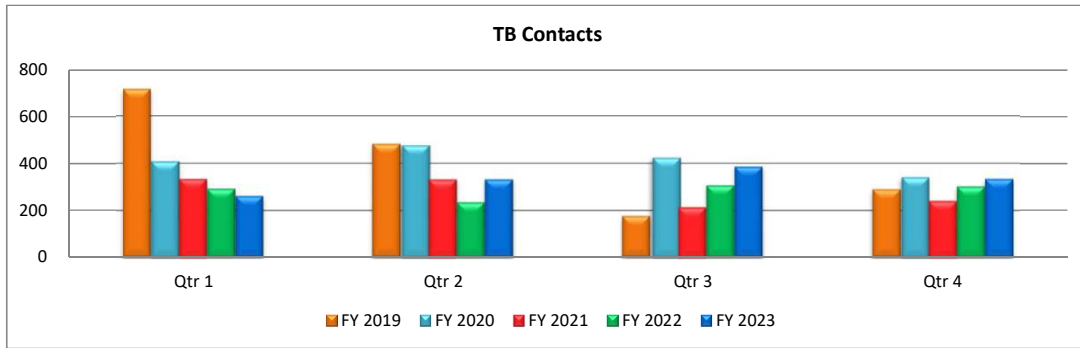
FY 2023 Goals & Objectives

- To maintain a TB clinic that can see patients with active disease and provide treatment to infectious patients.
- To provide mandated directly observed therapy to active TB patients in their home or designated location.
- To increase Video Directly Observed Therapy to enhance compliance for active TB patients.

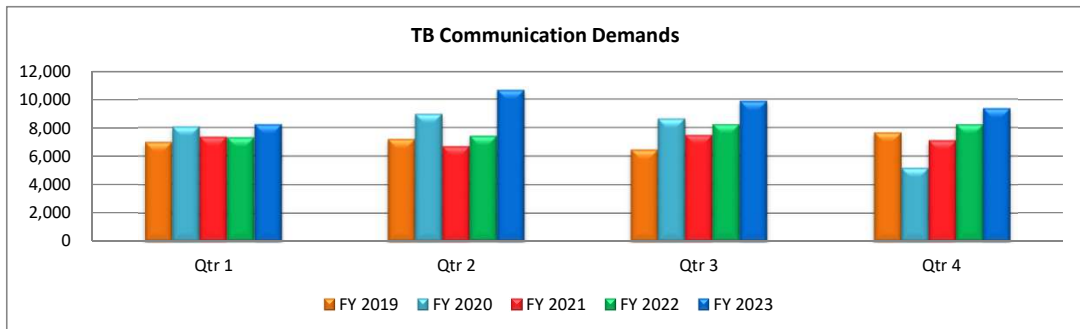


Visits	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Office Visits	1,066	866	818	1,089	2,077
Outreach Visits	1,651	1,111	972	2,294	2,328
Total	2,717	1,977	1,790	3,383	4,405

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TB Contacts	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	715	483	177	290	1,665
FY 2020	408	476	424	341	1,649
FY 2021	334	331	214	241	1,120
FY 2022	292	234	306	302	1,134
FY 2023	261	331	386	333	1,311



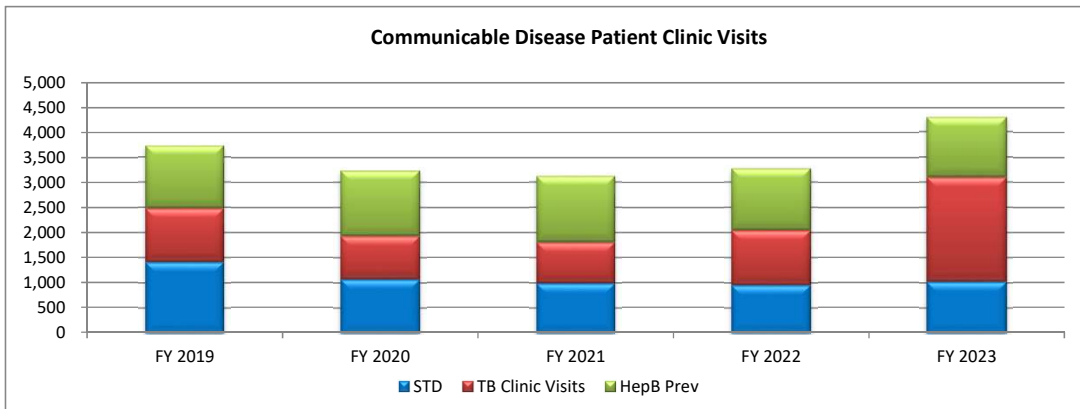
TB	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	7,001	7,207	6,460	7,669	28,337
FY 2020	8,079	8,979	8,647	5,179	30,884
FY 2021	7,372	6,706	7,490	7,106	28,674
FY 2022	7,316	7,427	8,257	8,241	31,241
FY 2023	8,249	10,665	9,885	9,372	38,171

EPIDEMIOLOGY & DISEASE REPORTING

Suspected, probable and confirmed notifiable conditions must be reported to the Health Department based on DSHS Notifiable Conditions List. Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

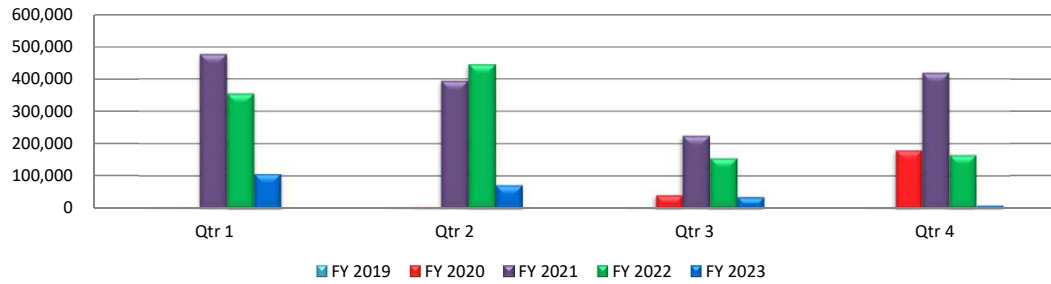
- The epidemiology department will receive disease reports and respond to disease reports according to the time frame on DSHS notifiable list.
- The epidemiology department will successful complete disease investigations.
- The epidemiology department will provide guidance and support to local hospitals, providers and residents.



CD Patient Visits	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
STD	1,410	1,066	988	953	1,021
TB Clinic Visits	1,066	866	818	1,089	2,077
HepB Prev	1,250	1,301	1,312	1,231	1,192
Total	3,726	3,233	3,118	3,273	4,290

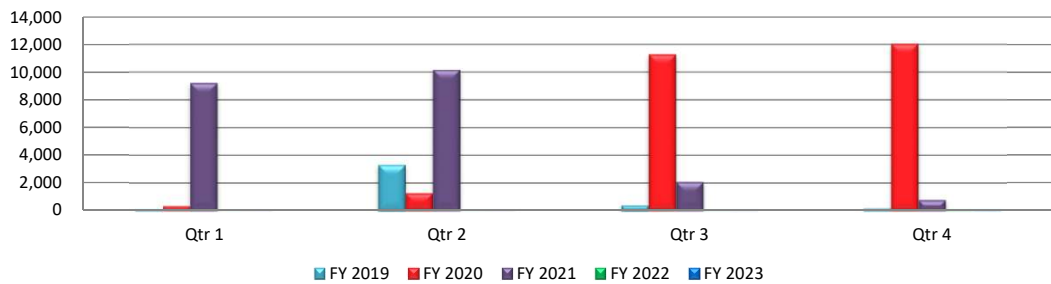
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Epidemiology Disease Reports



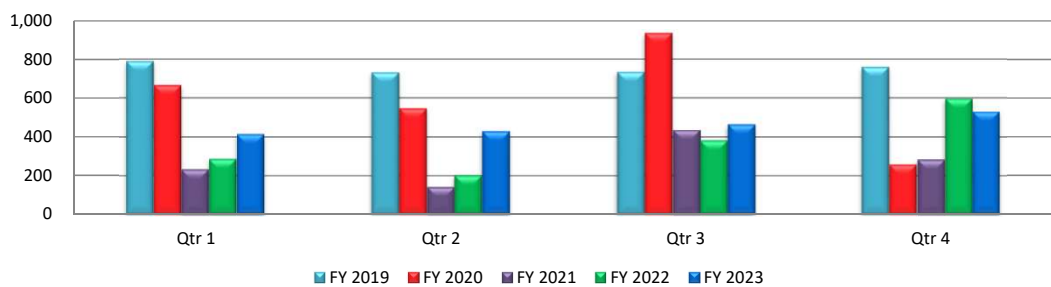
Reports	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	1,168	1,378	1,167	1,299	5,012
FY 2020	1,143	3,697	42,014	180,405	227,259
FY 2021	477,244	394,752	225,257	419,510	1,516,763
FY 2022	355,002	445,675	155,272	164,591	1,120,540
FY 2023	107,209	71,895	35,679	9,991	224,774

Epidemiology Additional Contacts



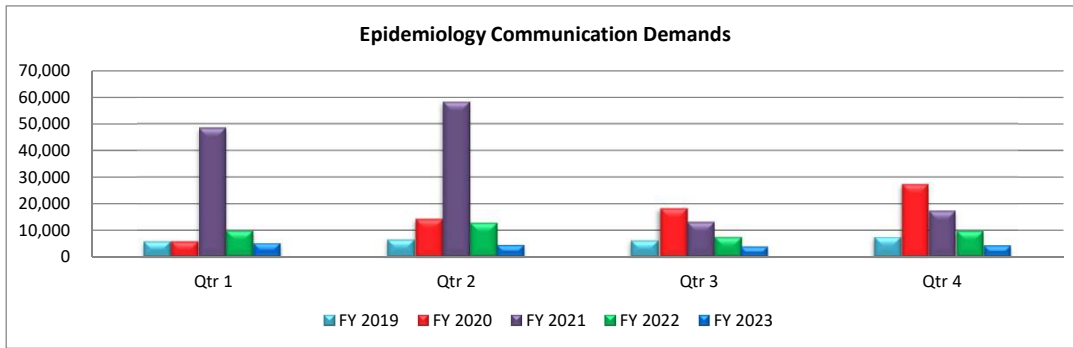
Contacts	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	99	3,310	409	183	4,001
FY 2020	313	1,249	11,288	12,055	24,905
FY 2021	9,216	10,176	2,081	784	22,257
FY 2022	12	3	17	67	99
FY 2023	4	15	18	68	105

Epidemiology Infectious Disease Investigations



Investigations	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	790	732	734	760	3,016
FY 2020	667	547	935	258	2,407
FY 2021	233	143	436	283	1,095
FY 2022	286	201	381	597	1,465
FY 2023	413	429	463	530	1,835

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Communication Demands	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	5,866	6,562	6,219	7,571	26,218
FY 2020	5,977	14,425	18,326	27,502	66,230
FY 2021	48,591	58,377	13,171	17,414	137,553
FY 2022	9,901	12,873	7,460	9,811	40,045
FY 2023	5,254	4,547	3,913	4,383	18,097

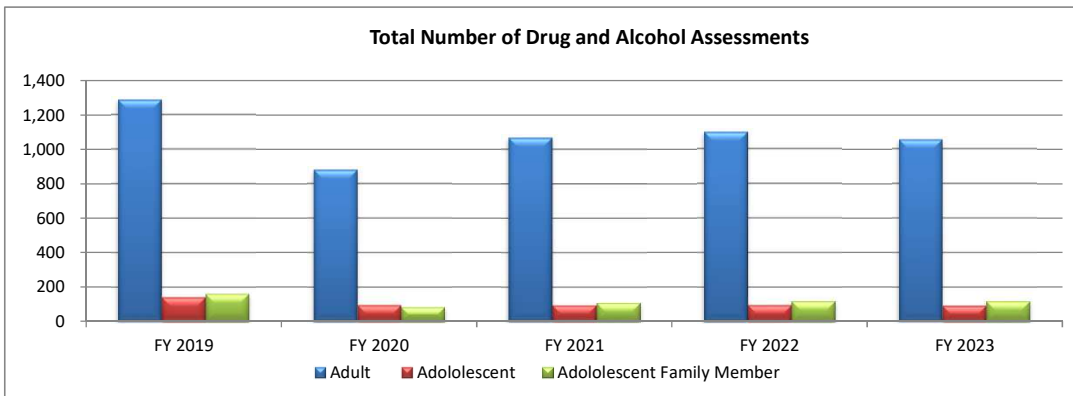
ASSESSMENTS & REFERRALS

Alcohol/drug assessments (also called substance abuse evaluations) are an interview process to identify the extent of an individual's alcohol or drug use and make recommendations for abstinence, treatment or other appropriate actions.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To provide assessments to adolescents and adults in order to give the individual and the referring entity recommendations for treatment or other kinds of appropriate help.
- To increase the number of adolescent assessments for Teen Court and Juvenile Probation.



Assessments	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Adult	1,287	880	1,067	1,098	1,054
Adolescent	142	96	95	96	92
Adolescent Family Member	162	85	109	118	119
Total	1,591	1,061	1,271	1,312	1,265

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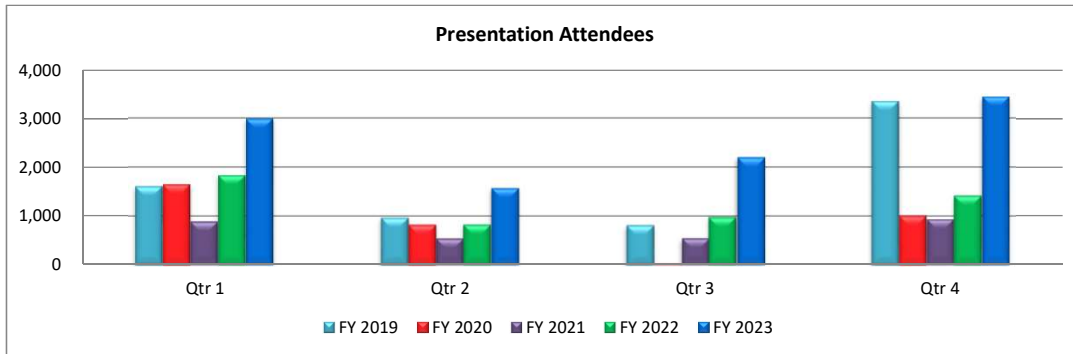
PRESENTATIONS

In order to inform county residents about alcohol and drugs, trends and actions to take, county groups (such as schools, PTAs, churches, city councils and others) occasionally request presentations about these issues. We get these requests either specifically for our agency or for the Substance Abuse Coalition of Collin County, of which we are a part. Our expertise is in discussing drug trends in general, adult and adolescent use in Collin County and parenting information. These presentations are generally given free of charge. We bring handouts included with the presentation and we often have a display of drug paraphernalia or other items which suggest drinking or drug use. Our agency is the recognized authority on substance abuse in the county.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To provide presentations to community groups about alcohol/drug awareness within 4 months of request.
- To educate county residents about alcohol/drugs, thereby promoting and protecting public health by providing presentations to community groups.



Attendees	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	1,606	966	812	3,349	6,733
FY 2020	1,651	824	20	1,010	3,505
FY 2021	886	539	545	936	2,906
FY 2022	1,839	825	980	1,415	5,059
FY 2023	2,991	1,568	2,199	3,439	10,197

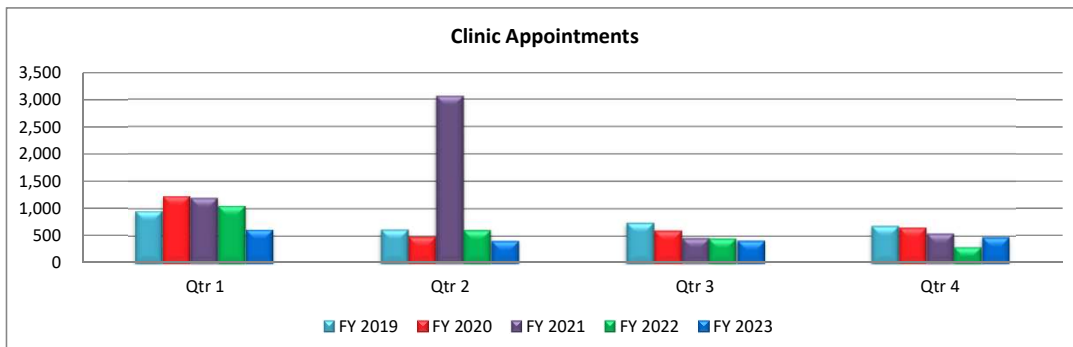
EMPLOYEE/ DEPENDENT CLINIC

The clinic benefits all individuals who are eligible for care through the Employee Clinic. The eligible individuals include all current employees (regardless of insurance status); all Collin County retirees who elect to carry over their Collin County insurance following retirement; and all eligible dependents greater than seven years of age.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To increase employee/dependent clinic utilization by 10% and report lab utilization.



Appointments	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	959	621	744	686	3,010
FY 2020	1,233	494	603	658	2,988
FY 2021	1,197	3,065	458	543	5,263
FY 2022	1,054	612	460	303	2,429
FY 2023	623	413	419	480	1,935

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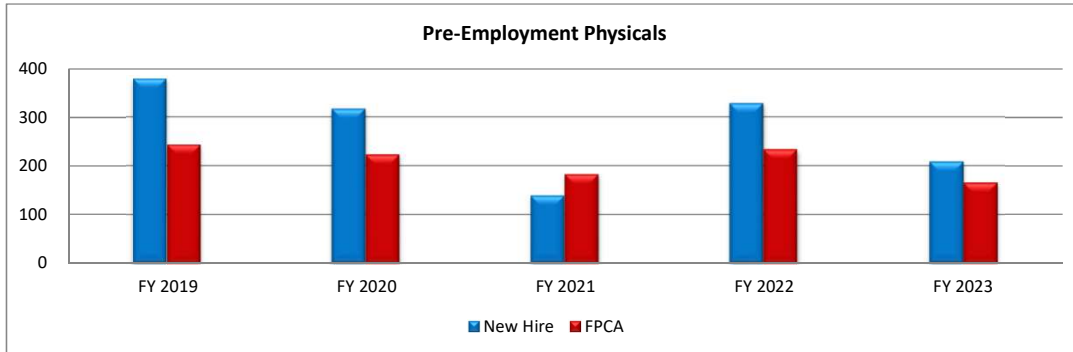
PRE-EMPLOYMENT PHYSICALS

The Physician's Assistant and the RN, through the Employee Clinic, perform pre-employment physicals at the request of Human Resources. After the pertinent forms have been completed by the Employee Health Nurse, drug test completed, and all other information collected, the Physician's Assistant will review history, urine results, and perform routine physical exam. The Physician Assistant will make recommendations to Human Resources on whether applicant is able to perform specific job duties. Policies and procedures are in place that addresses all requirements for this process.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To complete new hire physicals within 3 days of request.



Physicals	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
New Hire	379	317	139	328	209
FPCA	244	223	183	234	166
Total	623	540	322	562	375

*FPCA - Functional Physical Capacity Physical

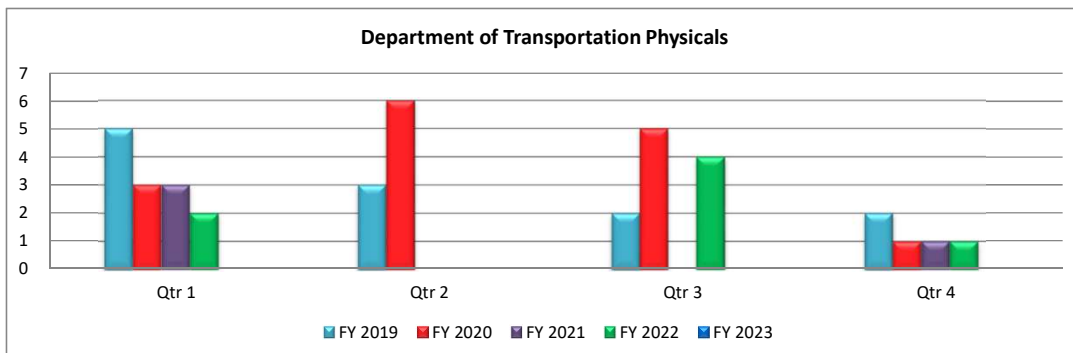
DEPARTMENT OF TRANSPORTATION PHYSICALS

The Employee Health Clinic assists the Public Works Department in the process of maintaining all employees who drive a county vehicle with a current Department of Transportation card. The Employee Health Clinic performs DOT exams on a monthly basis. The Physician Assistant reviews any positive history findings; note results of findings and their effect on driver's ability to operate a motor vehicle. The PA performs appropriate examination, including peripheral vision testing and hearing acuity. After physical exam and drug screen results are received, the client will be given a new/renewal DOT card and the client's department will be notified.

Description of measures are reported from Health Care Department.

FY 2023 Goals & Objectives

- To schedule DOT physicals for all pertinent Public Works employees for renewal prior to expiration date of DOT card.



DOT Physicals	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2019	5	3	2	2	12
FY 2020	3	6	5	1	15
FY 2021	3	0	0	1	4
FY 2022	2	0	4	1	7
FY 2023	0	0	0	0	0