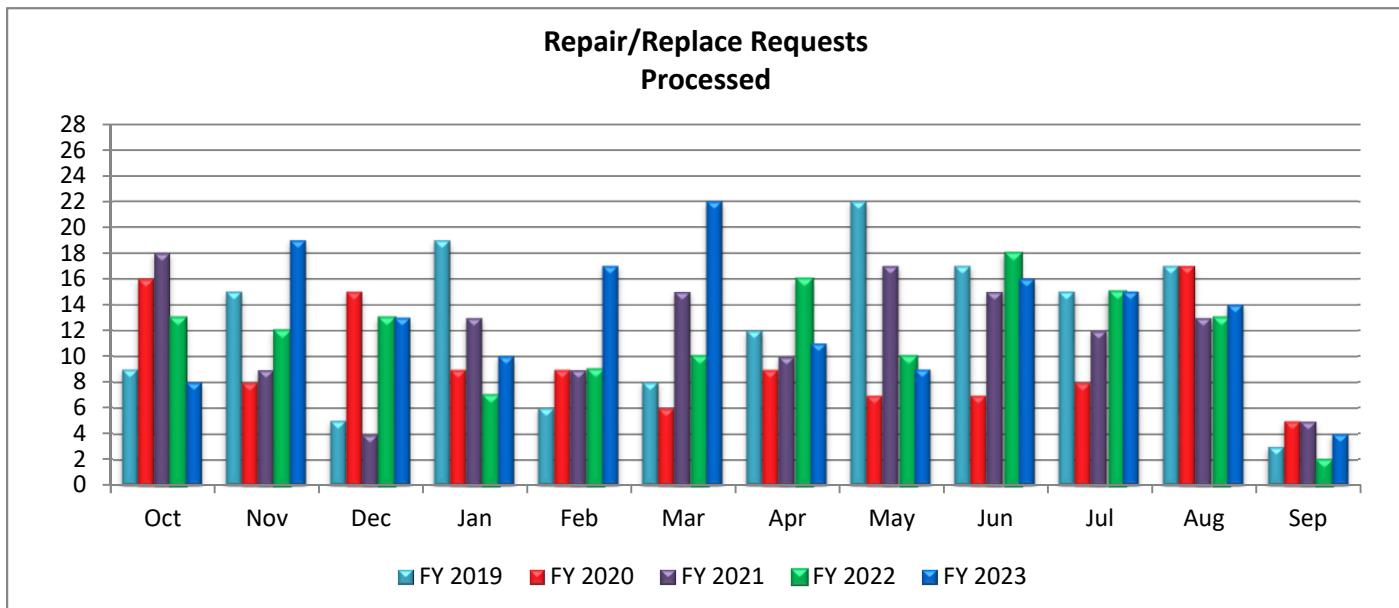
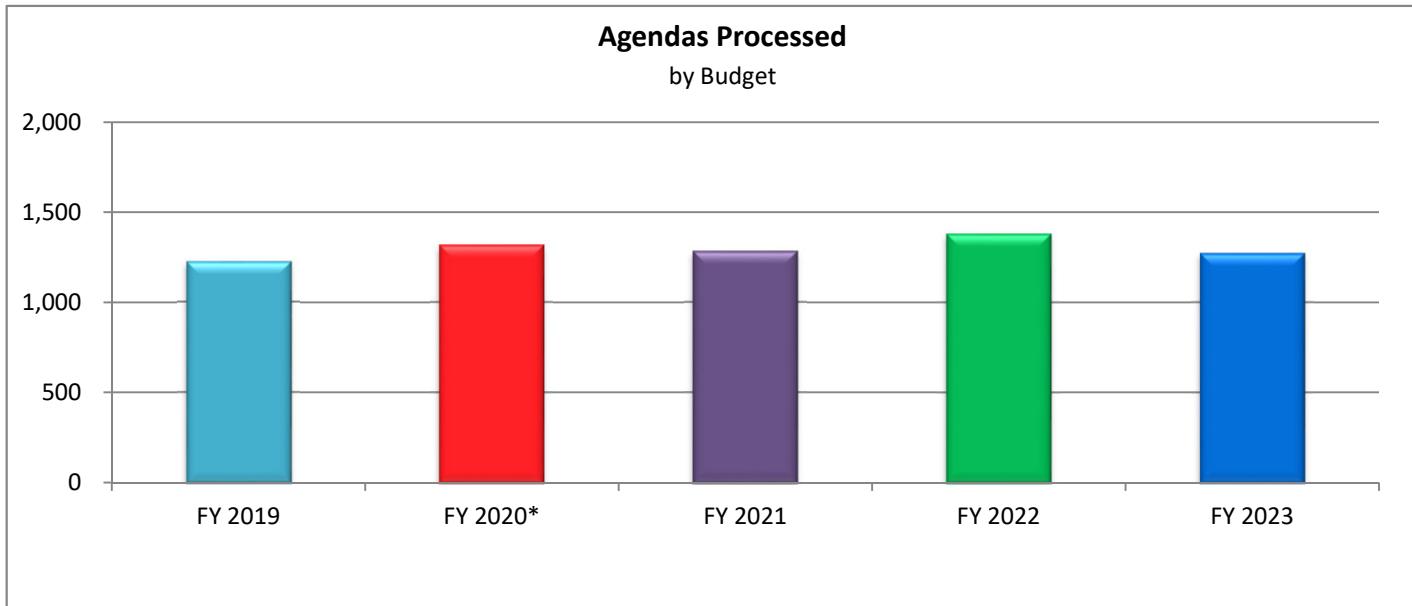


FY 2023 Budget Stats



REPCAP	Q1	Q2	Q3	Q4	Total
FY 2019	29	33	51	35	148
FY 2020*	39	24	23	30	116
FY 2021	31	37	42	30	140
FY 2022	38	26	44	30	138
FY 2023	40	49	36	33	158

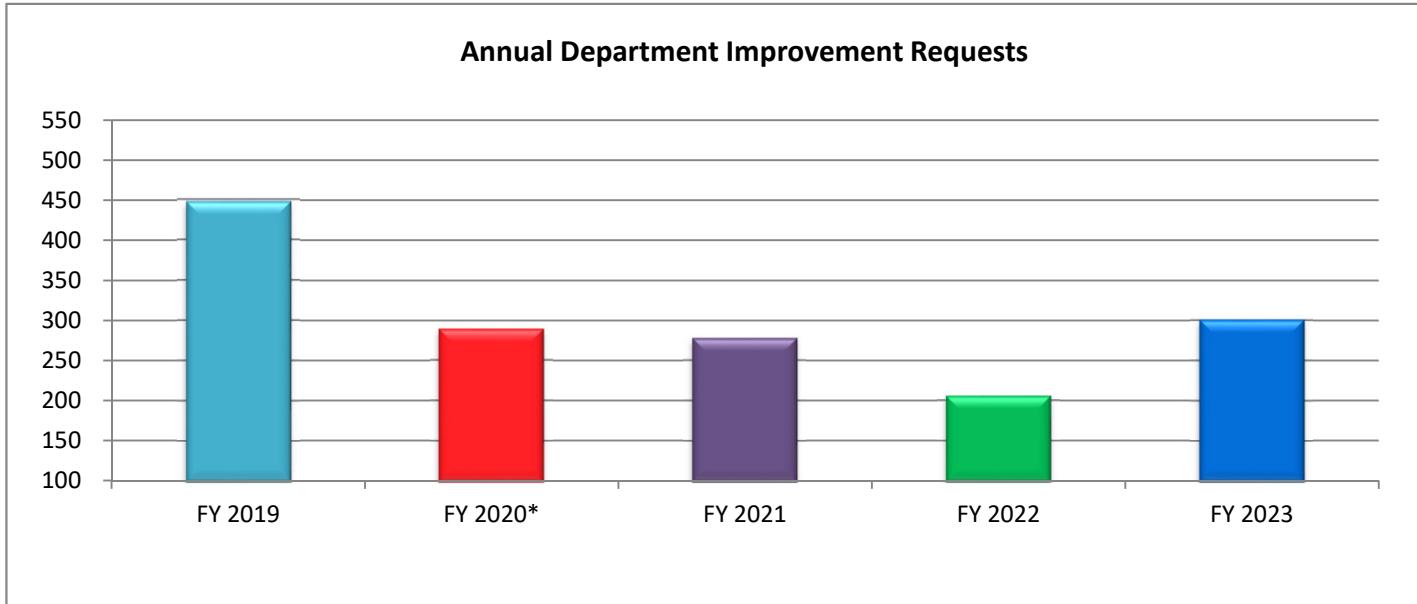


Agendas	FY 2019	FY 2020*	FY 2021	FY 2022	FY 2023
	1,215	1,311	1,275	1,374	1,264

Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2023 Budget Stats



Requests	FY 2019	FY 2020*	FY 2021	FY 2022	FY 2023
	446	287	276	204	299

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19