

Purchasing Stats

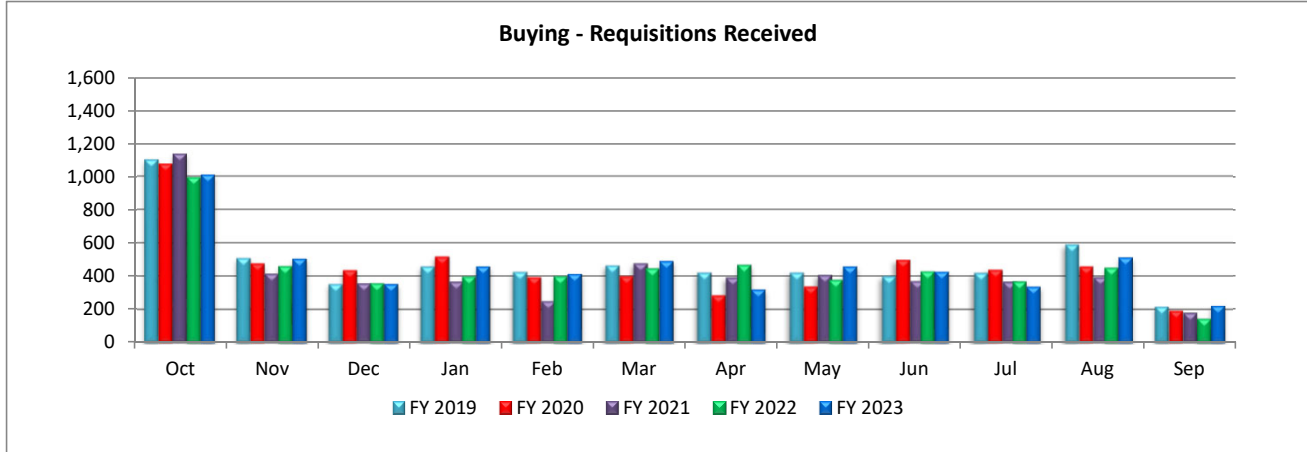
MAJOR PROGRAMS

BUYING

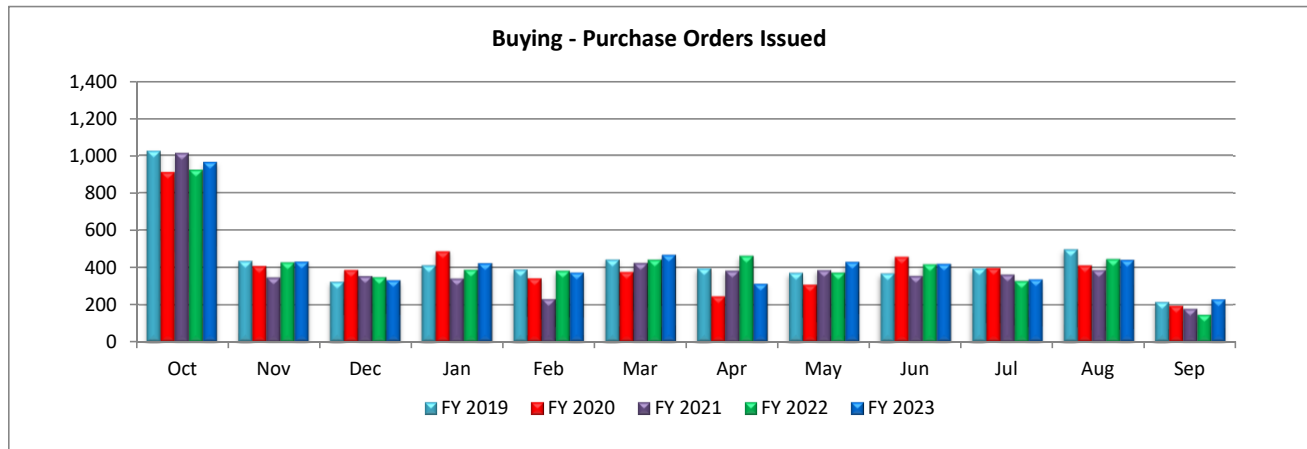
Per Local Government Code 262.011, the Purchasing Agent is to purchase all supplies and equipment for Collin County.

FY 2023 Goals & Objectives

- To procure quality supplies, equipment, and services in a cost-effective manner to all county departments.



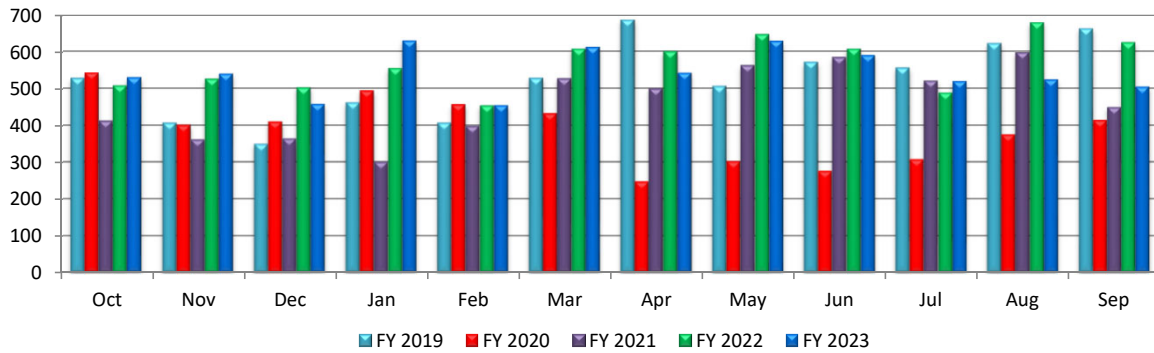
	Q1	Q2	Q3	Q4	Total
FY 2019	1,960	1,348	1,243	1,228	5,779
FY 2020	1,988	1,313	1,123	1,092	5,516
FY 2021	1,902	1,091	1,165	938	5,096
FY 2022	1,812	1,246	1,277	966	5,301
FY 2023	1,867	1,363	1,205	1,074	5,509



	Q1	Q2	Q3	Q4	Total
FY 2019	1,779	1,241	1,133	1,106	5,259
FY 2020	1,703	1,204	1,009	1,000	4,916
FY 2021	1,711	997	1,124	929	4,761
FY 2022	1,692	1,206	1,246	915	5,059
FY 2023	1,718	1,251	1,148	995	5,112

Purchasing Stats

Buying - Purchasing Card Transactions



	Q1	Q2	Q3	Q4	Total
FY 2019	1,284	1,397	1,764	1,840	6,285
FY 2020	1,353	1,382	825	1,095	4,655
FY 2021	1,140	1,228	1,648	1,568	5,584
FY 2022	1,537	1,616	1,854	1,793	6,800
FY 2023	1,526	1,695	1,760	1,547	6,528

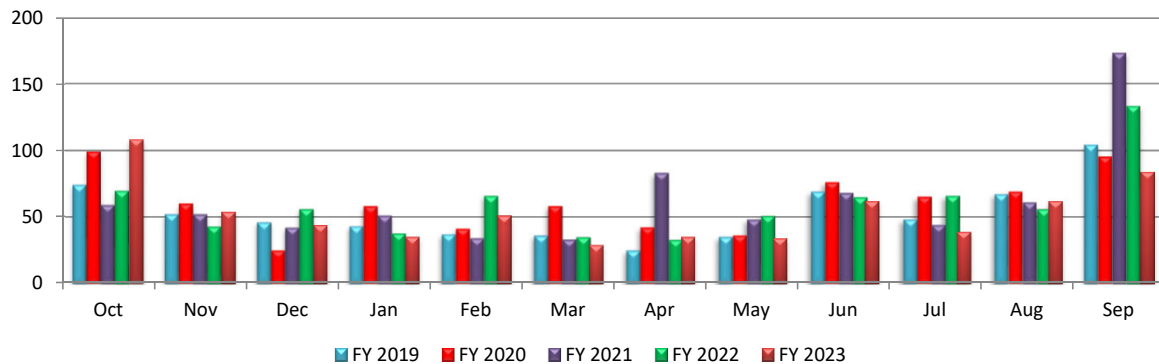
CONTRACTS

Per Local Government Code, the Purchasing Agent contracts for repairs for property, supervises all purchases made on competitive bid.

FY 2023 Goals & Objectives

- Insure that all purchases are made in compliance with Purchasing statutes and County Purchasing Manual.

Contracts - Contract Instruments Received/Processed



	Q1	Q2	Q3	Q4	Total
FY 2019	172	116	129	219	636
FY 2020	184	157	154	229	724
FY 2021	153	118	199	278	748
FY 2022	169	139	149	255	712
FY 2023	206	115	131	185	637

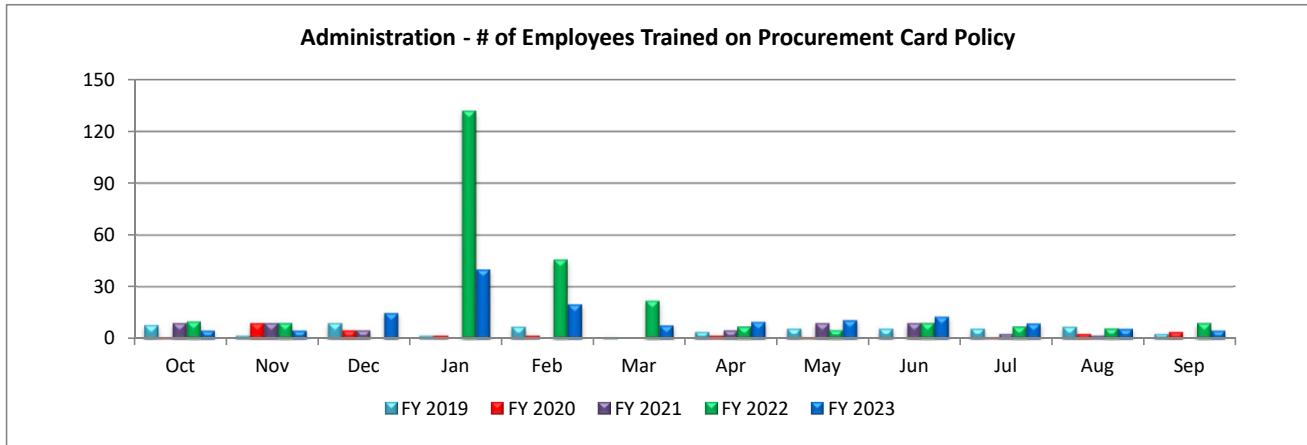
Purchasing Stats

ADMINISTRATION

Aids the Purchasing operation in the administration of contract management, procurement cards, county training, time accounting, buying & recording keeping, and statistical data. Revenues generated are rebates from various Co-Ops for dollars spent in these programs.

FY 2023 Goals & Objectives

- Provides proficiency in support of mandates and basic procurement operations.
- Provide cost avoidance through competitive processes.



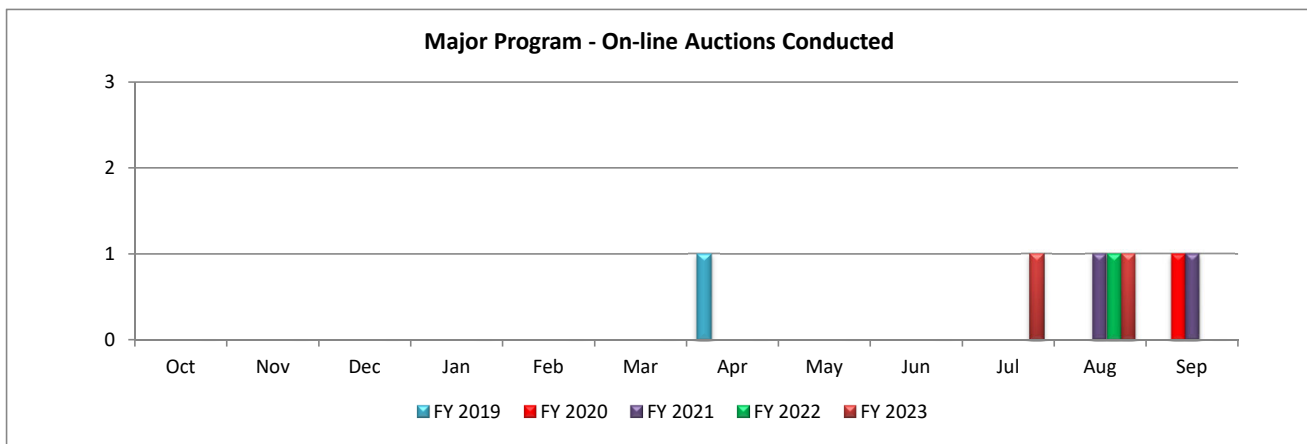
	Q1	Q2	Q3	Q4	Total
FY 2019	19	10	16	16	61
FY 2020	15	4	3	8	30
FY 2021	23	-	23	5	51
FY 2022	19	200	21	22	262
FY 2023	25	68	34	20	147

PROPERTY MANAGEMENT

Manages county assets and property maintenance and conducts county auctions.

FY 2023 Goals & Objectives

- Increase on-line auctions for generation of revenues to the County.



	Q1	Q2	Q3	Q4	Total
FY 2019	-	-	1	-	1
FY 2020	-	-	-	1	1
FY 2021	-	-	-	2	2
FY 2022	-	-	-	1	1
FY 2023	-	-	-	2	2