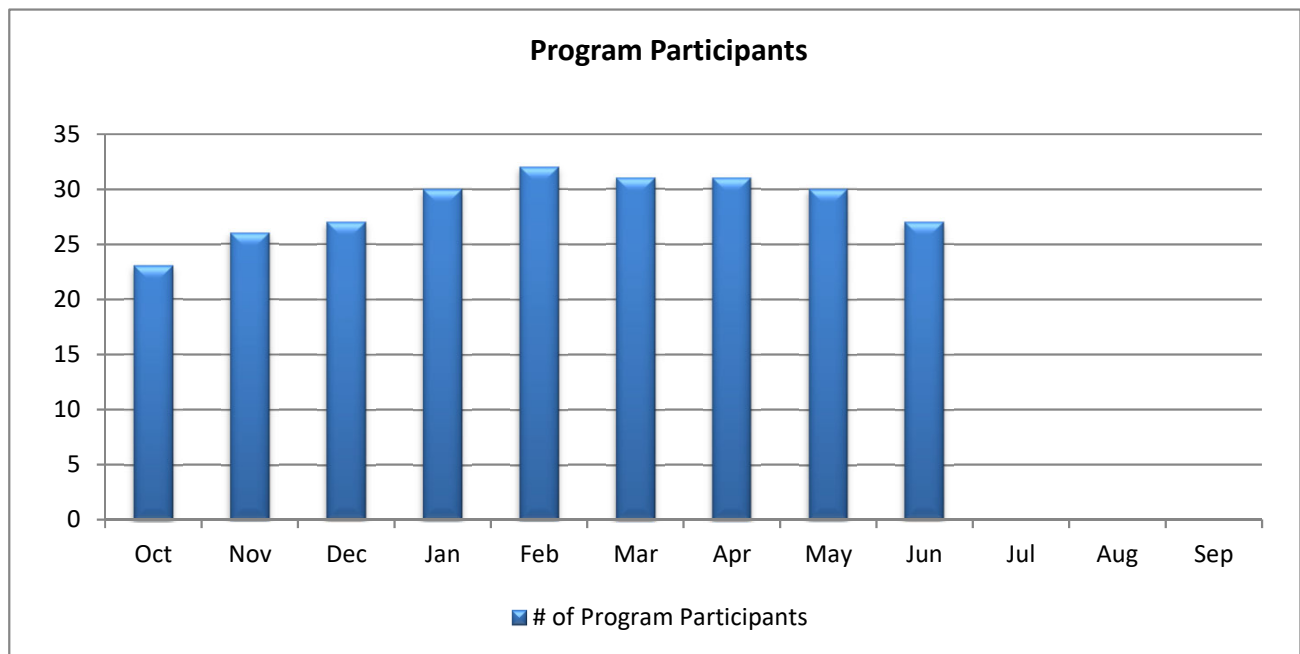


Sheriff's Office Division Stats

COMMUNITY SERVICE

The County Corrections Center is a department under the supervision of the Collin County Sheriff's Office. County Corrections provides community service for inmates sentenced to the Sheriff's Convicted Offenders Re-Entry program and the inmate work farm. During the community service the inmate program provides labor to a wide variety of non-profit and governmental entities such as, but not limited to, Cities and Historical Societies within Collin County.

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Program Participants (SCORE)	76	93	88	0	257
# of Service Hours	7,531	8,650	8,852	0	25,033
Avg # of Hrs per Inmate Spent Working on Farm	27	42	67	0	136
# of Requests for Service	376	350	420	0	1,146
# of Governmental Organizations that Received Serves	318	331	369	0	1,018
# of Non-Profit Organizations that Received Serves	58	19	51	0	128
# of Animal Shelter Assignments Completed	105	89	85	0	279



Community Services	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Program Participants	493	395	358	318	257

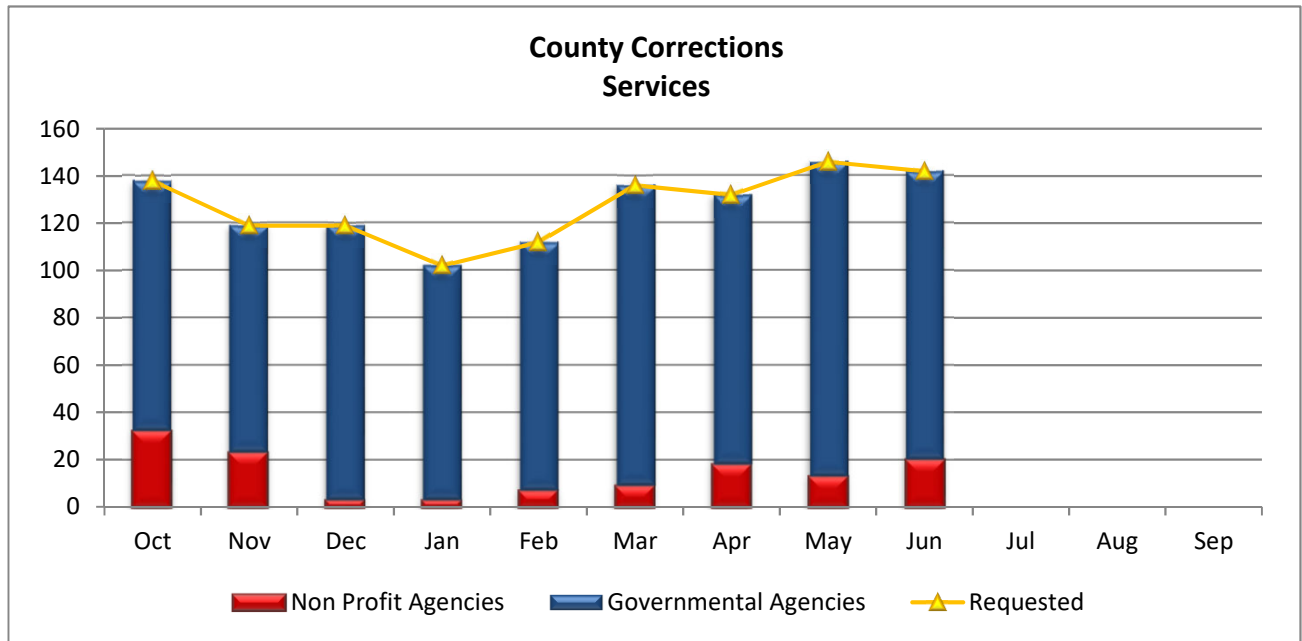
Programs include:

S.C.A.M.P. - Sheriff's Convicted Alternative Misdemeanor Program. This program allows convicted misdemeanants to serve their sentences by doing community service work to fulfill their judicial obligations.

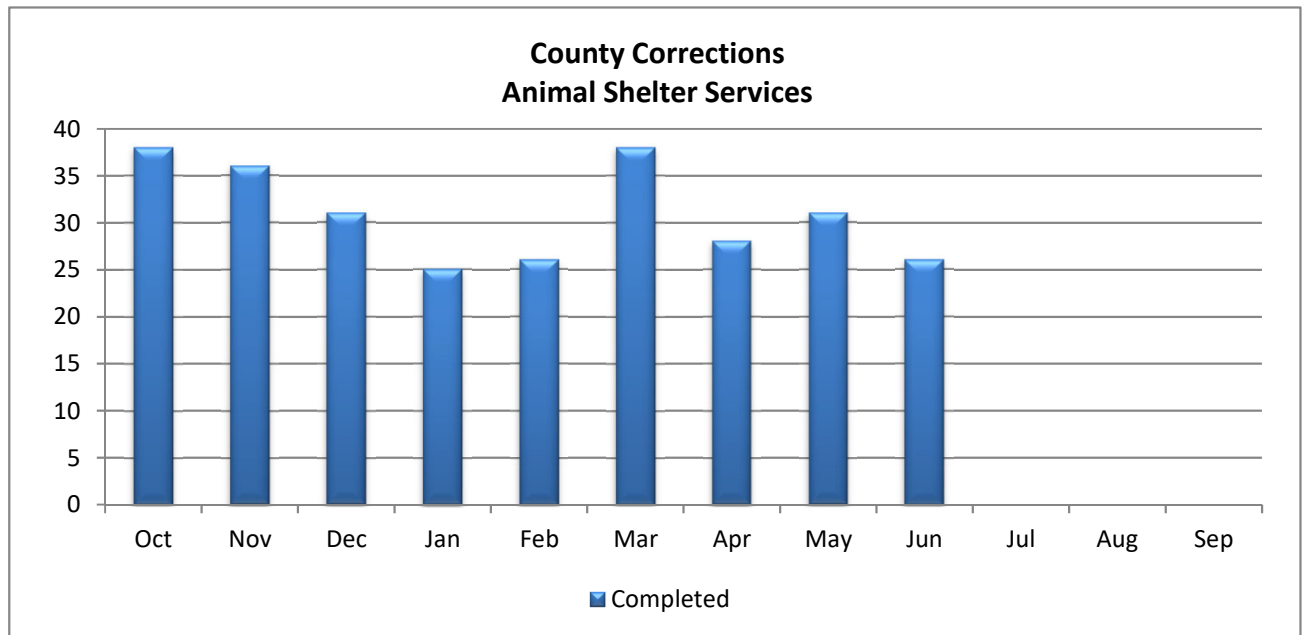
V.A.L.O.R. - Veterans Accessing Lifelong Opportunities for Rehabilitation. Programming to assist Veteran's with treatment, life skills and re-entry.

S.C.O.R.E. - Sheriff's Convicted Re-Entry Effort. This program is an alternative to long term sentencing which provides treatment and life skills training.

Sheriff's Office Division Stats



Services Received	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Requested	768	1,559	2,518	1,591	1,146
Governmental Agencies	601	400	1,597	1,380	1,018
Non Profit Agencies	167	170	169	211	128
Total Services Received	768	570	1766	1591	1146



Services Received	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Completed	251	341	157	256	279

Sheriff's Office Division Stats

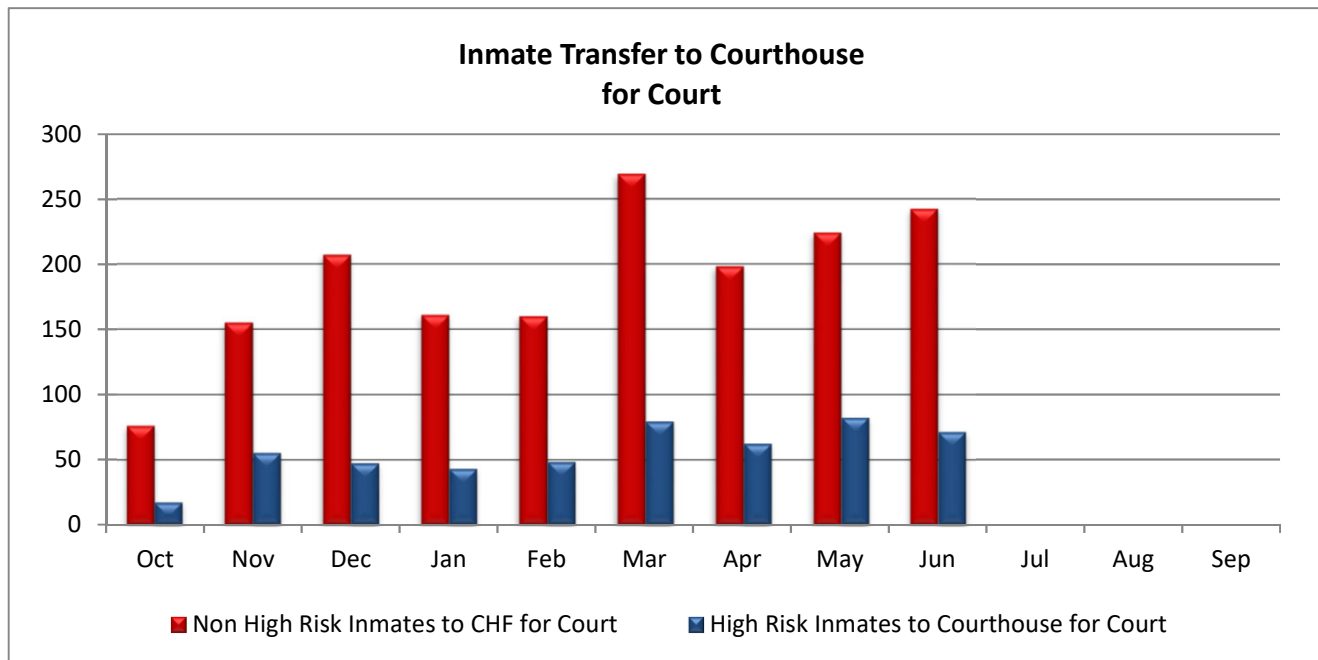
INMATE TRANSFER

The Holding Facility is a department under the supervision of the Collin County Sheriff's Office. Holding provides a safe and secure environment for transfer officers, hospital medical staff, courthouse staff, the general public, and inmates while incarcerated individuals are being transferred to various facilities. Holding also provides Court Bailiff Relief.

1. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated **High Risk** inmates in our custody 98% of the time.

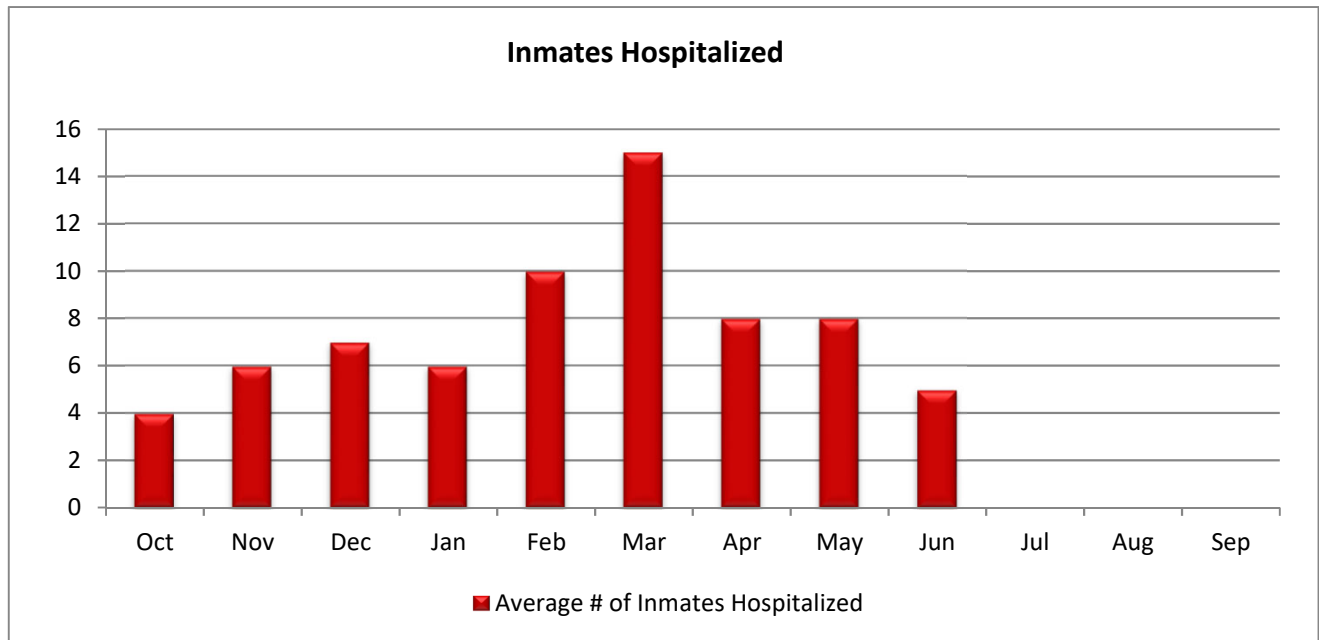
FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Non High Risk Inmates to CHF for Court	438	590	664	0	1,692
High Risk Inmates to Courthouse for Court	119	170	215	0	504
New Admissions	133	167	168	0	468
Federal Transport	34	43	38	0	115
Transport to Other Locations	307	227	227	0	761
High Risk Medical Transport	99	137	134	0	370
Inmate Transfer Totals	1,130	1,334	1,446	0	3,910

In FY 2020 Inmate Transfer stats were updated to better capture the types of transfers.

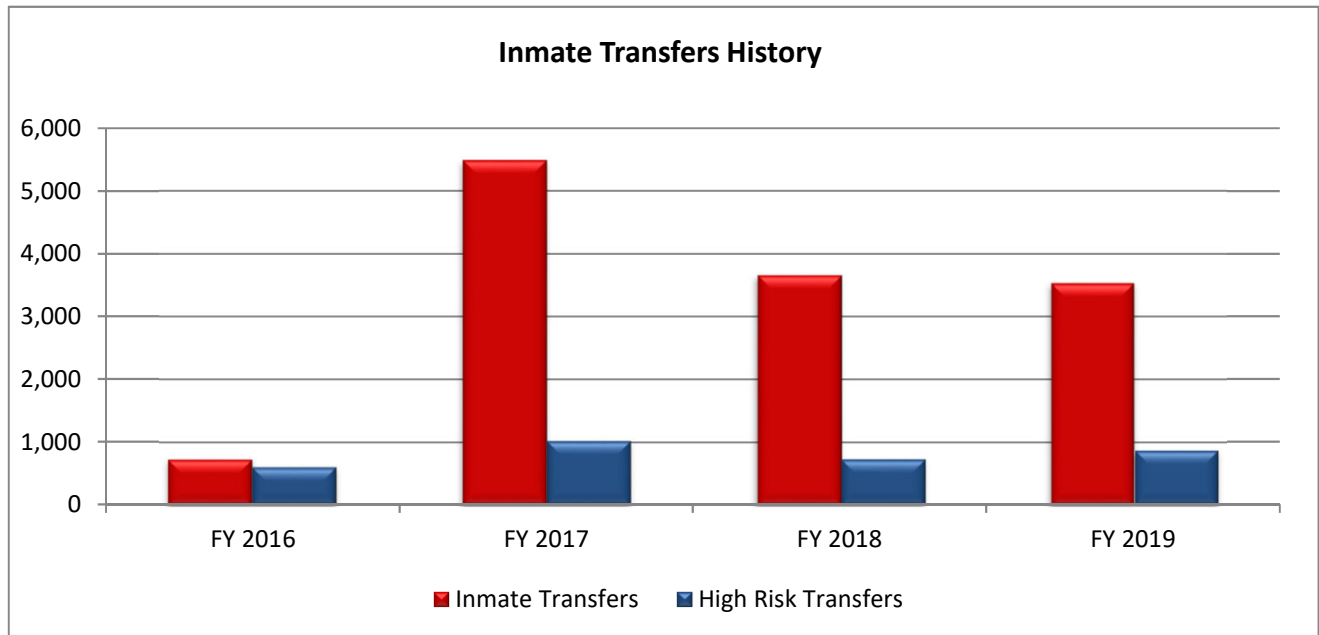


FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Non High Risk Inmates to CHF for Court	438	590	664	0	1,692
High Risk Inmates to Courthouse for Court	119	170	215	0	504
Total Transfers to Courthouse for Court	557	760	879	0	2,196

Sheriff's Office Division Stats



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Average # of Inmates Hospitalized	6	10	7		8



	FY 2016	FY 2017	FY 2018	FY 2019
Inmate Transfers	735	5,490	3,665	3,538
<i>High Risk</i> Transfers	604	1,020	731	870
Total Services	1,339	6,510	4,396	4,408

Sheriff's Office Division Stats

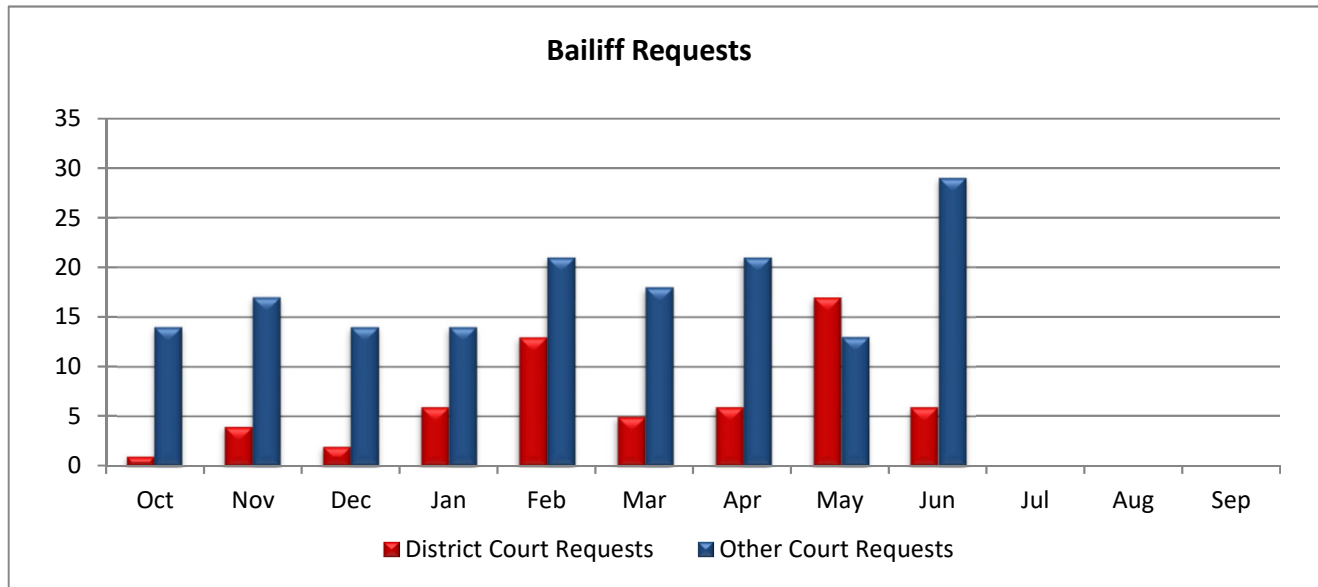
Off-Site Security

The Transfer area is responsible for making transports to many different locations throughout Collin, Grayson, and Dallas Counties. During these transports security must be provided to ensure that escapes, and injuries do not occur. Inmates are routinely admitted to hospitals within Collin and Dallas Counties and can become long admissions.

1. To utilize available and properly trained personnel to fill all Bailiff requests 95% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
3. To have no escapes, no vehicle accidents, and no assaults on officers or public by **High Risk** incarcerated inmates in our custody 100% of the time.

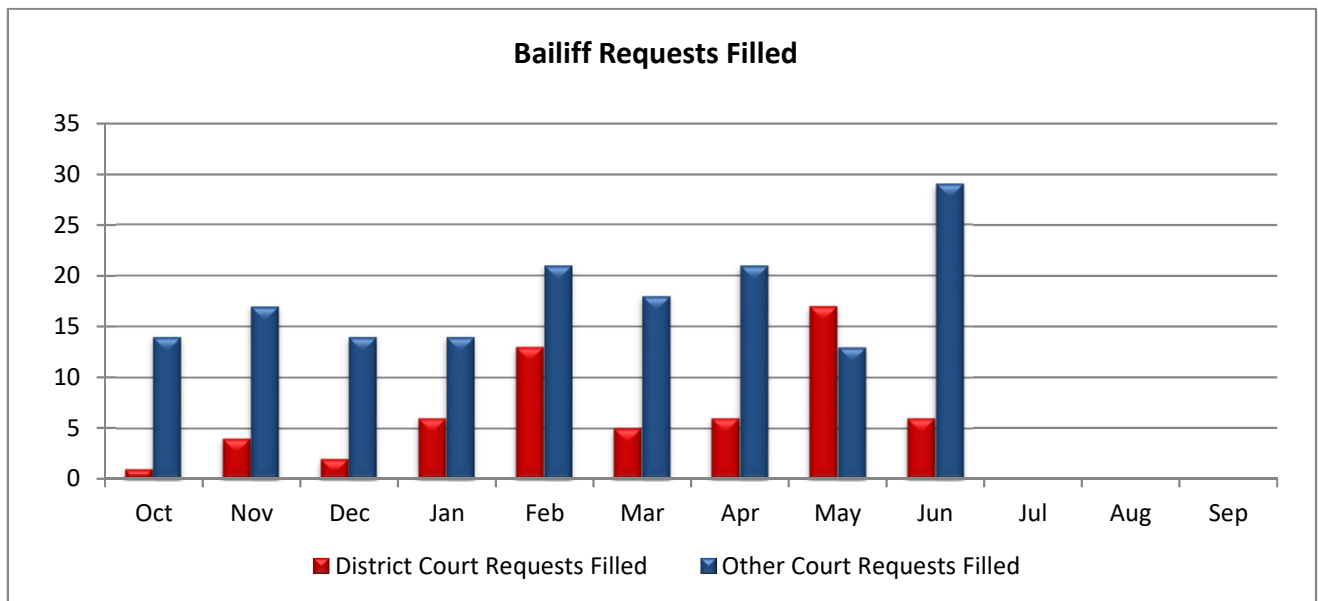
FY 2022 YTD	Q1	Q2	Q3	Q4	Total
DISTRICT COURTS					
# of Bailiff Requests	7	24	29	0	60
# of Bailiff Requests Filled	7	24	29	0	60
% of Bailiff Requests Filled	100%	100%	100%	#DIV/0!	100%
# of Bailiff Relief Hours Worked	40.25	179.00	106.50	0.00	325.75
Overtime Hours Paid	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER COURTS					
# of Bailiff Requests	45	53	63	0	161
# of Bailiff Requests Filled	45	53	63	0	161
% of Bailiff Requests Filled	100%	100%	100%	#DIV/0!	100%
# of Bailiff Relief Hours Worked	194.25	224.75	285.00	0.00	704
Overtime Hours Paid	\$ -	\$ -	\$ -	\$ -	\$ -

Sheriff's Office Division Stats



Bailiff Requests	Q1	Q2	Q3	Q4	Total
District Court Requests	7	24	29	0	60
Other Court Requests	45	53	63	0	161
Total Requests	52	77	92	0	221

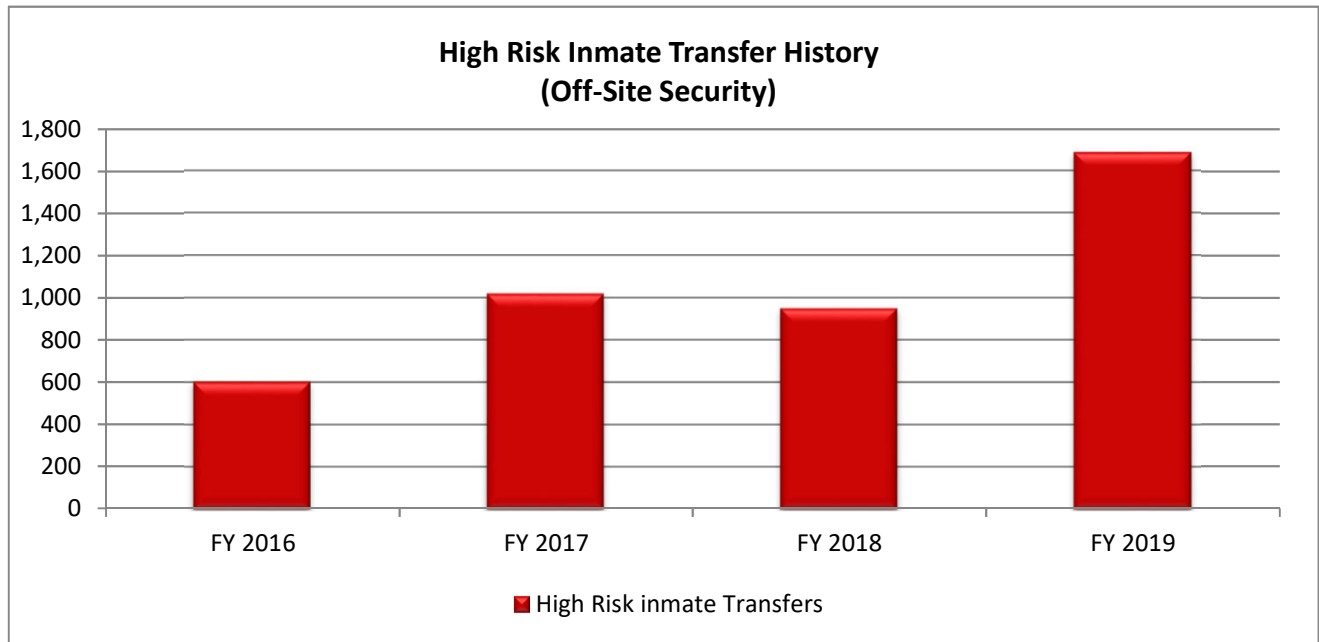
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate



Bailiff Requests Filled	Q1	Q2	Q3	Q4	Total
District Court Requests Filled	7	24	29	0	60
Other Court Requests Filled	45	53	63	0	161
Total Requests Filled	52	77	92	0	221

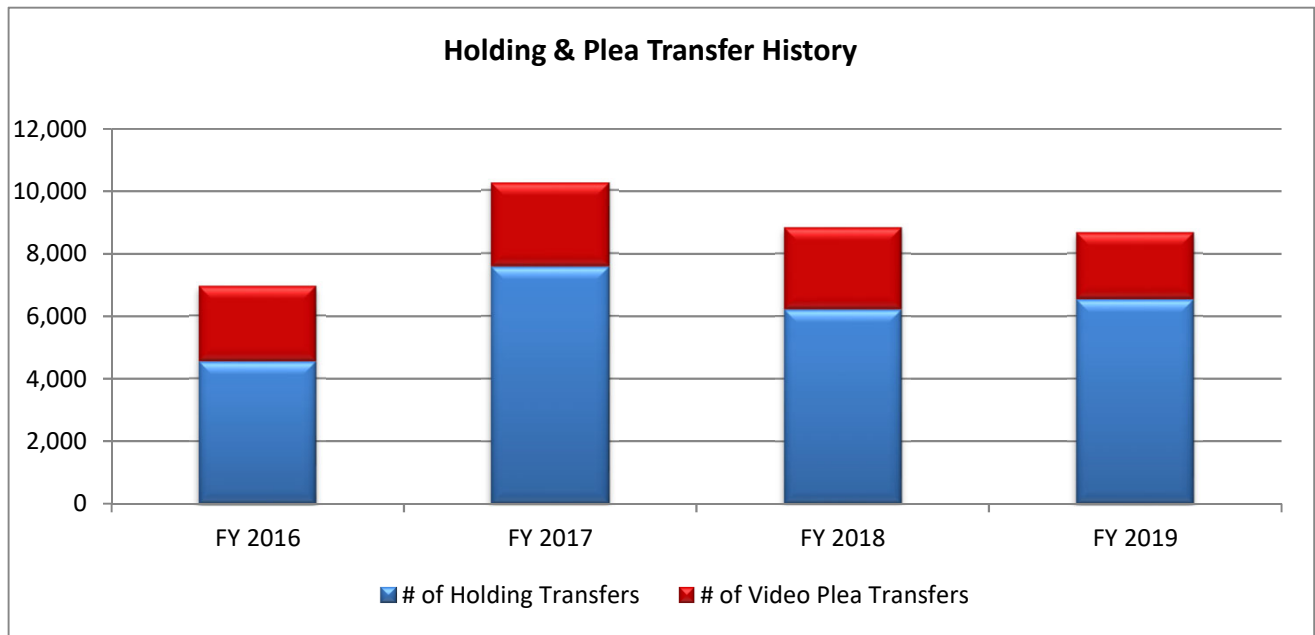
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate

Sheriff's Office Division Stats



Off-Site Security
High Risk inmate Transfers

FY 2016	FY 2017	FY 2018	FY 2019
604	1,020	950	1,687



Inmate Transfers

of Holding Transfers

of Video Plea Transfers

Total Transfers

FY 2016	FY 2017	FY 2018	FY 2019
4,537	7,568	6,207	6,529
2,402	2,677	2,618	2,131
6,939	10,245	8,825	8,660

Sheriff's Office Division Stats

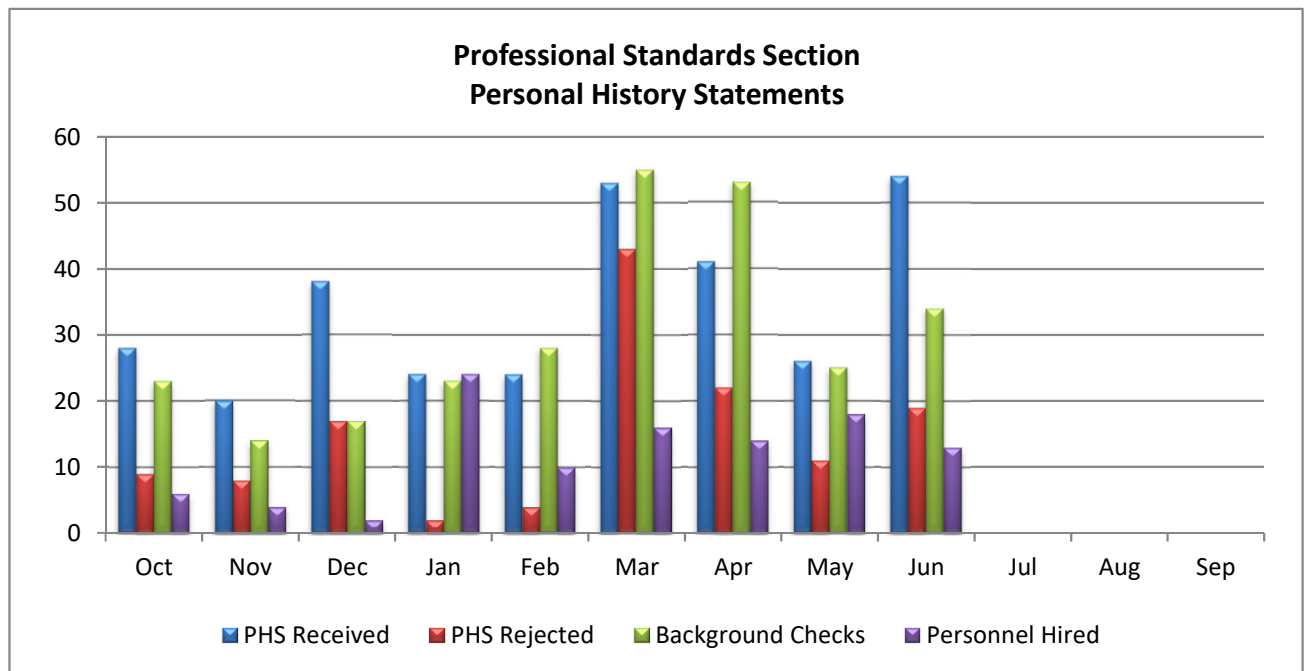
SHERIFF'S OFFICE

The Collin County Sheriff's Office is responsible for law enforcement in the unincorporated areas of County and for management and operation of the various Collin County Adult Centers. Sheriff's Office provides the following services; Criminal Investigations, Patrol, Dispatch, Mental Health Services, Civil Services, Crime Prevention, Mental Health Services, In-House Training, Criminal Warrants and Judicial Services. The Sheriff's Office oversees various departments including Child Abuse Task Force, County Corrections, Jail, Minimum Security and Pre Trial Release and their functions.

ADMINISTRATION

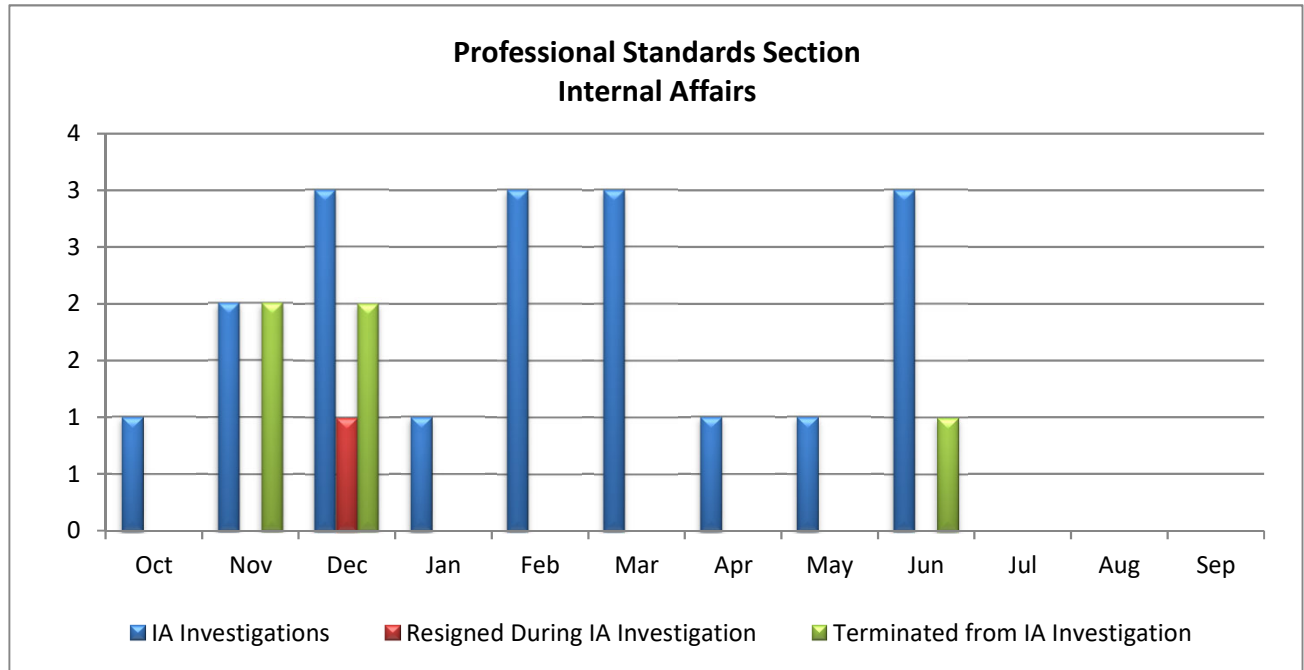
Upper administration and management of the Sheriff's Office oversees all Sheriff's Office operations and Detention operations. Oversees preparation of the annual budget, oversees Professional Standards (training of all our officers - SO & Detention, background investigations, Internal Affairs investigations, and payroll). And also includes crime prevention, and school resource officers.

PROFESSIONAL STANDARDS SECTION (PSS)

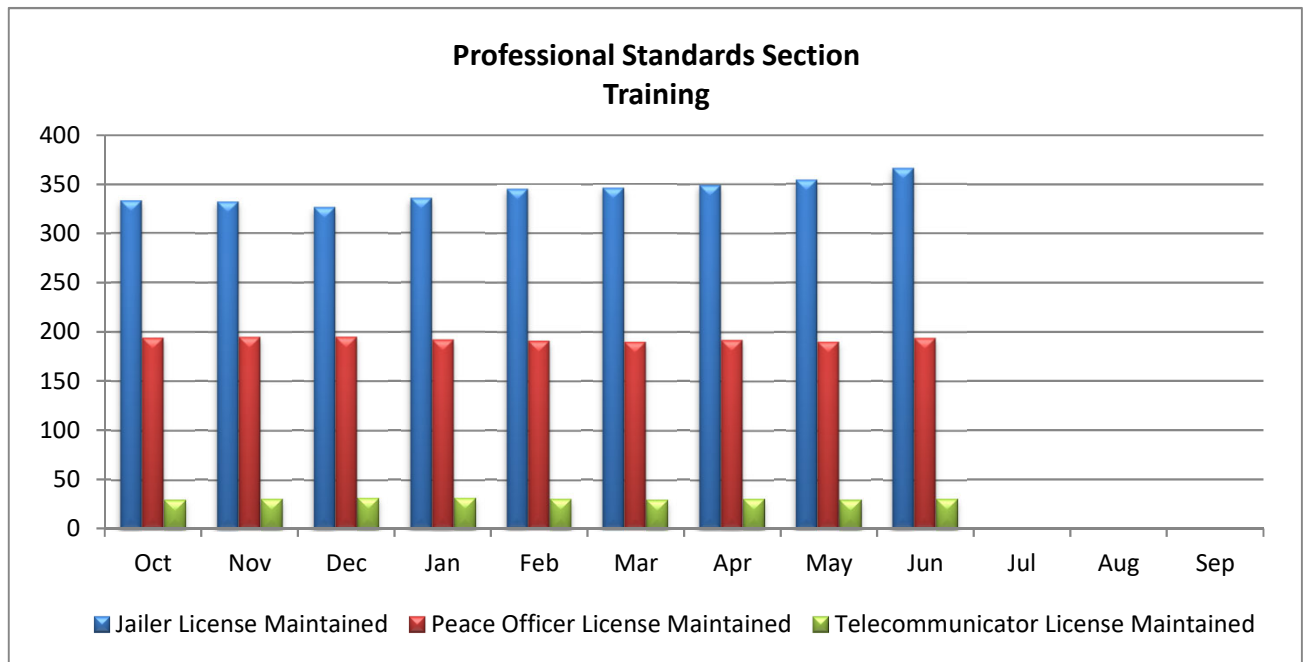


FY 2022 YTD	Personal History Statements				
	Q1	Q2	Q3	Q4	Total
# of PHS Received	86	101	121	0	308
# of PHS Rejected	34	49	52	0	135
# of Background Checks Performed	54	106	112	0	272
# of Personnel Hired	12	50	45	0	107

Sheriff's Office Division Stats



	Internal Affairs				
FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of IA Investigations	6	7	5	0	18
# Resigned During IA Investigation	1	0	0	0	1
# Terminated from IA Investigation	4	0	1	0	5

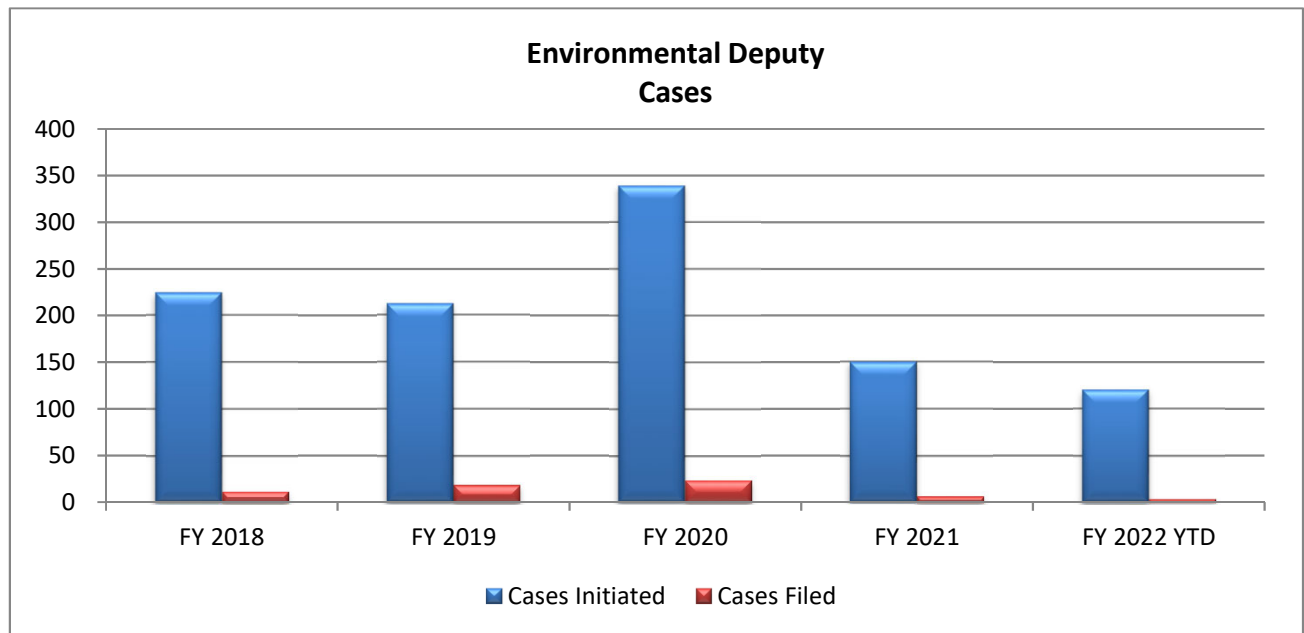


	Training				
FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Jailers License Maintained	991	1,026	1,069	0	3,086
# of Peace Officer License Maintained	584	573	576	0	1,733
# of Telecommunicator Licence Maintained	93	93	92	0	278

Sheriff's Office Division Stats

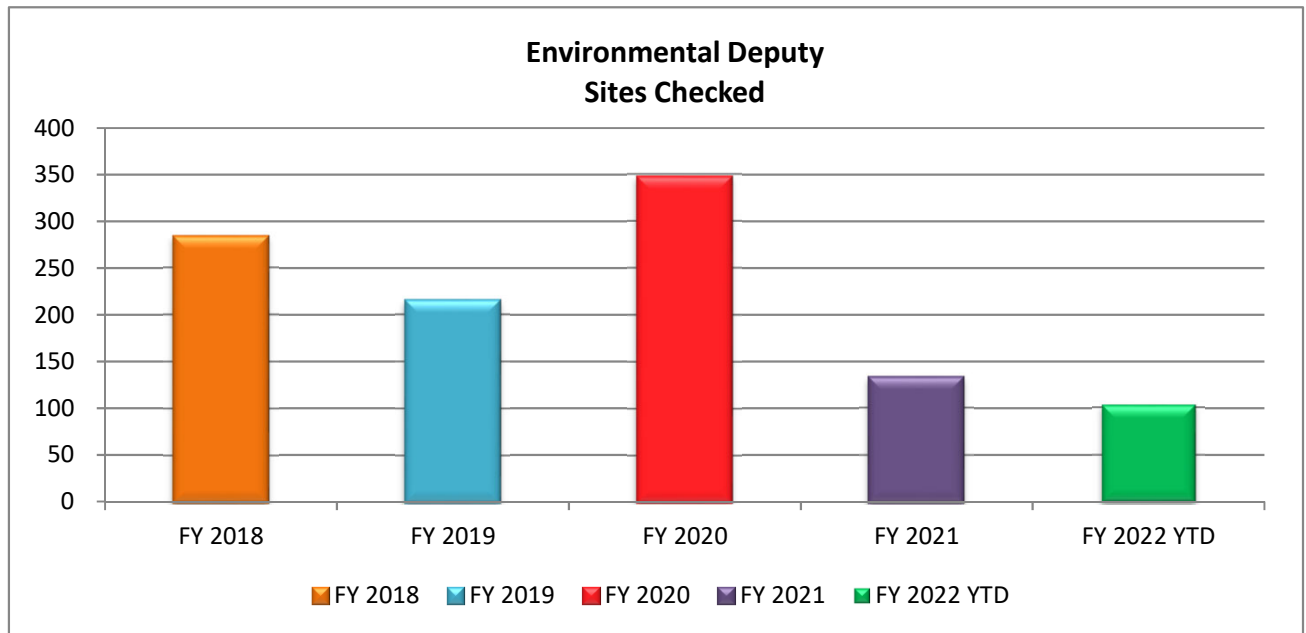
ENVIRONMENTAL DEPUTY

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Days Worked	56	57	52	0	165
Cases Initiated	26	42	52	0	120
Cases Filed	2	1	1	0	4
Sites Checked	20	32	51	0	103
Contacts Made	39	45	45	0	129
Follow Up Investigations	9	3	11	0	23
Warning	3	3	3	0	9
JP Citations	1	1	1	0	3
Sites Referred for Clean Up	8	7	25	0	40
Total Weight (lbs) Clean Up by PW referred by Deputy	32,002	30,652	24,573	0	87,227
Total Weight Clean Up by Deputy	0	0	0	0	0
Sites Cleaned do to Warnings / Prosecutions	2	2	2	0	6
Recovery Cost	0	0	0	0	0
Training Hours	8	48	47	0	103
Agency Assists	1	1	2	0	4

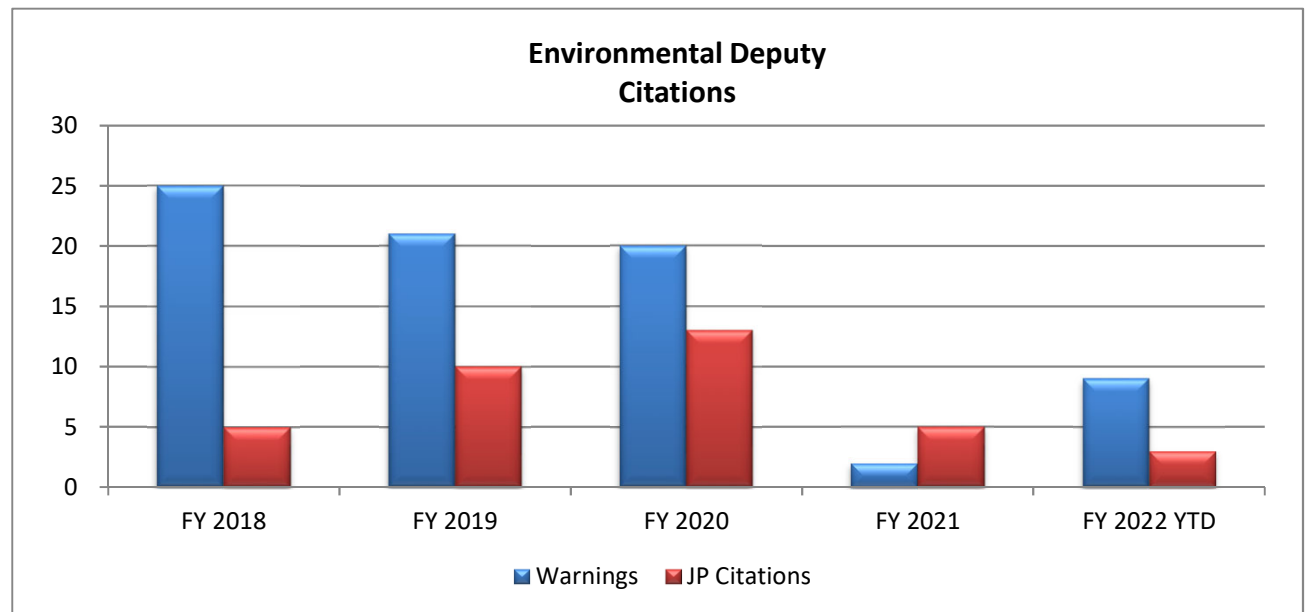


Environmental Deputy Cases	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Cases Initiated	224	212	339	150	120
Cases Filed	12	19	24	7	4

Sheriff's Office Division Stats

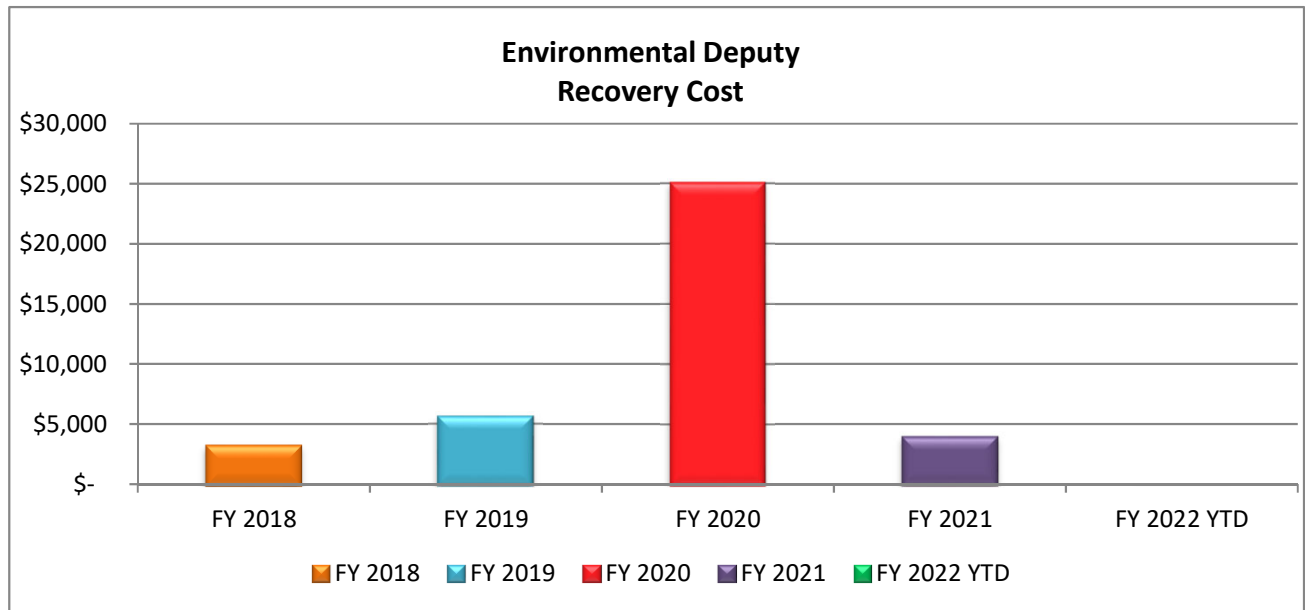


Environmental Deputy	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Sites Checked	283	215	347	132	103



Environmental Deputy Citations	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Warnings	25	21	20	2	9
JP Citations	5	10	13	5	3

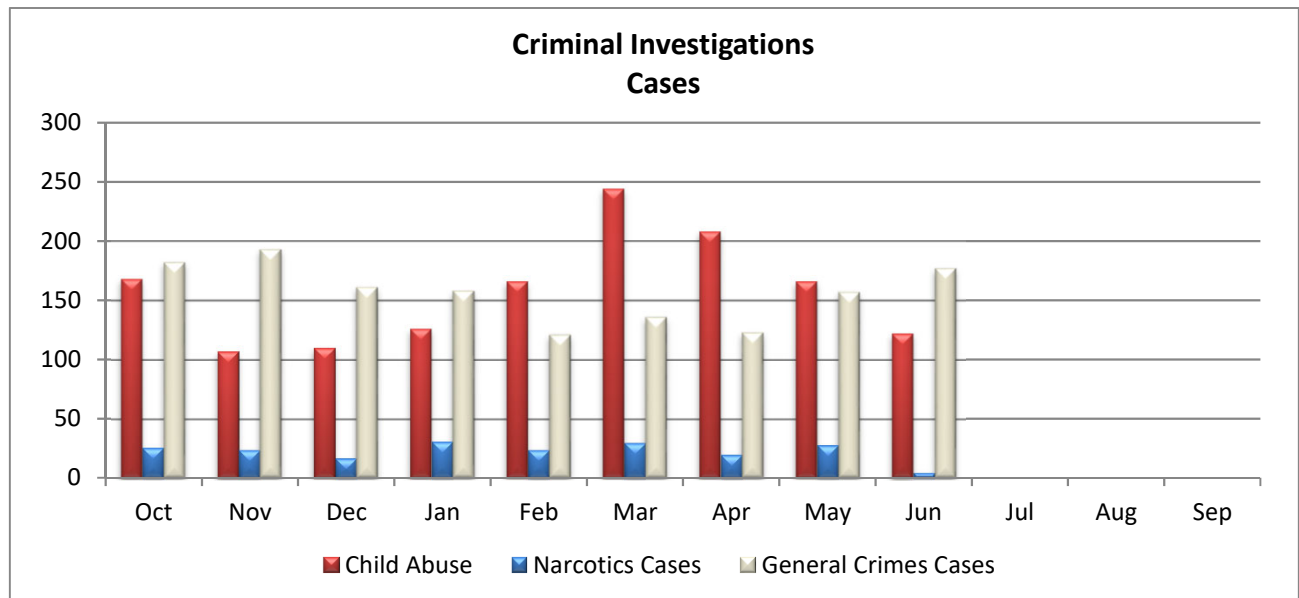
Sheriff's Office Division Stats



	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 YTD
Recovery Cost	\$ 3,084	\$ 5,562	\$ 25,003	\$ 3,802	\$ -

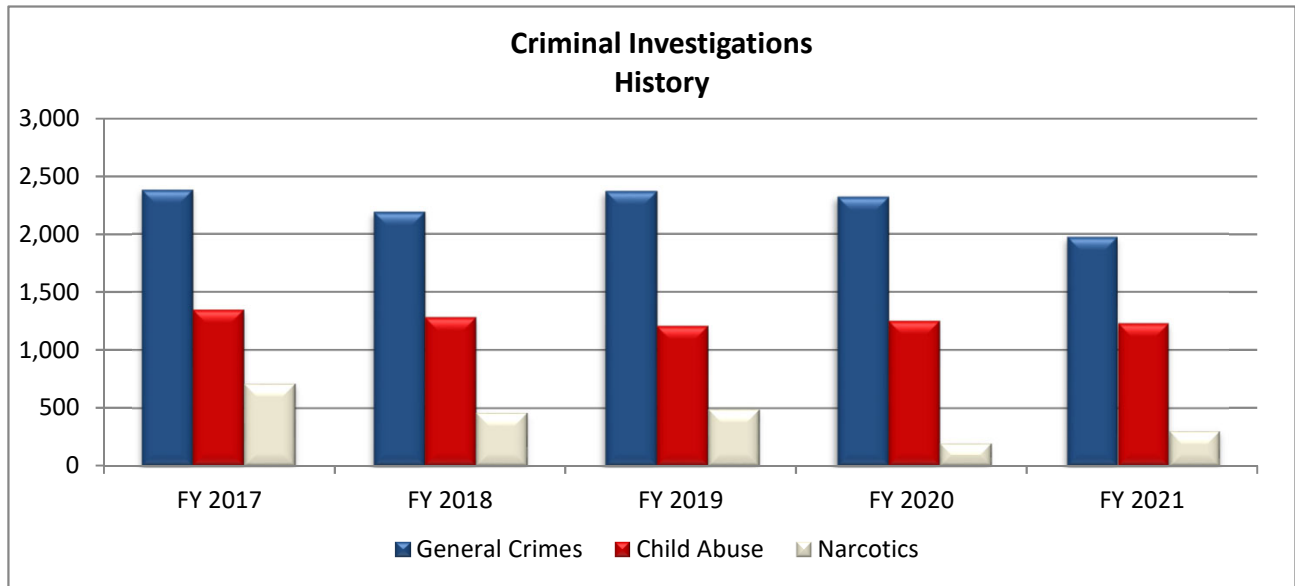
CRIMINAL INVESTIGATION

Provides the necessary investigations into allegations of offenses as well as verified offenses within the county, including Family Violence. In that process, investigators accumulate evidence related to specific crimes. Investigator's objective is to determine if crimes have been committed, the motives and methods of commission, assemble all available evidence, and assist prosecutors with testimony presented to Grand Juries and Courts. Narcotics investigators also work in the same manner but with a specialized effort focused on related offenses.



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Child Abuse Cases	385	536	496	0	1,417
Narcotics Cases	67	85	53	0	205
General Crimes Cases	536	415	457	0	1,408
TOTAL	988	415	457	0	1,408

Sheriff's Office Division Stats



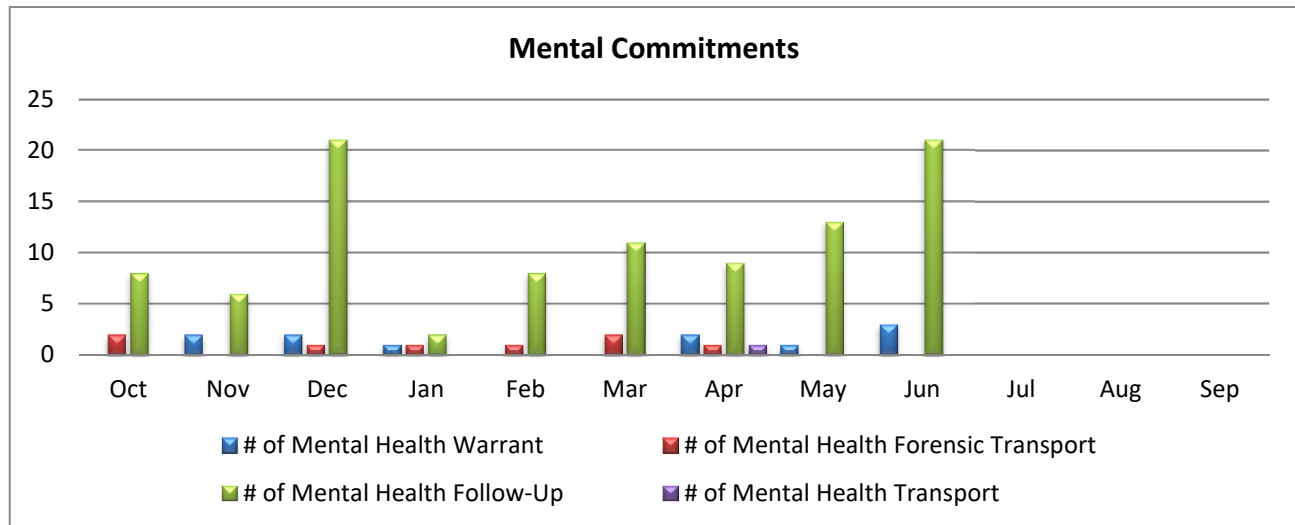
Criminal Investigation Cases	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Child Abuse	1,349	1,283	1,207	1,252	1,229
Narcotics	709	461	491	198	302
General Crimes	2,382	2,190	2,371	2,321	1,973
TOTAL	4,440	3,934	4,069	3,771	3,504

SUPPORT SERVICES - MENTAL COMMITMENTS

1. To served to all mental calls within 1 hour 90% of the time

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Call Outs	18	17	24	0	59
# of Call Out Hours	58	56.5	69.75	0	184
# of Apprehension Peace Officer w/out Warrant (Jail)	13	0	0	0	13
# of Apprehension Peace Officer w/out Warrant (Patrol)	8	21	16	0	45
# of Emergency Detention Order (Jail)	19	25	14	0	58
# of Mental Health Warrant	4	1	6	0	11
# of Mental Health Forensic Transport	3	4	1	0	8
# of Mental Health Follow-Up	35	21	43	0	99
# of Mental Health Transport	0	0	1	0	1
# of Mental Health Civil Papers Served	0	0	0	0	0

Sheriff's Office Division Stats



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Mental Health Warrant	4	1	6	0	11
# of Mental Health Forensic Transport	3	4	1	0	8
# of Mental Health Follow-Up	35	21	43	0	99
# of Mental Health Transport	0	0	1	0	1

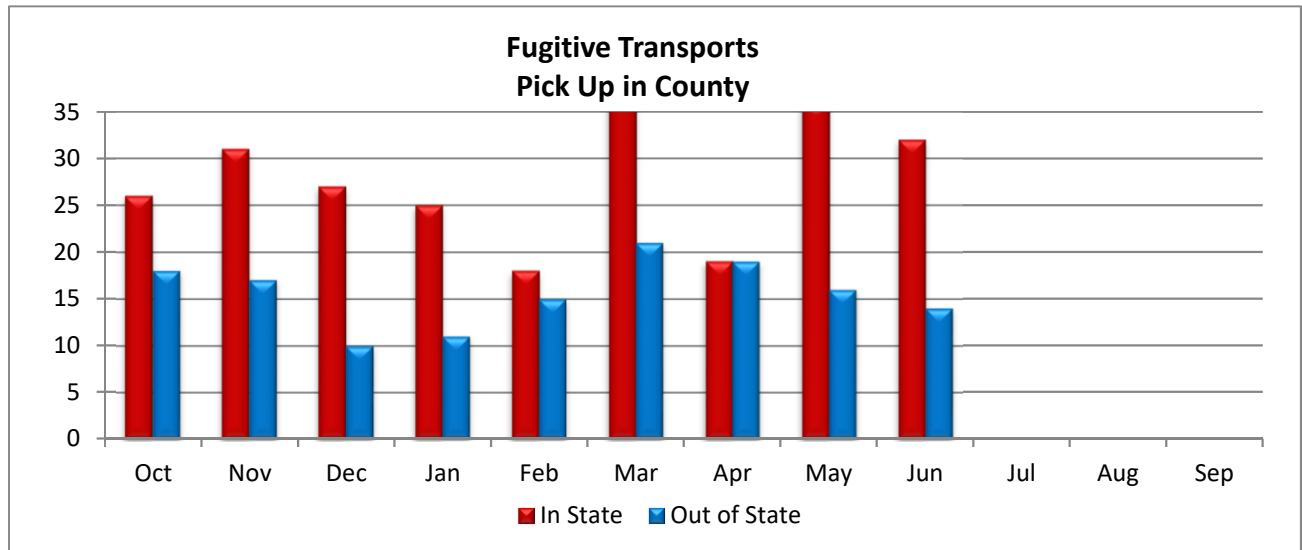
Mental Commitments History	FY 2018	FY 2019	FY 2020
# of mental commitments	646	424	199
# of mental commitments served	646	424	199
% of mental commitments served 90 percent of the time	100%	100%	100%

Sheriff's Office Division Stats

SUPPORT SERVICES - FUGITIVE TRANSPORT

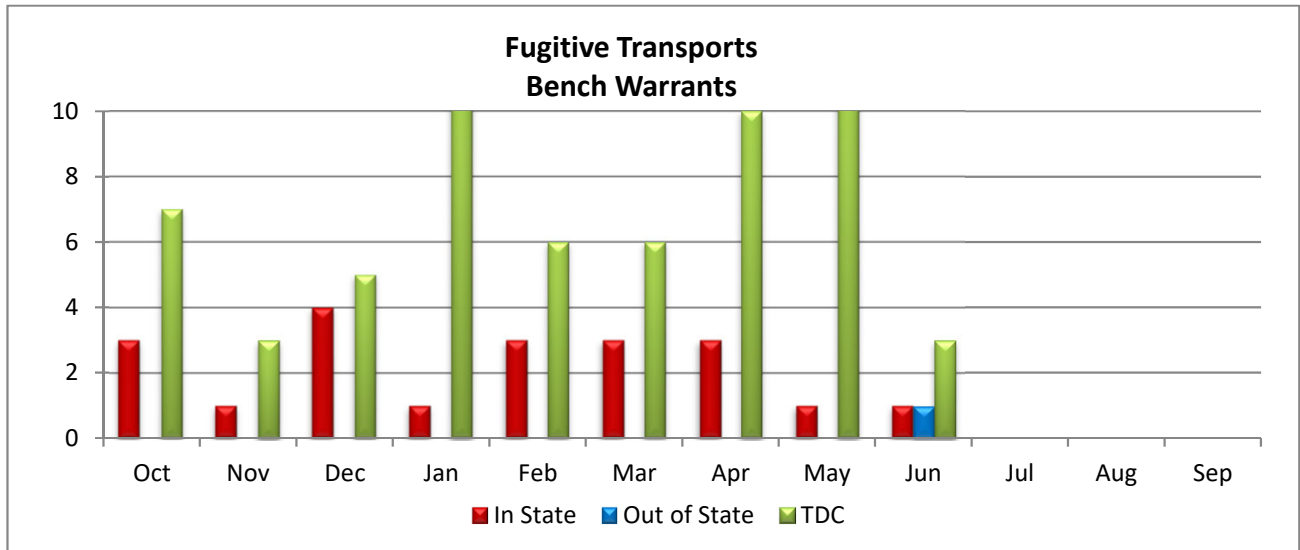
1. To transport prisoners as required either by Court Order or by warrant within one day before required time limits as set by the judge or Texas C.C.P. 90% of the time.

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Pick Up in County - In State	84	84	87	0	255
Pick Up in County - Out of State	45	47	49	0	141
Bench Warrant - In State	8	7	5	0	20
Bench Warrant - Out of State	0	0	1	0	1
Bench Warrant - TDC	15	23	24	0	62
TDC Intake	48	17	35	0	100
TDC Full Release	27	40	27	0	94
Pick Up Federal - In State	2	2	4	0	8
Pick Up Federal - Out of State	1	0	0	0	1
Overnight Trips	38	46	41	0	125

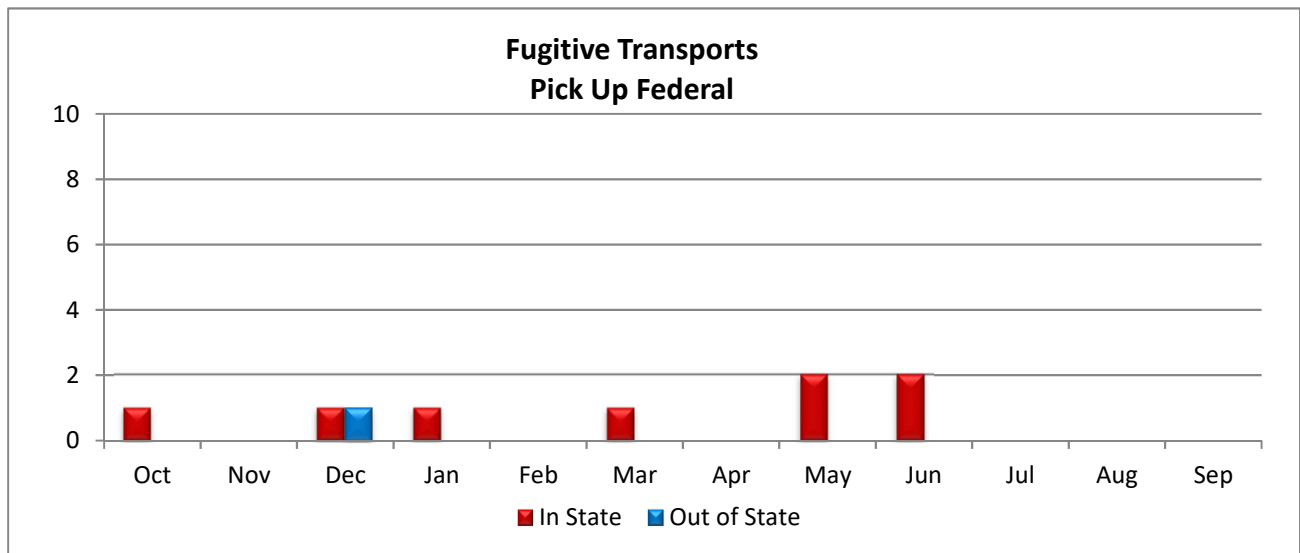


FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Pick Up in County - In State	84	84	87	0	255
Pick Up in County - Out of State	45	47	49	0	141

Sheriff's Office Division Stats



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Bench Warrant - In State	8	7	5	0	20
Bench Warrant - Out of State	0	0	1	0	1
Bench Warrant - TDC	15	23	24	0	62



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
Pick Up Federal - In State	2	2	4	0	8
Pick Up Federal - Out of State	1	0	0	0	1

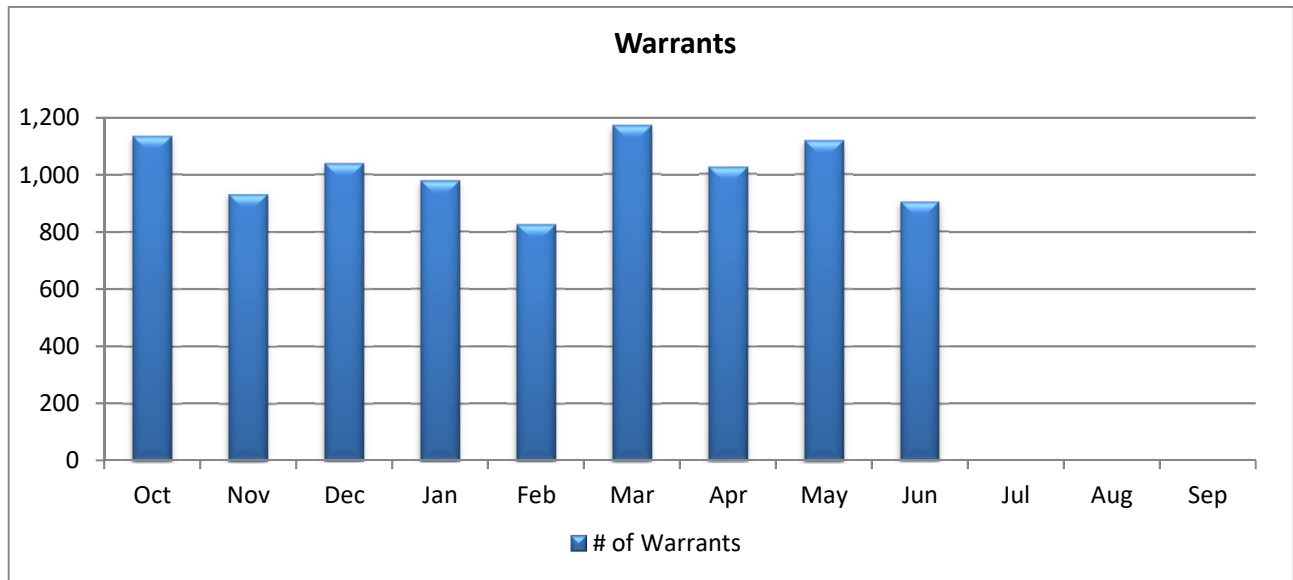
Fugitive Transport History	FY 2018	FY 2019	FY 2020
# of requests for transports	896	1,123	1,216
# of transports completed	896	1,123	1,216
# of transports completed within the assigned timeframe	896	1,123	1,216
% of transports completed within the assigned timeframe	100%	100%	100%

Sheriff's Office Division Stats

SUPPORT SERVICES - WARRANTS

1. To process 95% of all warrants received within 24 hours upon receiving.

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	3,105	2,973	3,049	0	9,127
# of Warrants Processed	3,105	2,973	3,049	0	9,127
# of Warrants Processed w/in 24 hrs of Receiving	3,072	2,940	2,975	0	8,987
% of Warrants Processed w/in 24 hrs of Receiving	99%	99%	98%	#DIV/0!	98%



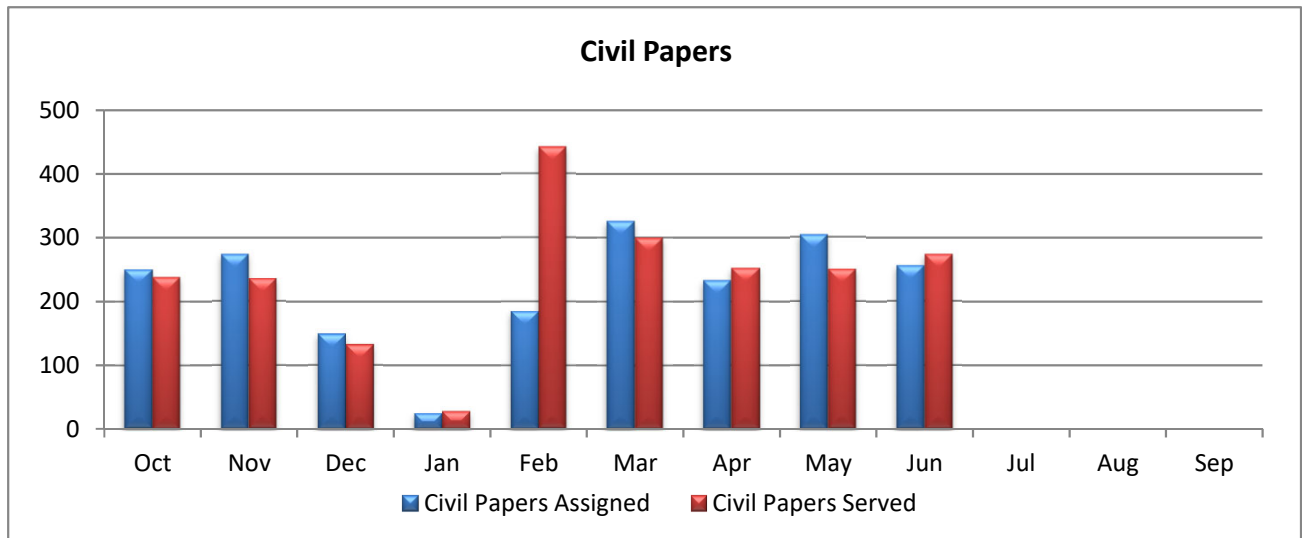
FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	3,105	2,973	3,049	0	9,127

Sheriff's Office Division Stats

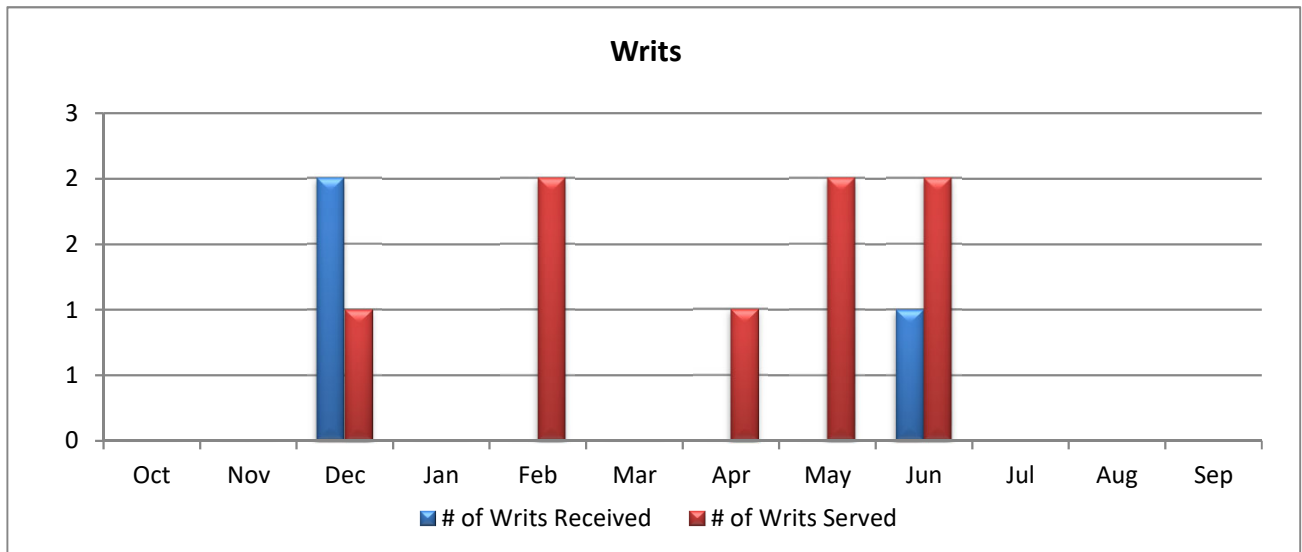
SUPPORT SERVICES - CIVIL PAPERS

1. To **PROCESS** 95% of all civil papers received within 48 business hours of receiving.
2. To **SERVE** 95% of all civil papers received within 10 business days of receiving.

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Assigned	672	536	792	0	2,000
# of Civil Papers Served	605	770	775	0	2,150
# of Service Attempts	278	264	104	0	646
# of Papers Returned	81	114	541	0	736
# of Writs Received	2	0	1	0	3
# of Writs Served	1	2	5	0	8



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Assigned	672	536	792	0	2,000
# of Civil Papers Served	605	770	775	0	2,150



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Writs Received	2	0	1	0	3
# of Writs Served	1	2	5	0	8

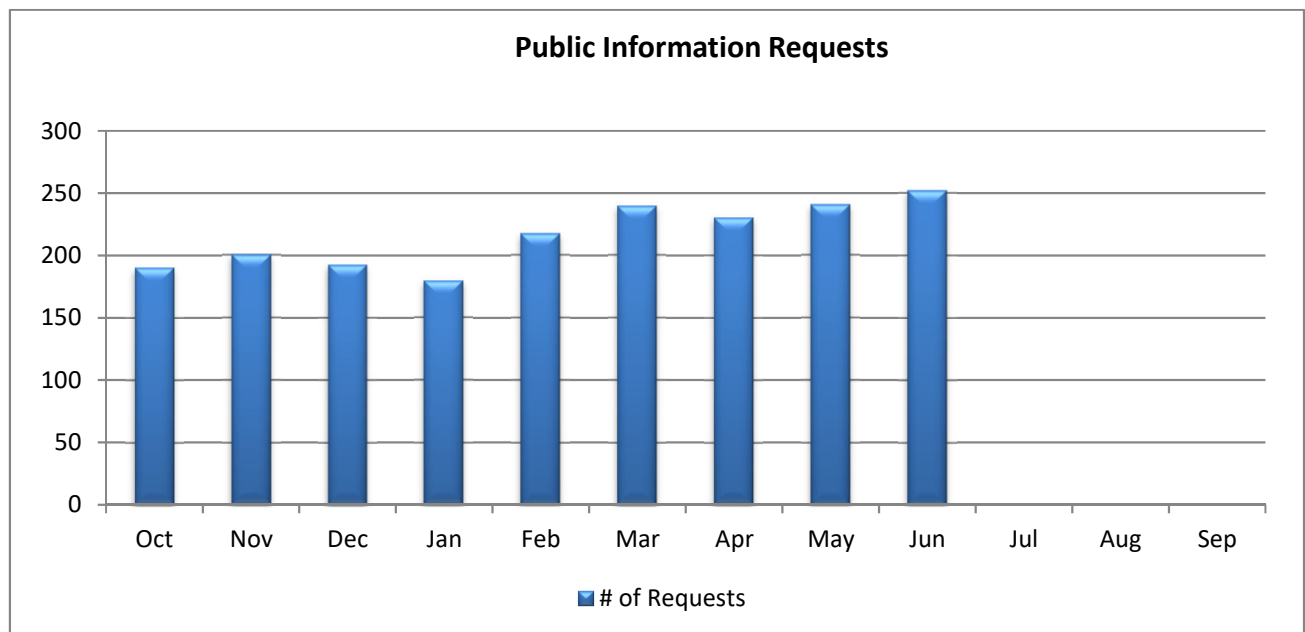
Sheriff's Office Division Stats

SUPPORT SERVICES - RECORDS

Personnel assigned to Support Services include Mental Deputies, Warrant Deputies, and service personnel. Mental Deputies respond to calls, at all hours, and situations involving emotionally or possibly mentally disturbed person. These Deputies are trained to anticipate and deal with such situations and transport, when necessary, to the appropriate medical facility. Warrant Deputies pursue all warrants serve all processes directed to them. They, like Mental Deputies, are always on call. A service personnel coordinates day-to-day maintenance and repair of fleet vehicles and equipment and also coordinates delivery and other repairs with maintenance facility or other necessary locations.

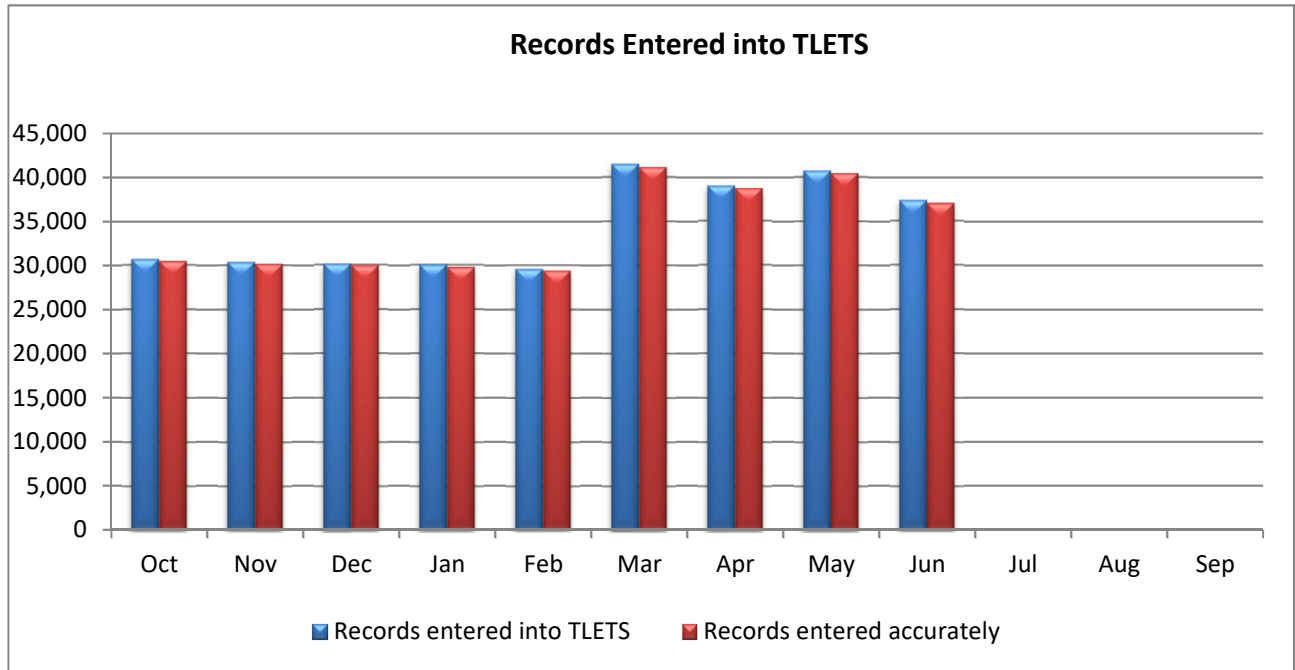
1. To process open records requests within 10 business days without modification 70% of the time. (Mandate is 10 Business Days)
2. To process open records requests within 90 business days or less with modification 30% of the time.
3. To accurately enter records into the system within 3 business days 95% of the time.

FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	582	635	722	0	1,939
# of public information requests processed	582	635	702	0	1,919
# of public information requests processed within 10 days or less;	545	580	690	0	1,815
% of public information requests processed within 10 days or less.	94%	91%	98%	#DIV/0!	95%
 # of public information requests processed	 582	 635	 702	 0	 1,919
# of public information requests processed within 90 days or less;	37	55	32	0	124
% of public information requests processed within 90 days or less.	6%	9%	5%	#DIV/0!	6%

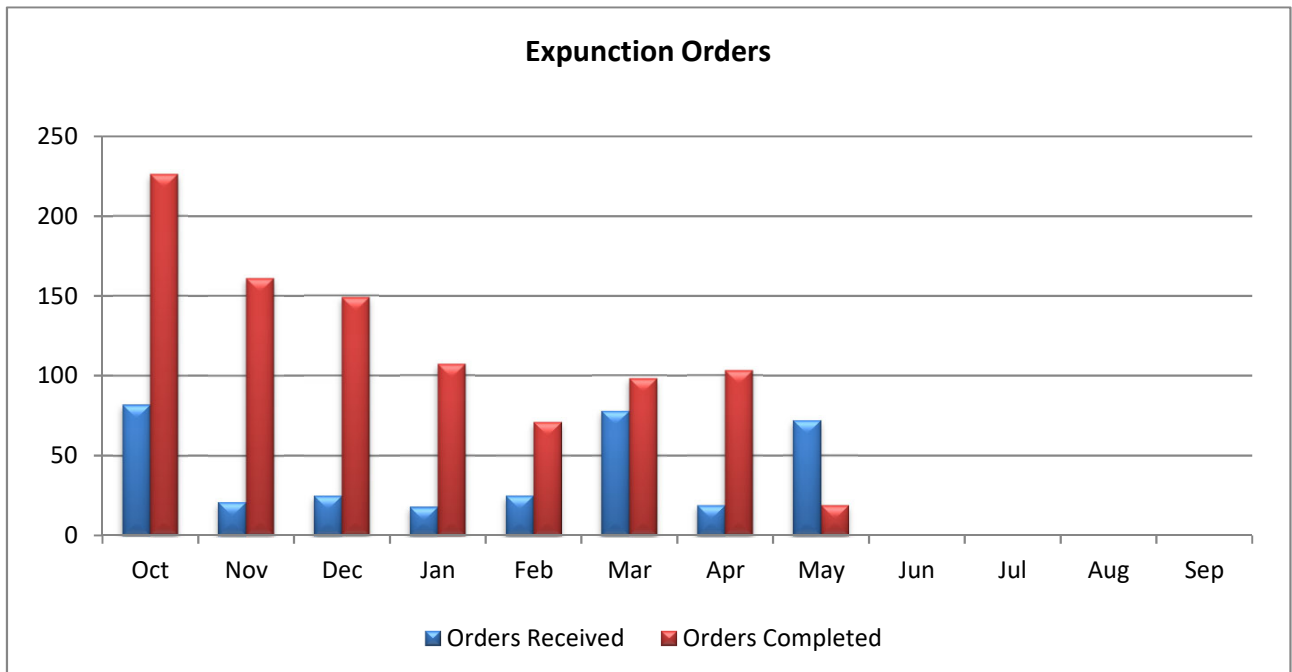


FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	170	635	722	0	1,527

Sheriff's Office Division Stats

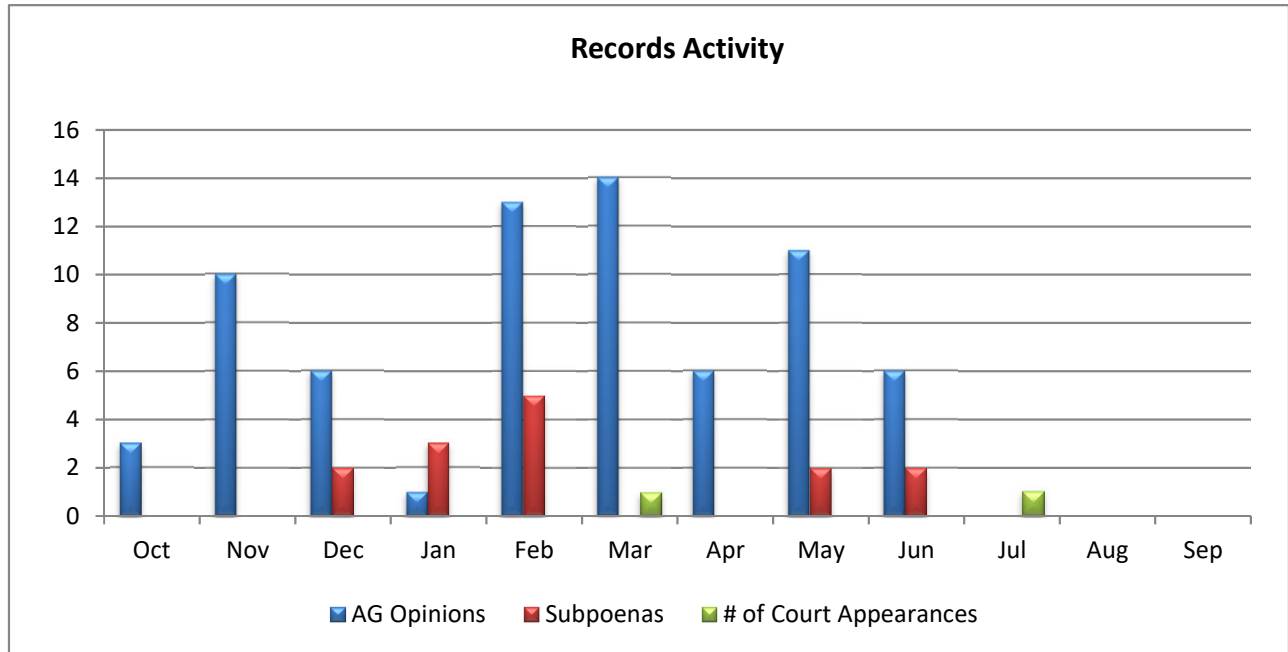


FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Records Entered into the System (TLETS)	91,207	101,166	117,036	0	309,409
# of Records Entered into the System Accurately	90,614	100,315	116,142	0	307,071
% of Records Entered into the System Accurately	99%	99%	99%	#DIV/0!	99%



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of Expunction Orders Received	128	121	91	0	340
# of Expunction Orders Completed	536	276	122	0	934

Sheriff's Office Division Stats



FY 2022 YTD	Q1	Q2	Q3	Q4	Total
# of AG Opinions	19	28	23	0	70
# of Subpoenas	2	8	4	0	14
# of Court Appearances	0	1	0	1	2
# of Comp Time Accrued	31,035	24,029	23,471	0	78,535
# of Collections / Transactions	169	161	0	0	330
Total Revenue Collected	\$ 1,187.70	\$ 1,085.50	\$ 837.00	\$ -	\$ 3,110.20