

## Purchasing Stats

### MAJOR PROGRAMS

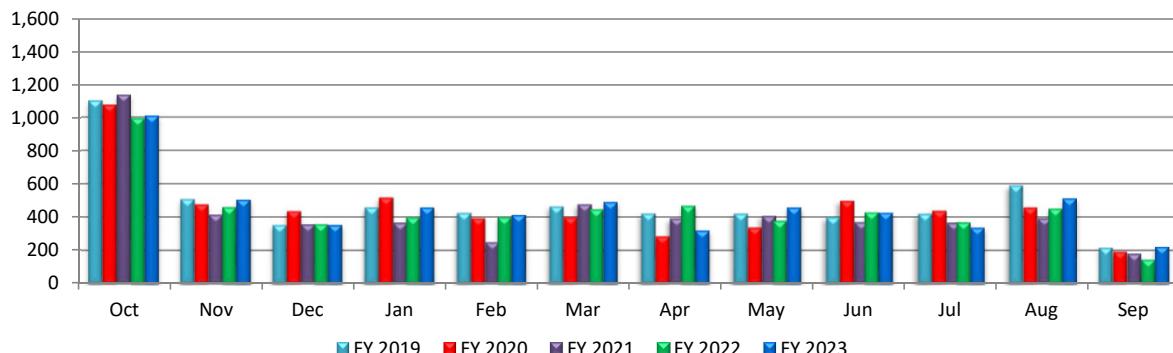
#### **BUYING**

Per Local Government Code 262.011, the Purchasing Agent is to purchase all supplies and equipment for Collin County.

#### **FY 2023 Goals & Objectives**

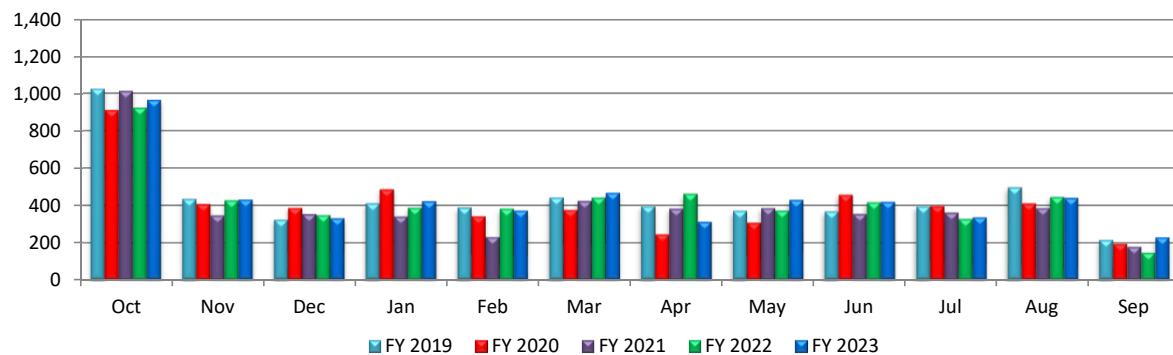
- To procure quality supplies, equipment, and services in a cost-effective manner to all county departments.

**Buying - Requisitions Received**



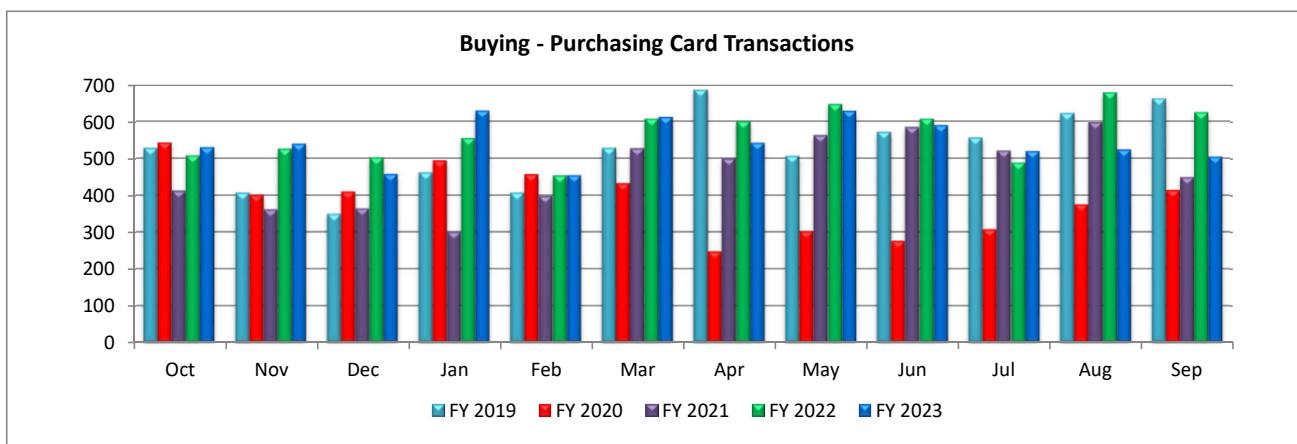
	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	1,960	1,348	1,243	1,228	5,779
<b>FY 2020</b>	1,988	1,313	1,123	1,092	5,516
<b>FY 2021</b>	1,902	1,091	1,165	938	5,096
<b>FY 2022</b>	1,812	1,246	1,277	966	5,301
<b>FY 2023</b>	1,867	1,363	1,205	1,074	5,509

**Buying - Purchase Orders Issued**



	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	1,779	1,241	1,133	1,106	5,259
<b>FY 2020</b>	1,703	1,204	1,009	1,000	4,916
<b>FY 2021</b>	1,711	997	1,124	929	4,761
<b>FY 2022</b>	1,692	1,206	1,246	915	5,059
<b>FY 2023</b>	1,718	1,251	1,148	995	5,112

## Purchasing Stats



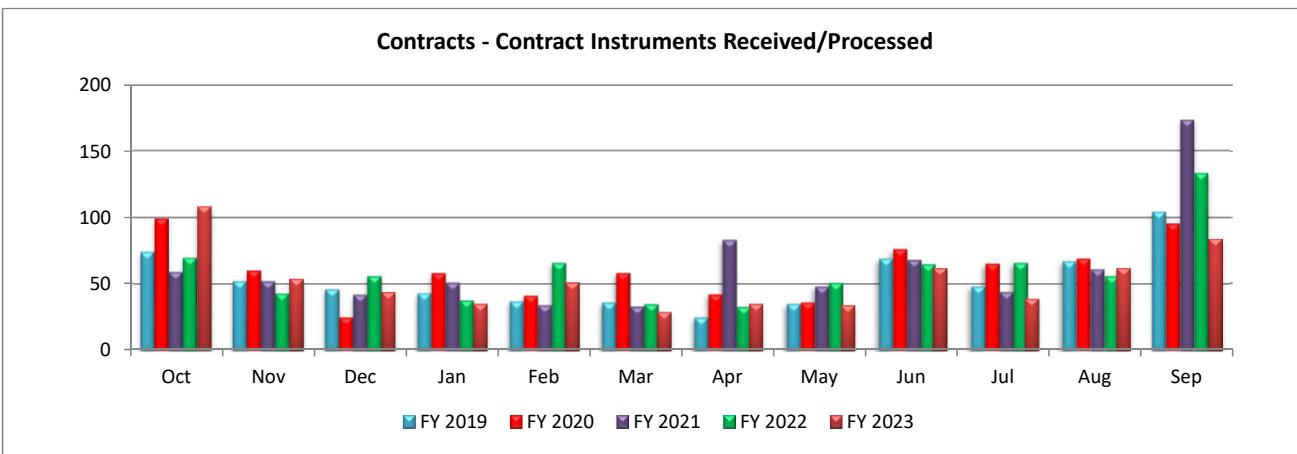
	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	1,284	1,397	1,764	1,840	6,285
<b>FY 2020</b>	1,353	1,382	825	1,095	4,655
<b>FY 2021</b>	1,140	1,228	1,648	1,568	5,584
<b>FY 2022</b>	1,537	1,616	1,854	1,793	6,800
<b>FY 2023</b>	1,526	1,695	1,760	1,547	6,528

## CONTRACTS

Per Local Government Code, the Purchasing Agent contracts for repairs for property, supervises all purchases made on competitive bid.

### FY 2023 Goals & Objectives

- Insure that all purchases are made in compliance with Purchasing statutes and County Purchasing Manual.



	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	172	116	129	219	636
<b>FY 2020</b>	184	157	154	229	724
<b>FY 2021</b>	153	118	199	278	748
<b>FY 2022</b>	169	139	149	255	712
<b>FY 2023</b>	206	115	131	185	637

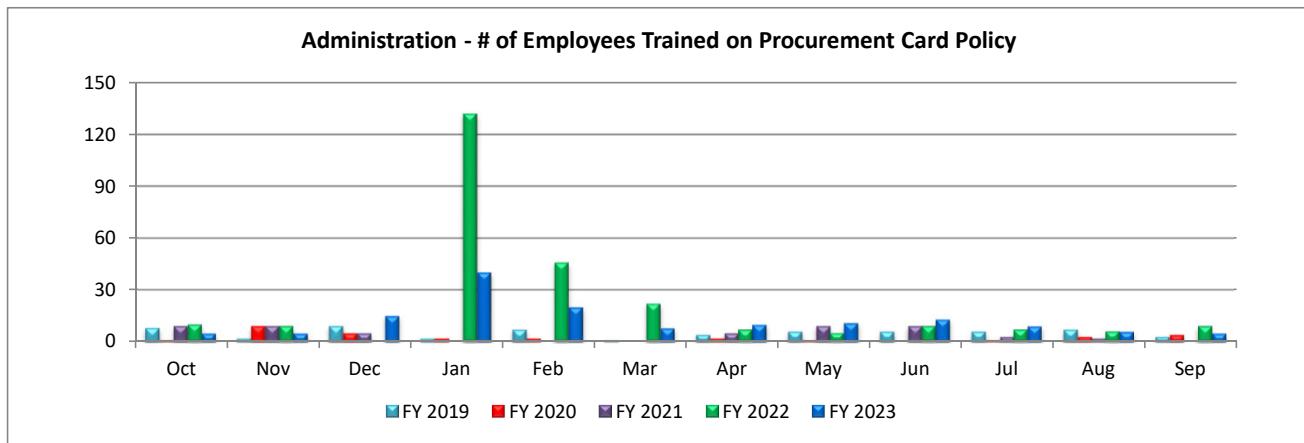
## Purchasing Stats

### ADMINISTRATION

Aids the Purchasing operation in the administration of contract management, procurement cards, county training, time accounting, buying & recording keeping, and statistical data. Revenues generated are rebates from various Co-Ops for dollars spent in these programs.

#### FY 2023 Goals & Objectives

- Provides proficiency in support of mandates and basic procurement operations.
- Provide cost avoidance through competitive processes.



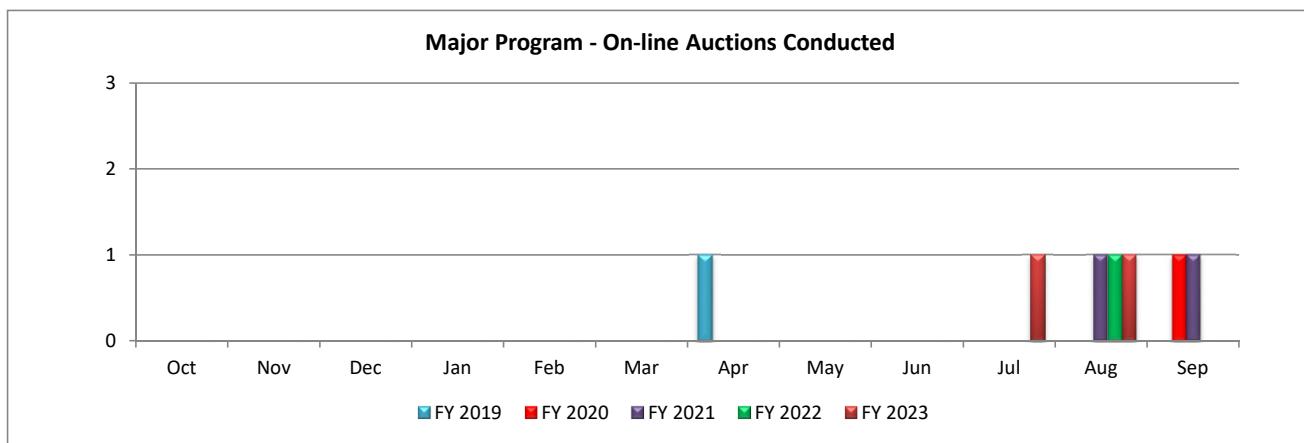
	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	19	10	16	16	61
<b>FY 2020</b>	15	4	3	8	30
<b>FY 2021</b>	23	-	23	5	51
<b>FY 2022</b>	19	200	21	22	262
<b>FY 2023</b>	25	68	34	20	147

### PROPERTY MANAGEMENT

Manages county assets and property maintenance and conducts county auctions.

#### FY 2023 Goals & Objectives

- Increase on-line auctions for generation of revenues to the County.



	Q1	Q2	Q3	Q4	Total
<b>FY 2019</b>	-	-	1	-	1
<b>FY 2020</b>	-	-	-	1	1
<b>FY 2021</b>	-	-	-	2	2
<b>FY 2022</b>	-	-	-	1	1
<b>FY 2023</b>	-	-	-	2	2