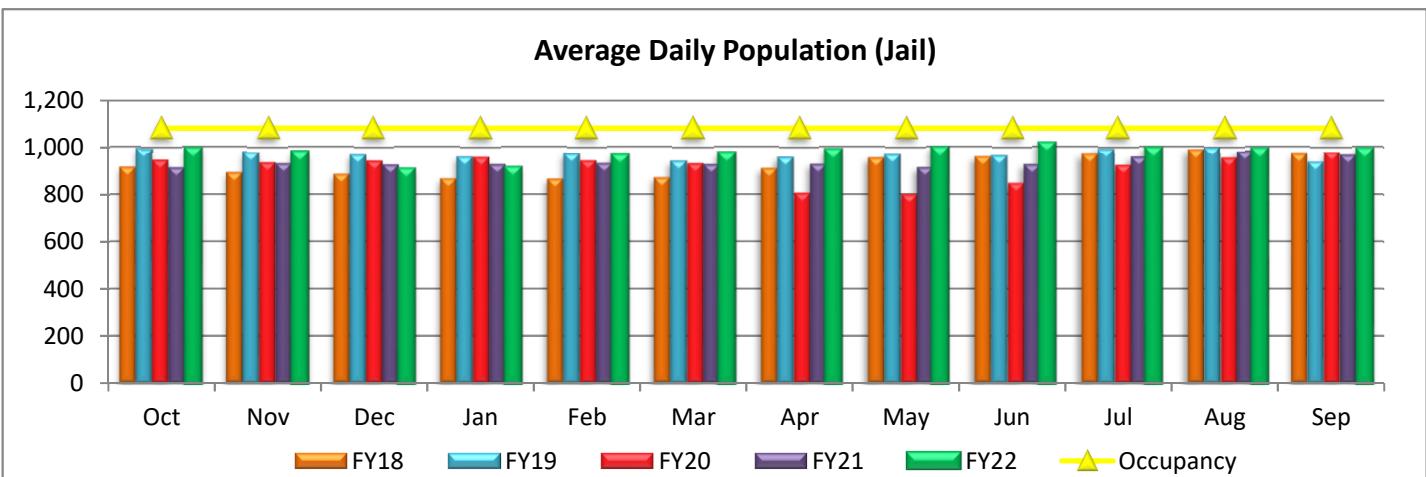


Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

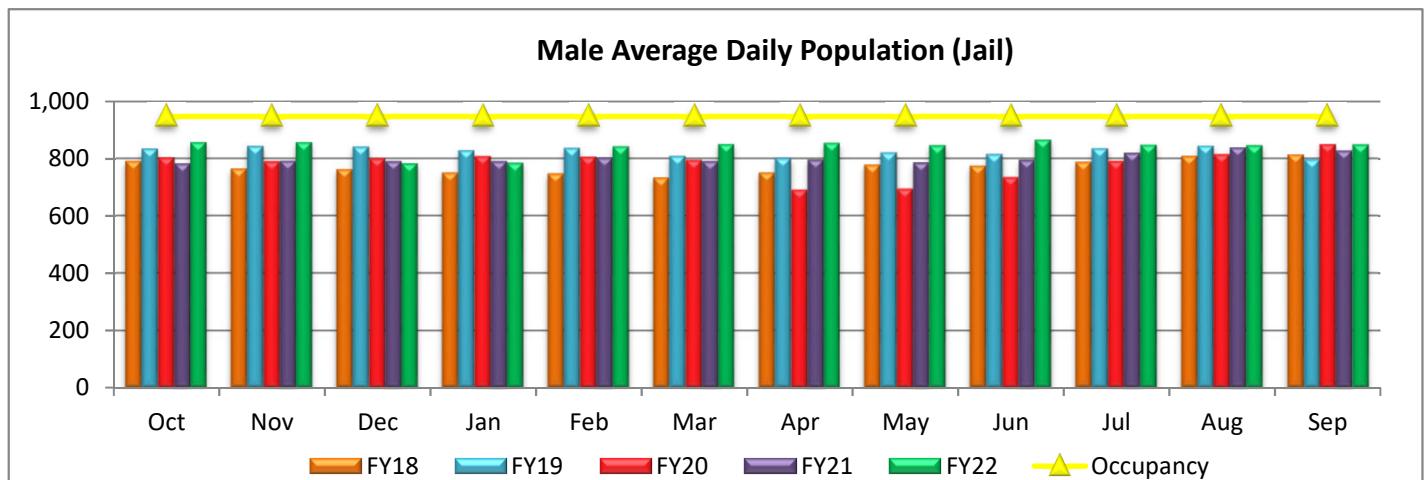
Detention Operations includes many aspects of daily jail operations which include, but are not limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.



Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2018	897	867	942	977	921	
FY2019	979	957	964	976	969	5%
FY2020*	940	943	817	952	913	-6%
FY2021	922	928	922	969	935	2%
FY 2022	959	951	999	993	976	4%

Jail capacity is 1,082 which does not include 24 infirmary beds.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

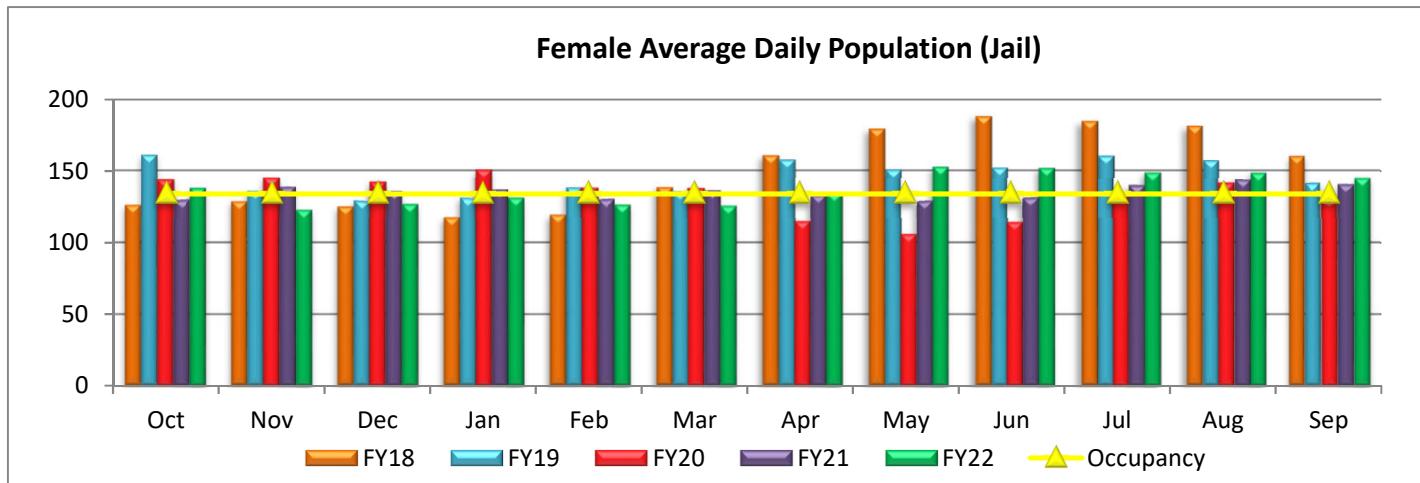


Males	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2018	771	742	766	801	770	
FY2019	837	822	810	823	823	7%
FY2020*	796	801	705	817	780	-5%
FY2021	787	793	791	828	800	2.6%
FY2022	830	824	853	845	838	4.8%

Male jail capacity is 948

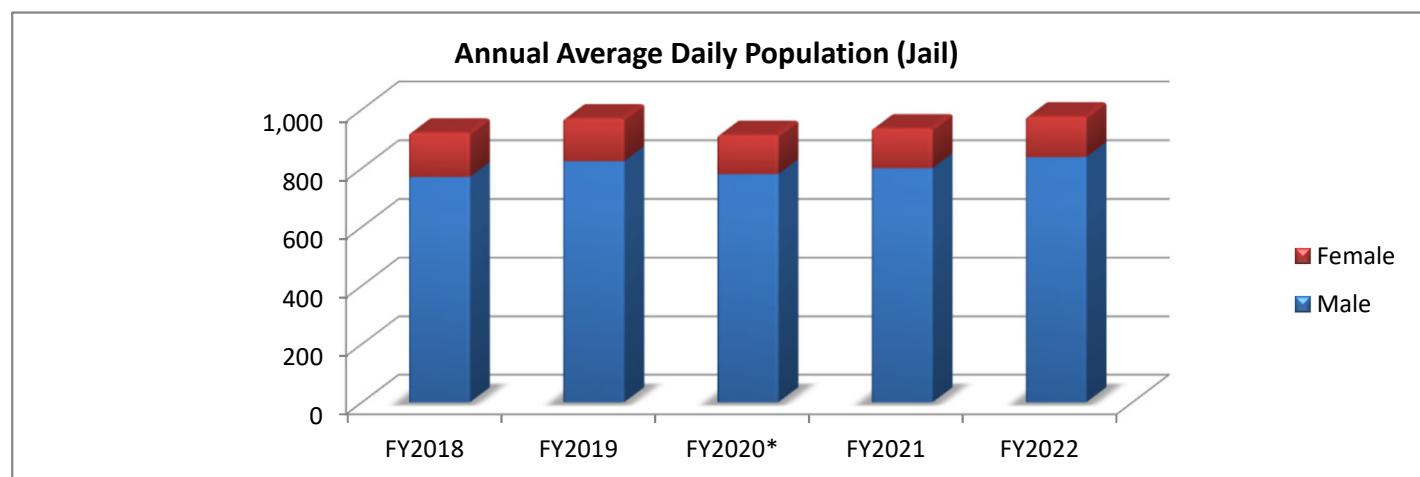
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Females	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2018	127	125	176	175	151	
FY2019	142	135	153	153	146	-3%
FY2020*	144	142	112	135	133	-9%
FY2021	135	134	131	141	135	2%
FY2022	129	128	146	147	138	2%

Female jail capacity is 134



Jail	FY2018	FY2019	FY2020*	FY2021	FY2022	FY18-22 % Increase
Male	770	823	780	800	838	
Female	151	146	133	135	138	
Total	921	969	913	935	976	6.0%

Annual Increase 5% -6% 2% 4%

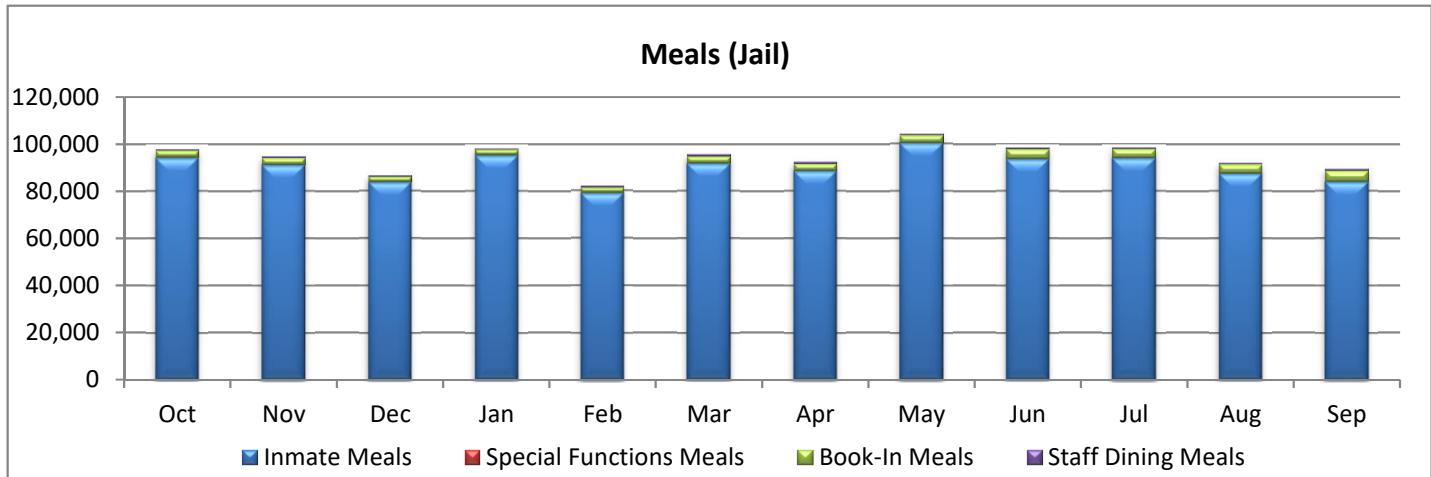
Statistics

Inmate Meals

	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	268,804	265,788	282,126	265,145	1,081,863
# of Special Function Meals	82	2	3	1	88
# of Book-in Meals	8,365	7,589	10,555	12,552	39,061
# of Special Diets	14,570	16,077	14,933	12,702	58,282
# of Staff Dining Meals	1,612	2,123	2,169	1,735	7,639
Total Meals	293,433	291,579	309,786	292,135	1,186,933

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Annual History		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Inmate Meals		1,080,621	1,134,471	1,114,638	1,024,583	1,077,927
# of Special Function Meals		0	142	804	330	91
# of Book-in Meals		60,995	73,979	42,509	24,831	36,973
# of Staff Dining Meals		20,160	20,160	20,160	20,160	7,992
Total Meals		<u>1,161,776</u>	<u>1,228,752</u>	<u>1,178,111</u>	<u>1,069,904</u>	<u>1,122,983</u>

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2022	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	1	0	1	3
# of Inspection Score of 95 or Above	1	1	0	1	3
% of Inspection Score of 95 or Above	100%	100%	0%	100%	100%
Annual History	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Health Inspections Completed	4	3	3	3	3
# of Inspection Score of 95 or Above	4	3	3	3	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

Inmate Programs

1. To provide various programs and enroll inmates within 7 days of request 90% of the time.

FY 2022	Q1	Q2	Q3	Q4	Total
# of Programs Provided	123	123	123	124	493
# of Program Enrollments	624	623	679	1,020	2,946
# of Program Enrollments w/in 7 days of Request	568	569	610	886	2,633
% of Program Enrollments w/in 7 days of Request	91%	91%	90%	87%	89%
Annual History	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Programs Provided	197	47	479	492	492
# of Program Enrollments	23,716	26,443	19,314	5,675	647
# of Program Enrollments w/in 7 days of Request	22,549	24,697	17,936	5,145	514
% of Program Enrollments w/in 7 days of Request	95%	93%	93%	91%	79%

Admissions / Release / Classification

1. To place the inmate information in the system within 2 hours of receiving 98% of the time

FY 2022	Q1	Q2	Q3	Q4	Total
# of Inmate Information Files	3,651	3,583	4,112	3,855	15,201
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	1,063	1,004	658	657	3,382
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	29%	28%	16%	17%	22%
Annual History	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Inmate Information Files	n/a	20,395	19,977	14,265	13,843
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	4,247	3,605	5,812	4,379
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	21%	18%	41%	32%

Sheriff's Office Inmate Stats

Admissions / Release / Classification

Statistics	Q1	Q2	Q3	Q4	Total
# of Accused Processed	3,651	3,583	4,112	3,855	15,201
# of Inmates Incarcerated	1,977	1,968	2,103	2,032	8,080
# of Inmate Valuable Property Items Logged In	1,865	1,991	2,323	2,230	8,409
# of Inmate Valuable Property Lost Per Inmate	0	0	0	0	0
Annual History	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Accused Processed	18,410	20,395	19,977	14,265	13,843
# of Inmates Incarcerated	11,159	11,240	13,124	9,432	7,519
# of Inmate Valuable Property Items Logged In	14,258	12,818	11,881	9,430	7,840
# of Inmate Valuable Property Lost Per Inmate	1	0	0	0	0

Training

1. To have detention officers complete jail post training by the jail training officer 90% of the time.
2. To have detention officers who need extended jail training completed within 34 days 95% of the time.
3. To have all temporary licensed detention officers trained and obtain jailers license within 9 months of hire date 90% of the time.

FY 2022	Q1	Q2	Q3	Q4	Total
# of Detention Officers Assigned to Post Training	40	64	89	89	282
# of Detention Officers who Completed the Jail Post Training	24	15	27	30	96
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	19	14	22	25	80
% of Detention Officers who Completed the Required Jail Post Training Program	48%	22%	25%	28%	28%
# of Detention Officers with Training Extended	5	1	5	5	16
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	5	1	4	5	15
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	100%	80%	100%	94%
# of Detention Officers that Obtained a Jailer's License	12	7	16	12	47
# of Detention Officers that Obtained a Jailer's License w/in 9 months of Hire Date	11	5	11	12	39
% of Detention Officers that Obtained a Jailer's License w/in 9 Months of Hire Date	92%	71%	69%	100%	83%

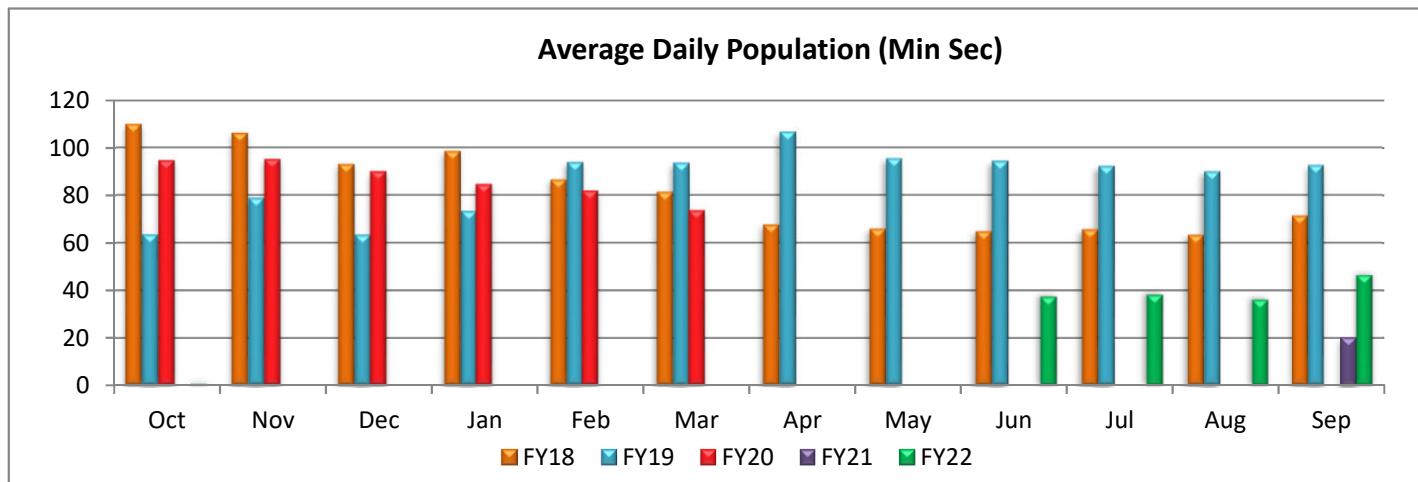
Sheriff's Office Inmate Stats

Training

Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Detention Officers Assigned to Post Training	151	195	228	184	187
# of Detention Officers who Completed the Jail Post Training	105	98	104	89	74
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	100	88	74	66	54
% of Detention Officers who Completed the Required Jail Post Training Program	66%	45%	32%	36%	29%
# of Detention Officers with Training Extended	6	10	44	30	18
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	5	10	40	25	55
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	83%	100%	91%	83%	306%
# of Detention Officers that Obtained a Jailer's License	34	54	40	53	37
# of Detention Officers that Obtained a Jailer's License w/in 9 months of Hire Date	31	51	22	30	24
% of Detention Officers that Obtained a Jailer's License w/in 9 Months of Hire Date	91%	94%	55%	57%	65%

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for



ADP	Q1	Q2	Q3	Q4	Avg. Total	%
FY2018	103	89	66	67	81	Increase
FY2019	69	87	99	92	86	6%
FY2020*	93	80	0	0	43	-50%
FY2021	0	0	0	7	2	-96%
FY2022	0	0	12	40	13	678%

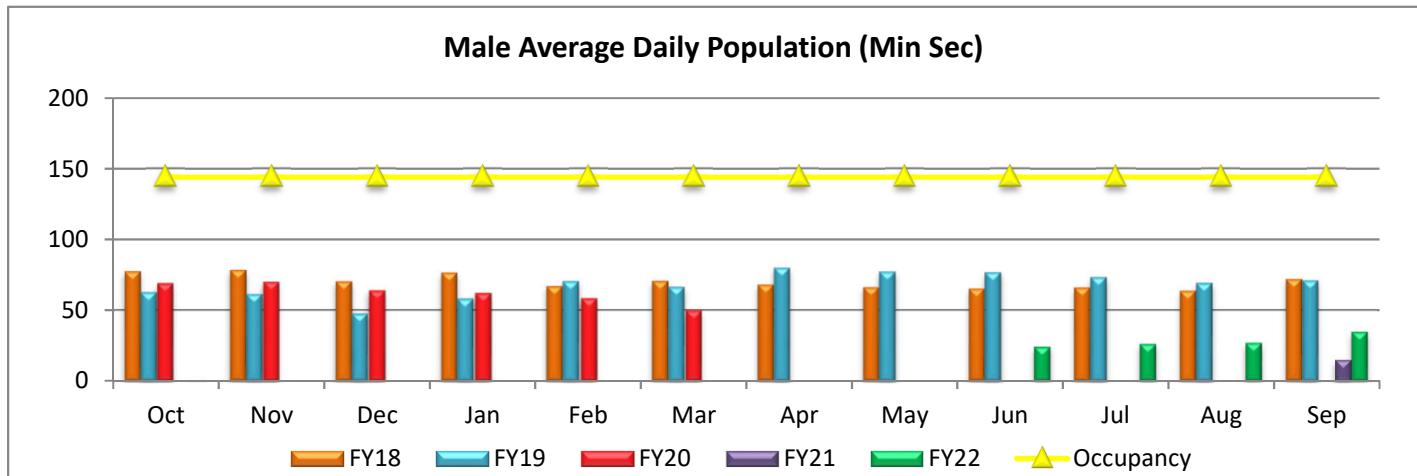
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

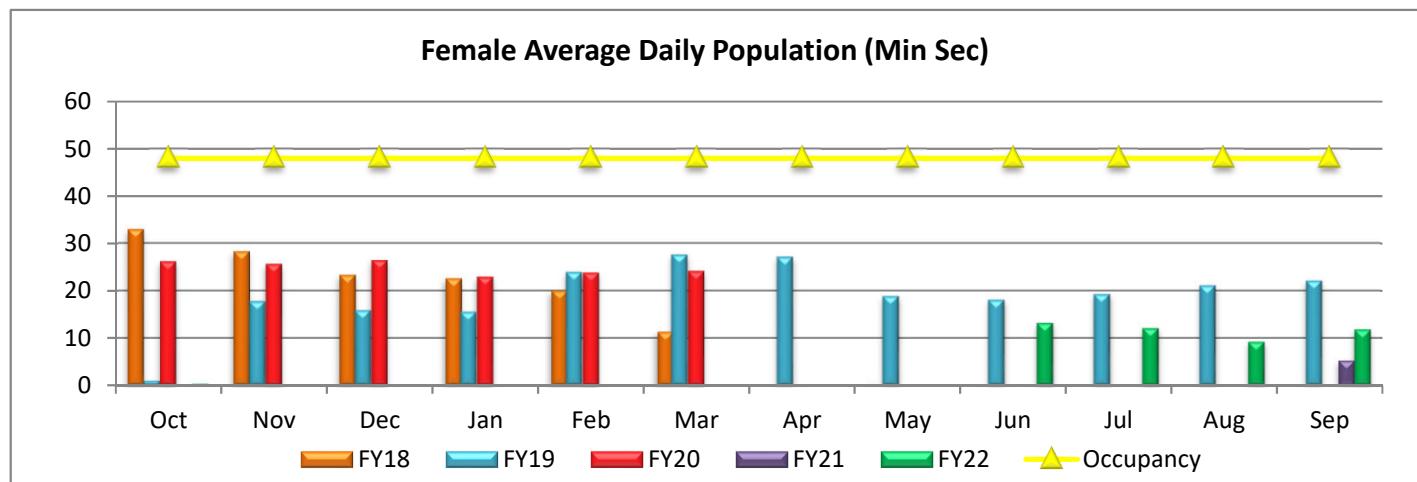
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Male	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2018	75	71	66	67	70	
FY2019	57	65	77	71	67	-3%
FY2020*	67	57	0	0	31	-54.2%
FY2021	0	0	0	5	1	-96%
FY2022	0	0	8	29	9	641%

Male Minimum Security capacity is 144

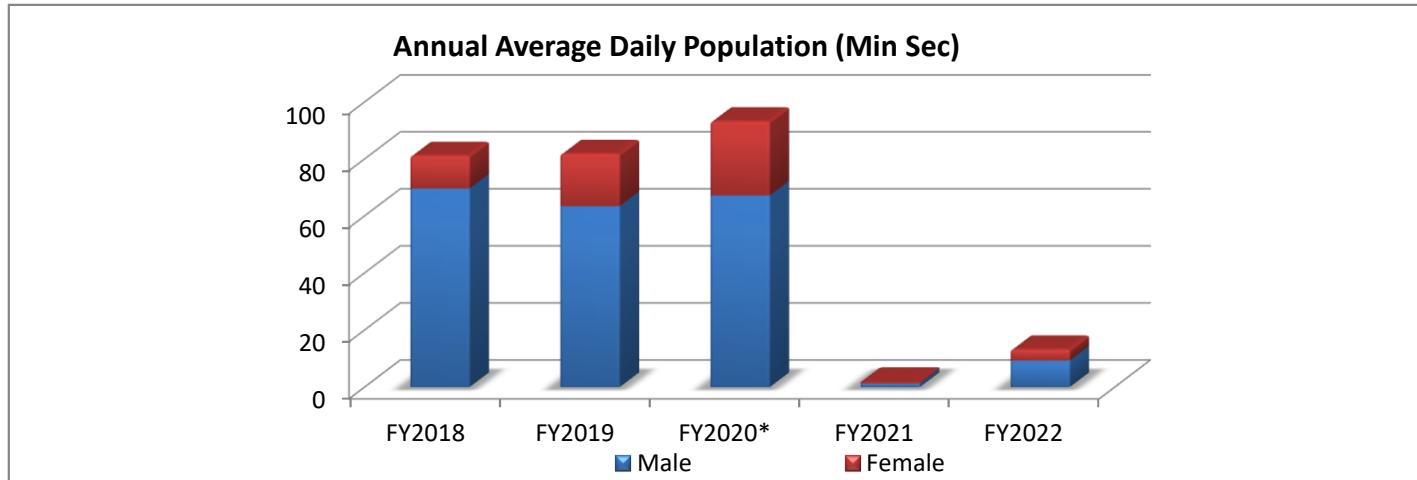


Female	Q1	Q2	Q3	Q4	Avg. Total	% Increase
FY2018	28	18	0	0	12	
FY2019	12	22	21	21	19	65%
FY2020*	26	24	0	0	12	-35%
FY2021	0	0	0	2	0	-96%
FY2022	0	0	4	11	4	784%

Female Minimum Security capacity is 48

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



Statistics

Inmate Meals

FY 2022		Q1	Q2	Q3	Q4	Total
# of Inmate Meals		0	0	6,630	20,258	26,888
# of Juvenile Meals		19,523	22,746	26,352	24,528	93,149
# of Special Diets		529	444	260	232	1,465
Total Meals		20,052	23,190	33,242	45,018	121,502
Annual History		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Inmate Meals		117,145	92,998	93,128	43,997	3,746
# of Juvenile Meals		100,919	107,418	100,155	78,579	81,993
Total Meals		218,064	200,416	193,283	122,576	85,739

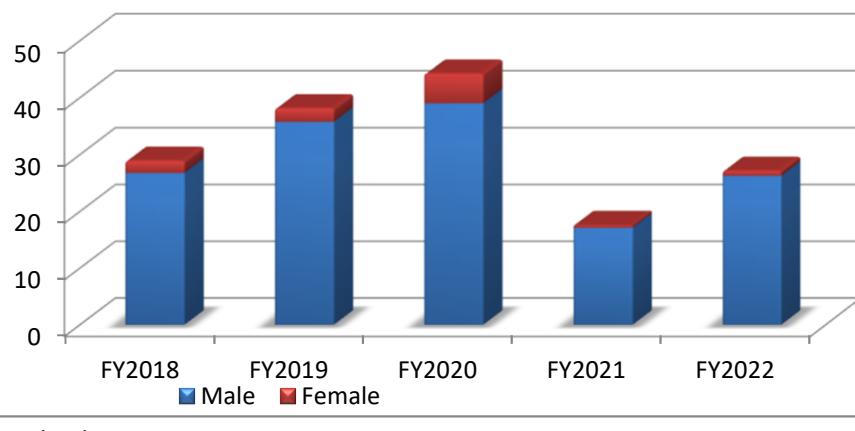
Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2022		Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed		1	1	0	1	3
# of Inspection Score of 95 or Above		1	1	0	1	3
% of Inspection Score of 95 or Above		100%	0%	0%	100%	100%
Annual History		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
# of Health Inspections Completed		4	3	3	2	2
# of Inspection Score of 95 or Above		4	3	3	2	2
% of Inspection Score of 95 or Above		100%	100%	100%	100%	100%

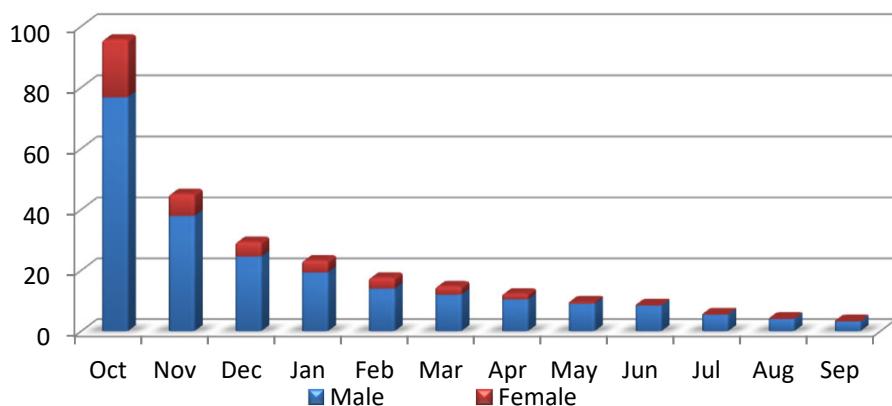
Sheriff's Office Inmate Stats

Annual Average Daily Population (Federal Inmates)



Federal	FY2018	FY2019	FY2020	FY2021	FY2022	FY18-22
	Male	Female	Male	Female	Male	% Increase
Male	27	2	36	2	39	1
Female					5	
Total	29	38	44	0	26	-6%
	Annual Increase		32%		16%	
				-60%		
					55%	

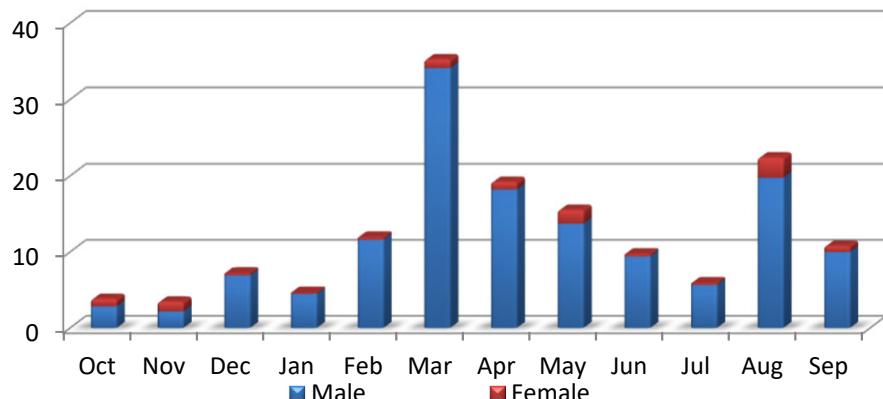
Annual Average Daily Population (Mental Health Holds)



FY 2022	Q1	Q2	Q3	Q4	Average
Male	46	15	9	4	19
Female	10	3	1	0	4
TOTAL	57	19	10	4	22

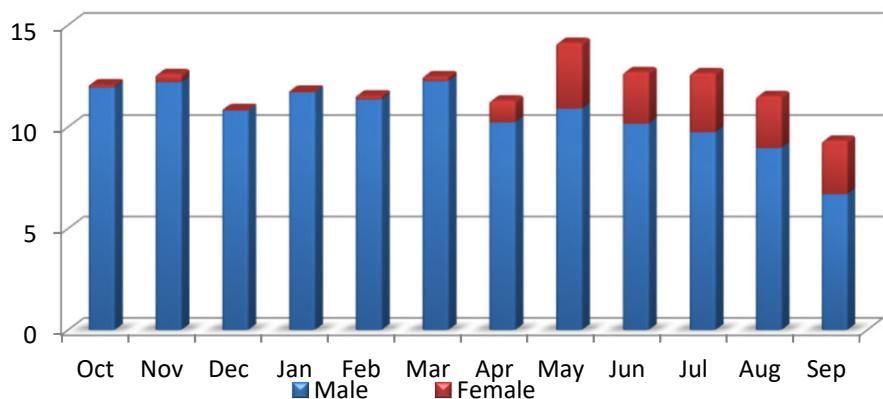
Sheriff's Office Inmate Stats

Annual Average Daily Population (Segregation)



FY 2022	Q1	Q2	Q3	Q4	Average
Male	4	17	14	12	12
Female	1	1	1	1	1
TOTAL	5	17	15	13	12

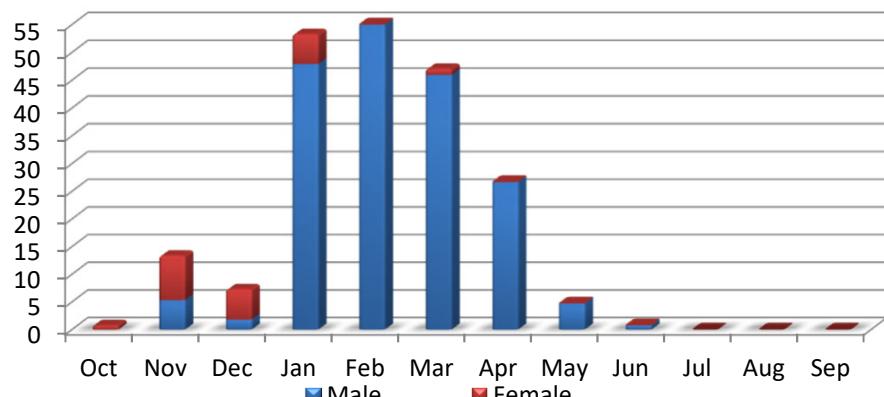
Annual Average Daily Population (Separation)



FY 2022	Q1	Q2	Q3	Q4	Average
Male	12	12	10	8	11
Female	0	0	2	3	1
TOTAL	12	12	13	11	12

Sheriff's Office Inmate Stats

Annual Average Daily Population (Out of County)



FY 2022	Q1	Q2	Q3	Q4	Average
Male	2	51	11	0	16
Female	5	4	0	0	2
TOTAL	7	55	11	0	18