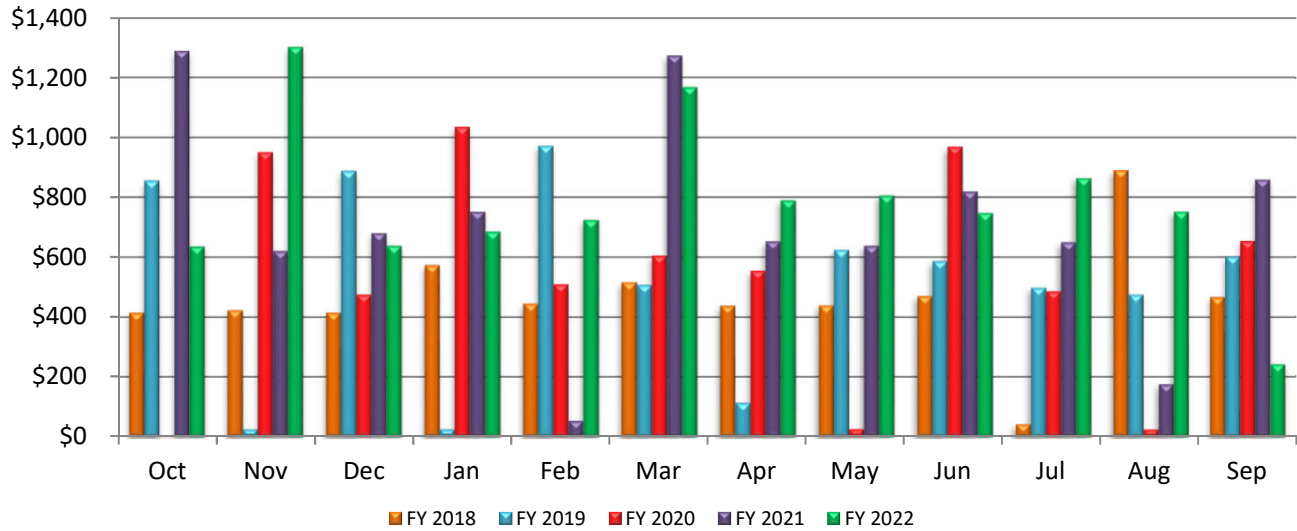


FY 2022 SO Inmate Medical Financial

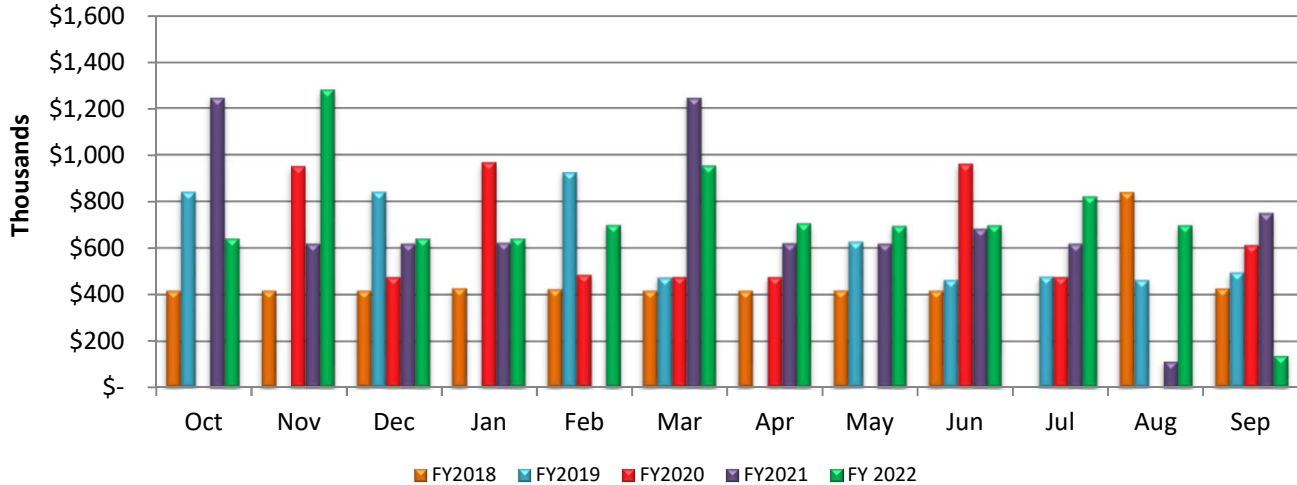
Inmate Medical Expenditures



	Q1		Q2		Q3		Q4		Total	% Increase	
FY 2018	\$	1,255,025	\$	1,537,316	\$	1,351,355	\$	1,401,882	\$	5,545,579	
FY 2019	\$	1,771,169	\$	1,506,590	\$	1,328,275	\$	1,580,348	\$	6,186,383	12%
FY 2020*	\$	1,426,249	\$	2,150,606	\$	1,550,033	\$	1,166,530	\$	6,293,418	2%
FY 2021	\$	2,591,721	\$	2,079,131	\$	2,112,316	\$	1,685,444	\$	8,468,612	35%
FY 2022	\$	2,581,657	\$	2,582,821	\$	2,350,175	\$	1,865,983	\$	9,380,637	11%

Data Source - Munis

Inmate Medical Contract Payments *Excluding Aggregate Cost

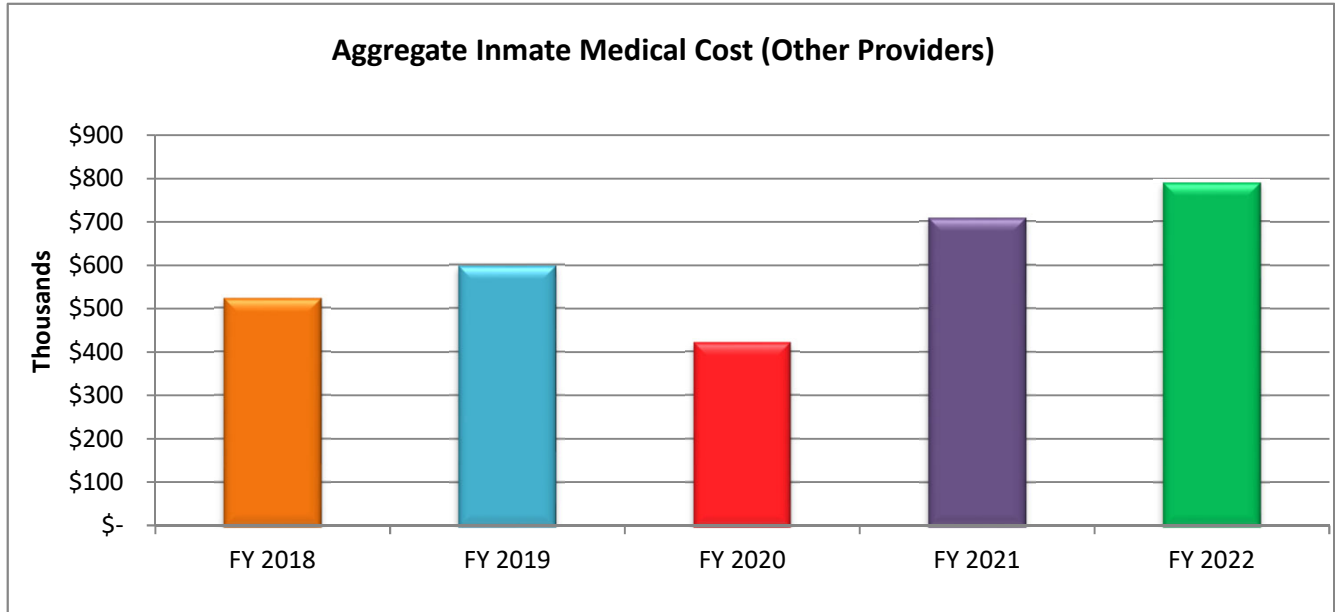


	Q1		Q2		Q3		Q4		Total	% Increase	
FY 2018	\$	1,246,787	\$	1,266,044	\$	1,249,297	\$	1,264,261	\$	5,026,389	
FY 2019	\$	1,679,505	\$	1,395,413	\$	1,087,040	\$	1,429,932	\$	5,591,890	11%
FY 2020*	\$	1,426,249	\$	1,927,478	\$	1,434,983	\$	1,087,053	\$	5,875,762	5.08%
FY 2021	\$	2,484,312	\$	1,866,266	\$	1,926,491	\$	1,486,421	\$	7,763,491	32.13%
FY 2022	\$	2,556,357	\$	2,289,742	\$	2,094,917	\$	1,653,257	\$	8,594,273	10.70%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2022 SO Inmate Medical Financial



Total Aggregate Cost		% Increase
FY 2018	\$ 519,190	
FY 2019	\$ 594,493	15%
FY 2020*	\$ 417,656	-30%
FY 2021	\$ 705,122	69%
FY 2022	\$ 786,364	12%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19