

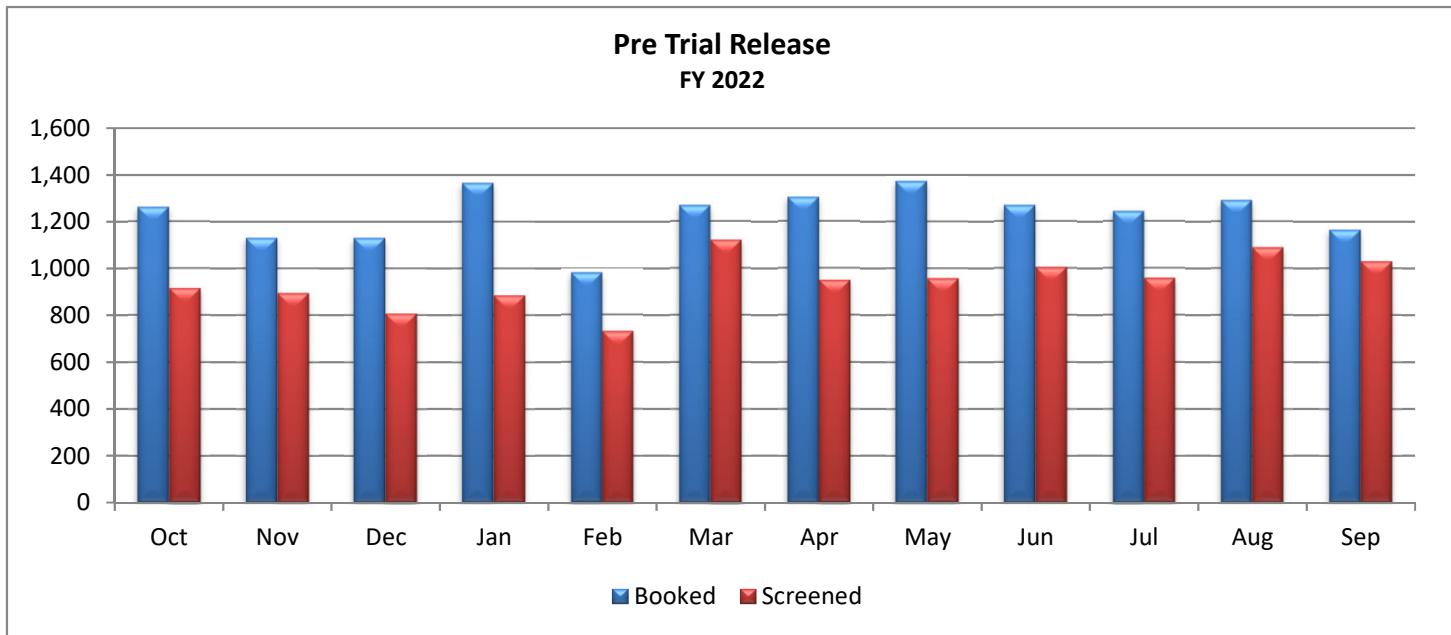
Pre Trial Release Stats

Jail Case Coordinator

This program involves areas pertaining to Community Corrections (work release), monitoring jail populations, designing and recommending methods to reduce jail overcrowding, statistical data reporting in regards to the criminal justice system, coordinating P.I.A. interviews and releases from custody, and other related duties.

1. Screen all inmates booked into the Collin County Detention Facility for eligibility for Pre-Trial Release Bond 85% of the time.
2. To ensure all packets are completed w/in 4 weeks of sentencing to TDC 90% of the time.

FY 2022	Q1	Q2	Q3	Q4	Total
# Inmates Booked Into Facility	3,519	3,610	3,940	3,696	14,765
# Inmates Screened for PTR Eligibility	2,614	2,734	2,910	3,076	11,334
% Inmates Screened for PTR Eligibility	74%	76%	74%	83%	77%
# of packets started for Inmates sentenced to TDC (ID/SJ/SAFPF)	338	324	301	242	1,205
# of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	311	307	271	207	1,096
% of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	92%	95%	90%	86%	91%



# of Inmates	Q1	Q2	Q3	Q4	Total
Booked	3,519	3,610	3,940	3,696	14,765
Screened	2,614	2,734	2,910	3,076	11,334

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Pre Trial Release Stats

GPS MONITORING

FY 2022	Q1	Q2	Q3	Q4	Total
# of defendants enrolled in the GPS program	96	96	103	68	363
Daily Average of inmates in the GPS Program	322	331	331	308	323
GPS Fees Collected	\$ 94,434.54	\$111,109.61	\$102,518.31	\$ 104,628.88	\$ 412,691.34

WORK RELEASE

FY 2022	Q1	Q2	Q3	Q4	Total
# of new inmates enrolled in the Work Release/Off Work Hours Program	3	4	4	1	12
Daily Average of inmates in the Work Release / Off Work Hours Program	4	4	2	1	11
Work Release/Off Work Hours - Fees	\$ 819.00	\$ 1,213.00	\$ 214.00	\$ 50.00	\$ 2,296.00

COORDINATED TRANSFERS

FY 2022	Q1	Q2	Q3	Q4	Total
ID - Institutional Division	199	172	171	176	718
State Jail	82	46	17	19	164
SAFPF - Substance Abuse Felony Punishment Facility	4	4	8	13	29
ISF - Intermediate Sanction Facility	19	16	11	11	57
State Hospital - Mental Health Treatment Facility	1	1	0	3	5

MENTAL COMMITMENTS

FY 2022	Q1	Q2	Q3	Q4	Total
# of Mental Commitments Processed	18	6	12	8	44

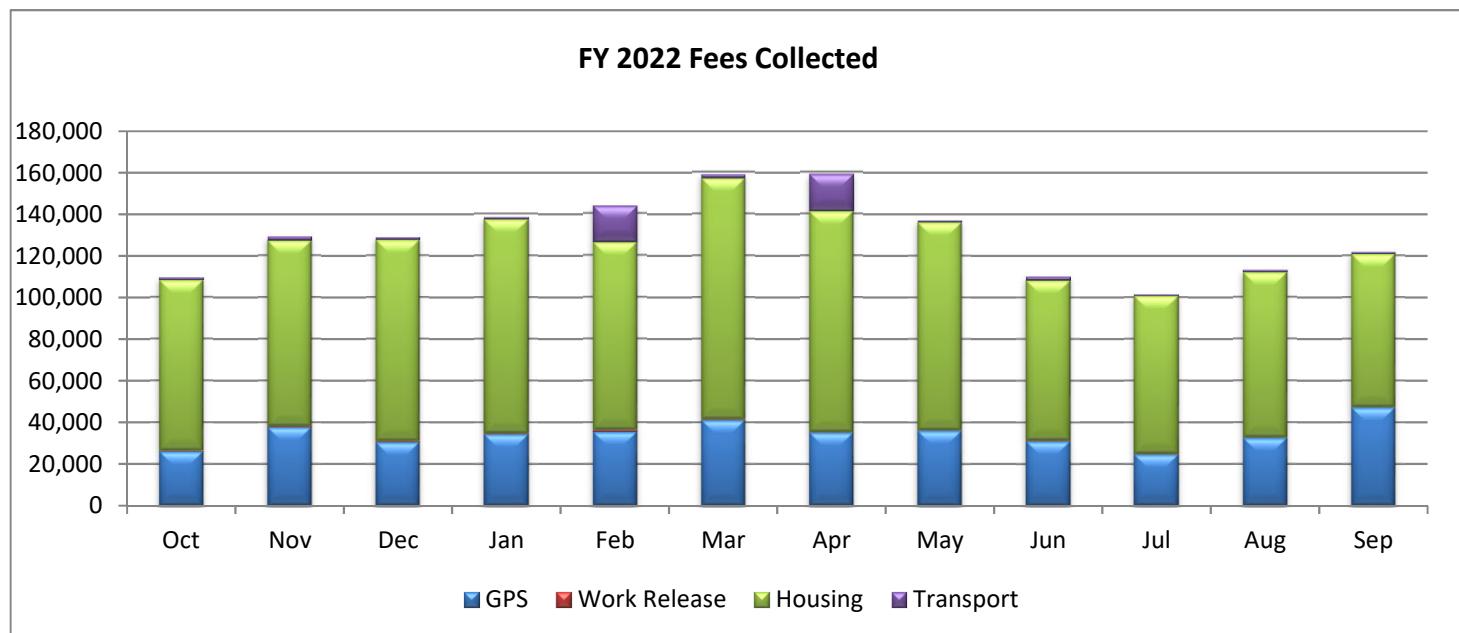
ADMISSION / RELEASE

FY 2022	Q1	Q2	Q3	Q4	Total
Inmates Booked	3,519	3,679	3,940	3,625	14,763
Inmates Released	3,589	3,637	3,941	3,741	14,908
Arrests Added	3,982	3,899	4,462	4,293	16,636

Pre Trial Release Stats

FEDERAL INMATES

FY 2022	Q1	Q2	Q3	Q4	Total
Federal Inmate ADP	76	89	88	71	324
Male	76	88	84	68	316
Female	1	3	4	4	12
REVENUE					
Housing	\$ 267,540	\$ 308,385	\$ 282,765	\$ 228,585	\$ 1,087,275
Transport	\$ 4,274	\$ 20,128	\$ 20,350	\$ 2,701	\$ 47,452
Total Collected	\$ 271,814	\$ 328,513	\$ 303,115	\$ 231,286	\$ 1,134,727



Amount Collected	Fiscal Year 2023-24					Total
	Q1	Q2	Q3	Q4		
Federal Inmates	GPS	\$ 94,435	\$ 111,110	\$ 102,518	\$ 104,629	\$ 412,691
	Work Release	\$ 819	\$ 1,213	\$ 214	\$ 50	\$ 2,296
	Housing	\$ 267,540	\$ 308,385	\$ 282,765	\$ 228,585	\$ 1,087,275
	Transport	\$ 4,274	\$ 20,128	\$ 20,350	\$ 2,701	\$ 47,452
TOTAL		\$ 367,067	\$ 440,835	\$ 405,847	\$ 335,964	\$ 1,549,714

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