

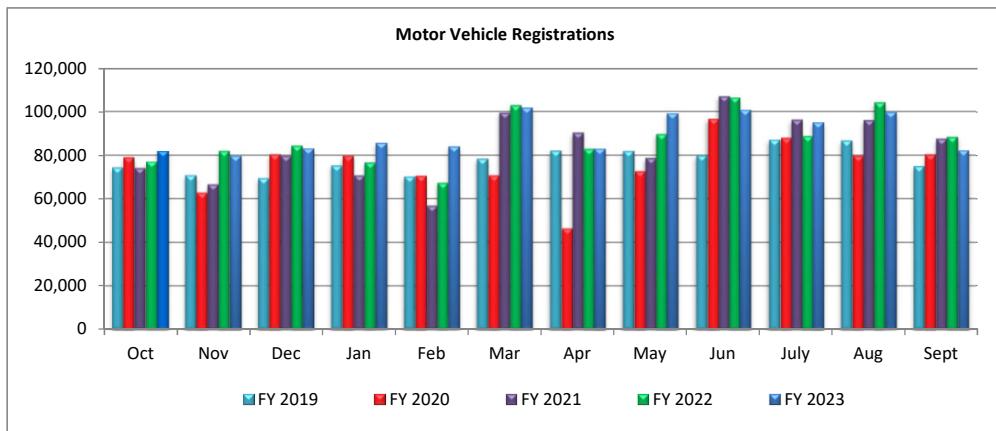
MAJOR PROGRAMS

MOTOR VEHICLE TITLE AND REGISTRATION

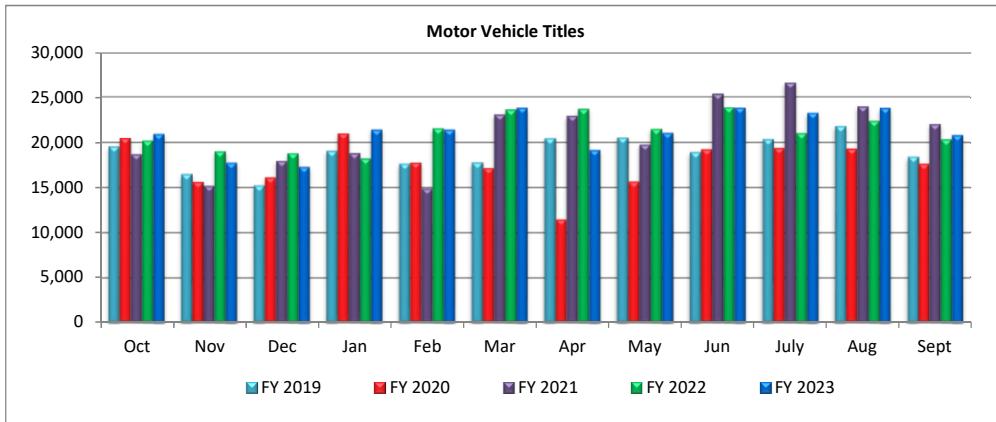
The Motor Vehicle Title & Registration program is state mandated in the Transportation Code. We are required to register motor vehicles, prepare new and transfer motor vehicle titles for the state, provide disabled placards. We sell Special Plates as well as normal car, motorcycle, trailer and truck plates. We process internet registrations, mail registrations and walk-in customers. Our clerks are required to keep up with current legislation and any changes to policy made by TxDMV.

FY 2023 Goals & Objectives

- To process all motor vehicle transactions within 2 days of receipt by mail, 1 day of on-line receipt, 3 minutes per walk-in transaction, and 5 days by off-site receipt, 85% of the time.

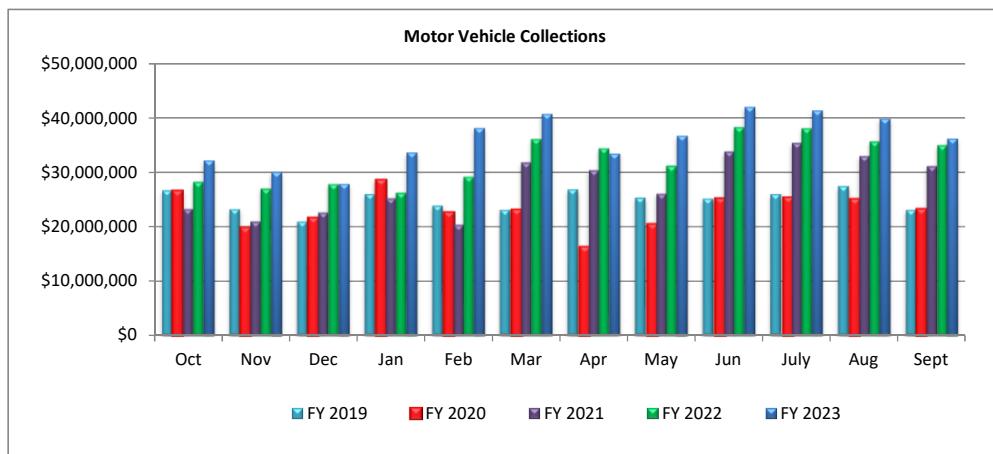


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	214,571	223,630	243,751	248,573	930,525	
FY 2020	222,198	221,225	215,831	248,036	907,290	-2%
FY 2021	220,118	226,739	275,784	279,643	1,002,284	10%
FY 2022	243,378	246,866	279,005	281,202	1,050,451	5%
FY 2023	244,531	271,207	282,755	276,969	1,075,462	2%

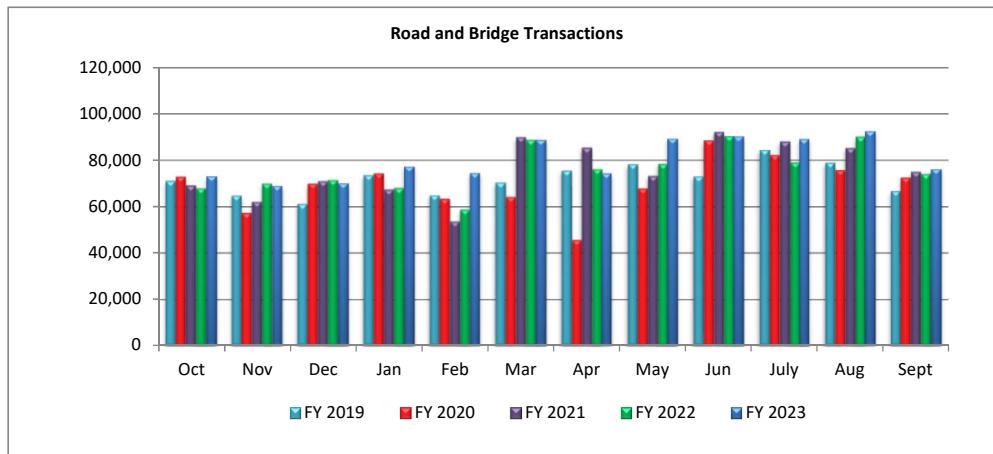


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	51,193	54,354	59,778	60,473	225,798	
FY 2020	52,087	55,796	46,288	56,177	210,348	-7%
FY 2021	51,776	56,680	67,973	72,509	248,938	18%
FY 2022	57,919	63,268	68,931	63,608	253,726	2%
FY 2023	55,903	66,539	63,942	67,784	254,168	0%

Tax Stats



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	\$ 70,752,314.31	\$ 72,876,161.54	\$ 77,359,938.67	\$ 76,533,726.59	\$297,522,141.11	
FY 2020	\$ 68,124,764.48	\$ 74,462,856.57	\$ 62,054,118.43	\$ 73,753,720.62	\$278,395,460.10	-6%
FY 2021	\$ 67,001,252.15	\$ 77,509,559.80	\$ 90,251,384.05	\$ 99,553,618.59	\$334,315,814.59	20%
FY 2022	\$ 83,212,930.92	\$ 91,632,753.09	\$103,964,345.37	\$108,688,986.36	\$387,499,015.74	16%
FY 2023	\$ 90,160,521.08	\$112,492,613.78	\$112,139,866.15	\$117,395,730.27	\$432,188,731.28	12%



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	196,735	208,613	226,486	229,845	861,679	
FY 2020	200,113	201,945	202,053	230,444	834,555	-3%
FY 2021	202,330	211,157	250,580	248,108	912,175	9%
FY 2022	209,127	215,428	244,774	243,154	912,483	0%
FY 2023	211,905	240,395	253,704	257,499	963,503	6%

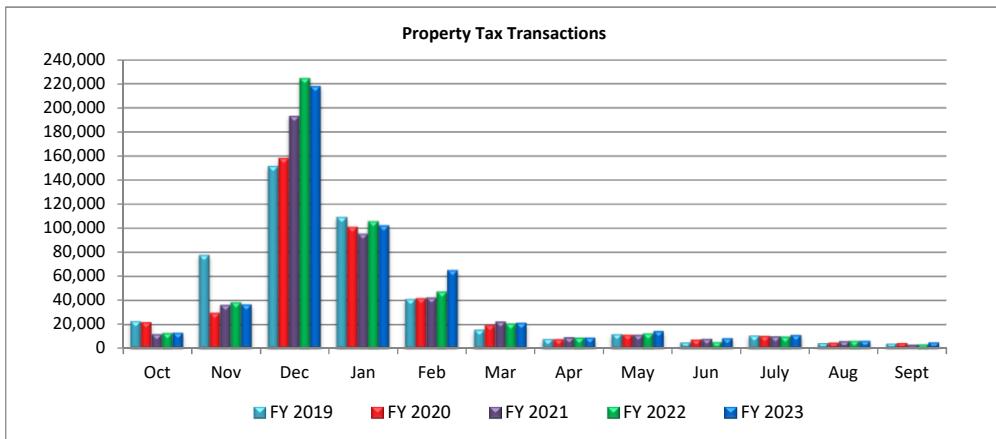
Tax Stats

PROPERTY TAX

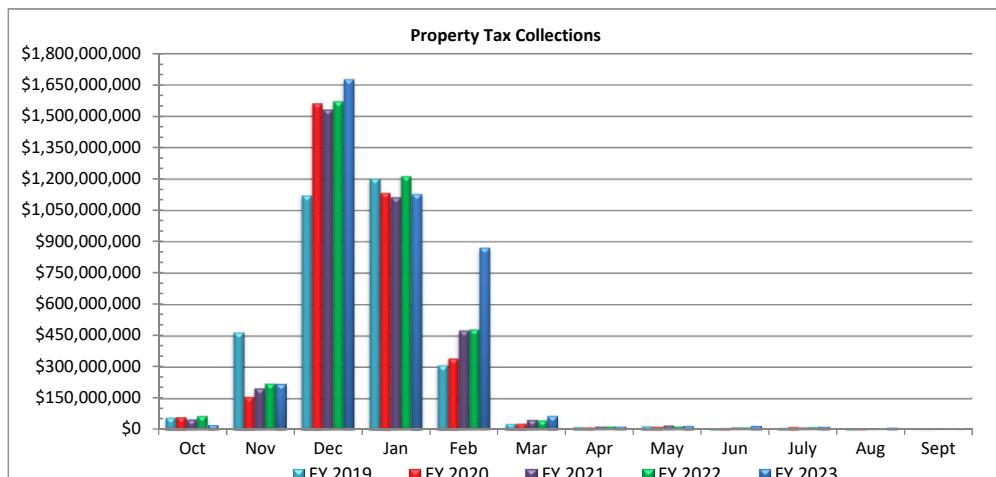
The Property Tax Department is required by State and Local Property Tax Laws to collect taxes, comply with Truth in Taxation legislation while setting the tax rates, process adjustments, address changes and reevaluations as directed by the Central Appraisal District. All employees must keep up with legislative changes in order to efficiently serve the taxpayers and entities of Collin County.

FY 2023 Goals & Objectives

- To provide accurate and prompt tax information for owners of property in Collin County and ensure accurate mailing of bills, receipts, and posting of payments within 5 days of receipt by mail, 1 day of on-line receipt, and 5 minutes per walk-in transaction, 80% of the time.
- To collect all taxes due and ensure taxpayers pay their share of the tax burden by maintaining an 80% collection rate of current year taxes collected by January 1st; with a target minimum of 98% overall collection rate.



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	252,932	166,791	25,209	19,776	464,708	
FY 2020	209,772	162,436	26,854	19,689	418,751	-10%
FY 2021	241,687	160,248	28,974	19,478	450,387	8%
FY 2022	277,172	175,313	28,520	21,514	502,519	12%
FY 2023	267,786	188,214	32,098	22,915	511,013	2%



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2019	\$ 1,651,993,593	\$ 1,542,987,511	\$ 41,386,697	\$ 16,242,226	\$ 3,252,610,027	
FY 2020	\$ 1,783,605,362	\$ 1,508,158,149	\$ 39,338,654	\$ 16,449,612	\$ 3,347,551,777	3%
FY 2021	\$ 1,778,427,341	\$ 1,633,777,245	\$ 43,786,948	\$ 16,092,906	\$ 3,472,084,440	4%
FY 2022	\$ 1,857,084,194	\$ 1,736,911,328	\$ 39,620,621	\$ 18,156,768	\$ 3,651,772,911	5%
FY 2023	\$ 1,921,065,251	\$ 2,065,024,913	\$ 55,883,215	\$ 27,058,268	\$ 4,069,031,646	11%