

Constable Pct. 1 Stats

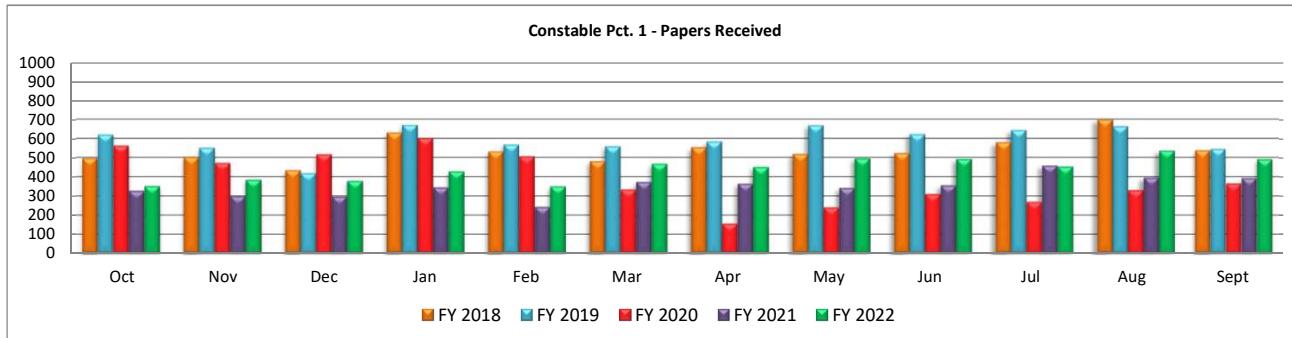
MAJOR PROGRAMS

CIVIL

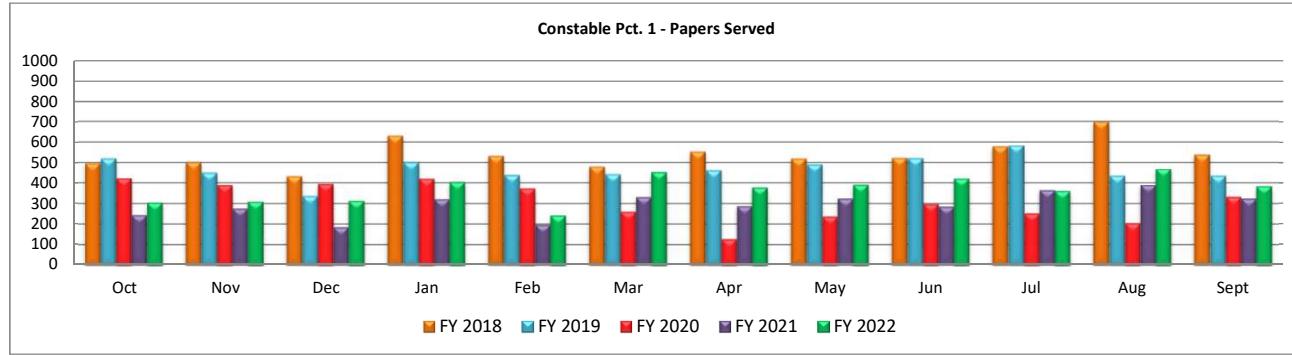
Receive and process civil documents from Collin County departments along with receiving through mail, civil documents from local, state and out of state attorneys requesting civil process service.

FY 2022 Goals & Objectives

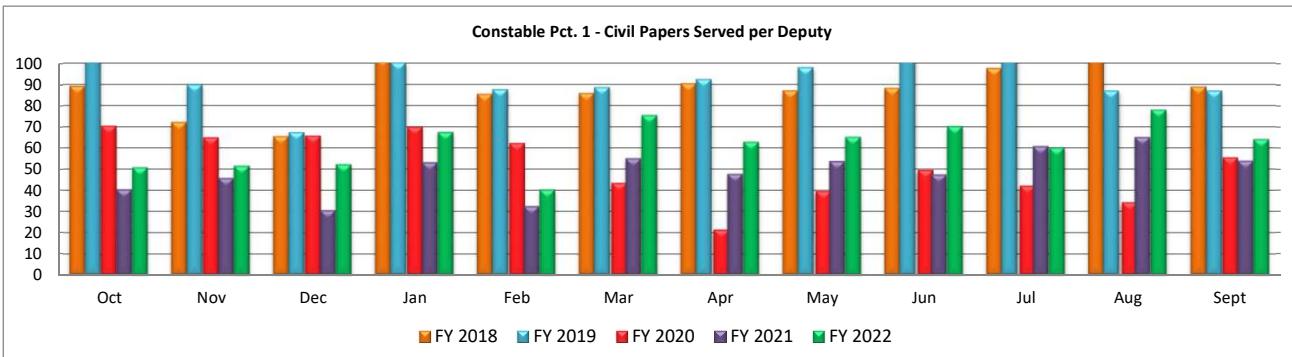
- Serve in a timely and cost-effective manner, all civil and criminal papers.



	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	1,431	1,640	1,592	1,813	6,476	#REF!	5	1,295
FY 2019	1,587	1,795	1,871	1,849	7,102	10%	5	1,420
FY 2020	1,548	1,439	703	961	4,651	-35%	6	775
FY 2021	921	958	1,057	1,244	4,180	-10%	6	697
FY 2022	1,112	1,244	1,437	1,477	5,270	26%	6	878



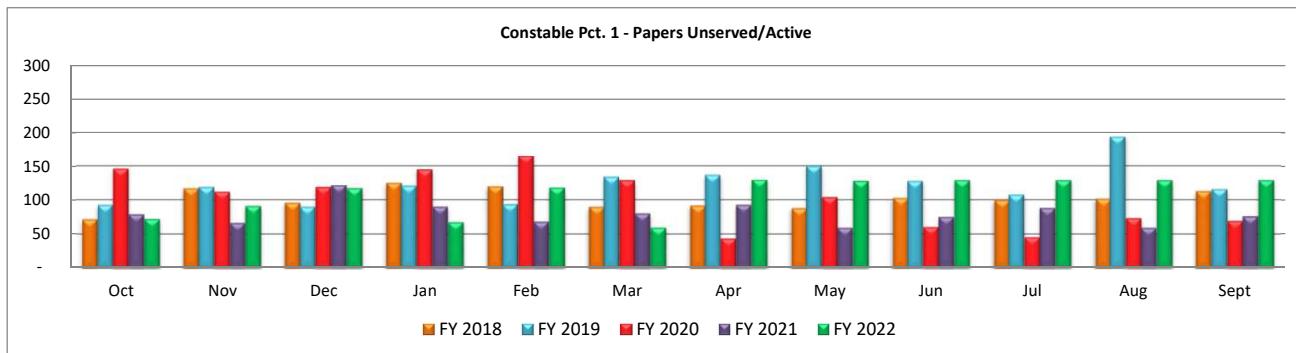
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	1,134	1,367	1,328	1,504	5,333	#REF!	5	1,067
FY 2019	1,305	1,382	1,472	1,452	5,611	5%	5	1,122
FY 2020	1,205	1,052	662	789	3,708	-34%	6	618
FY 2021	699	844	892	1,077	3,512	-5%	6	585
FY 2022	927	1,098	1,189	1,212	4,426	26%	6	738



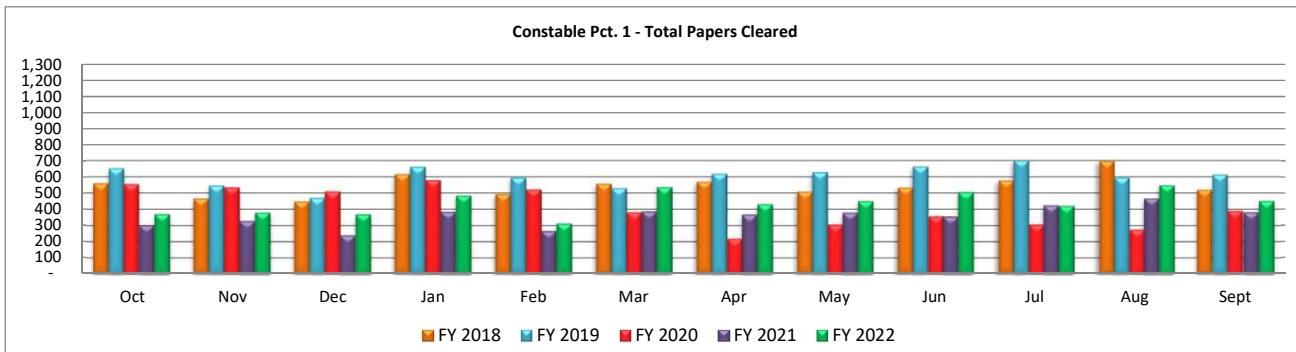
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2018	89	72	65	102	85	86	90	87	88	98	114	89	89
FY 2019	104	90	67	100	88	89	92	98	104	116	87	87	94
FY 2020	70	65	66	70	62	43	21	40	50	42	34	55	52
FY 2021	40	46	31	53	33	55	48	54	47	61	65	54	39
FY 2022	51	52	52	67	40	75	63	65	70	60	78	64	52

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

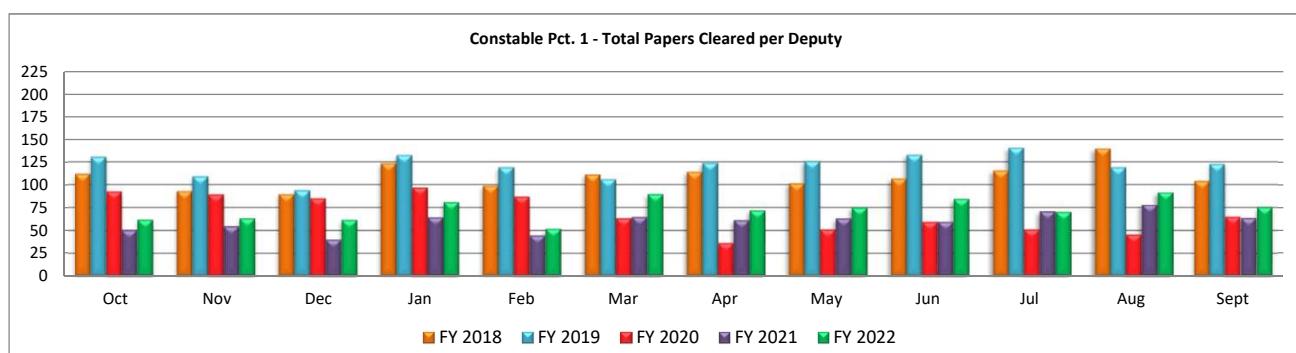
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	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	285	335	283	315	1,218	#REF!	5	244
FY 2019	302	349	415	417	1,483	22%	5	297
FY 2020	377	439	207	187	1,210	-18%	6	202
FY 2021	267	238	227	223	955	-21%	6	159
FY 2022	280	244	387	387	1,298	36%	6	216

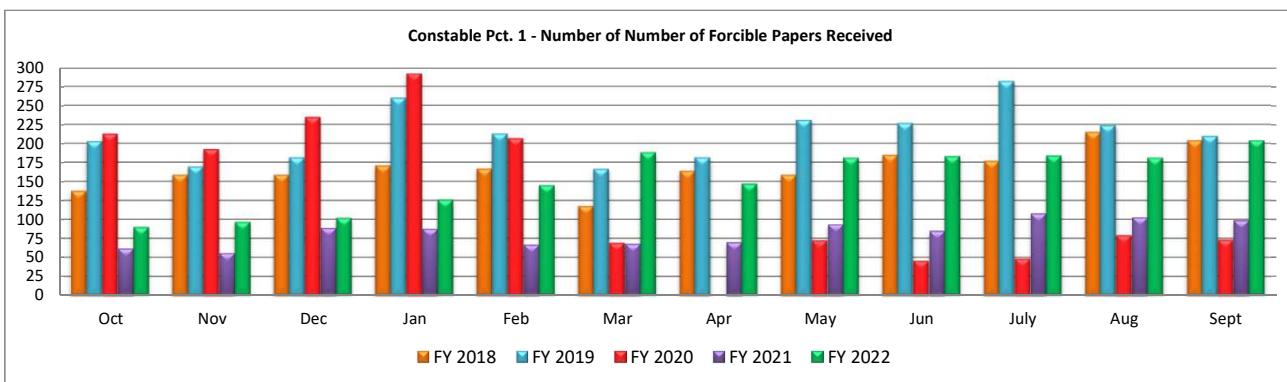


	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	1,473	1,666	1,612	1,794	6,545	#REF!	5	1,309
FY 2019	1,667	1,786	1,910	1,909	7,272	11%	5	1,454
FY 2020	1,600	1,482	881	972	4,935	-32%	6	823
FY 2021	866	1,036	1,099	1,273	4,274	-13%	6	712
FY 2022	1,115	1,330	1,384	1,421	5,250	23%	6	875

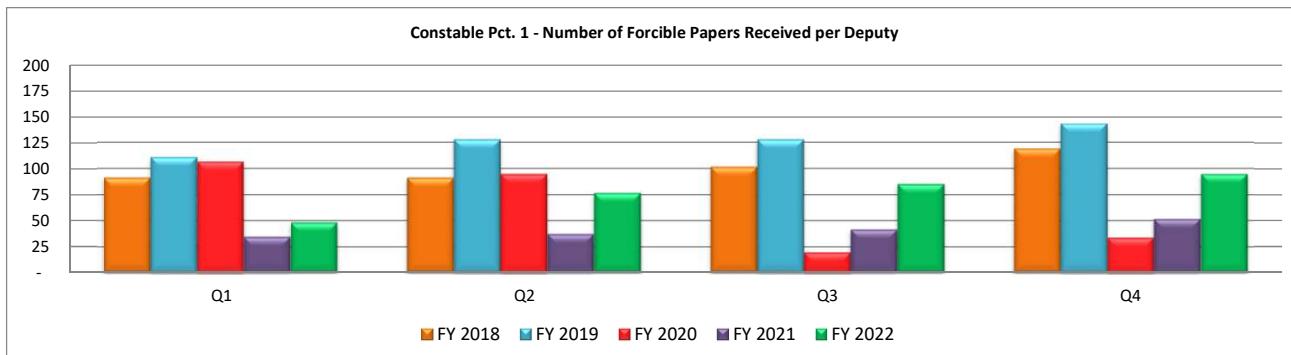


	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2018	112	93	90	123	99	111	114	102	107	115	139	104	109
FY 2019	130	109	94	132	119	106	124	126	133	140	119	123	121
FY 2020	93	89	85	97	87	64	36	51	60	51	46	65	69
FY 2021	50	54	40	64	44	65	61	63	59	71	78	64	48
FY 2022	62	63	61	81	52	89	72	75	84	70	92	75	62

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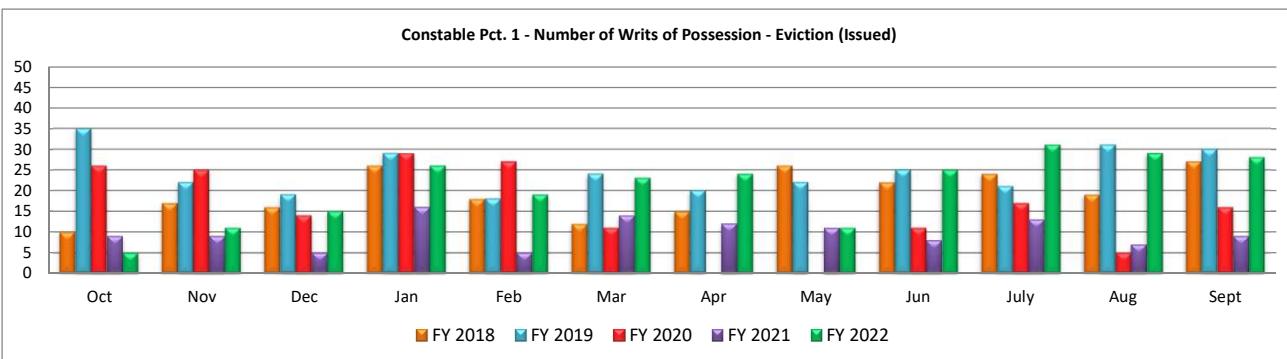


	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	456	456	508	596	2,016	#REF!	5	403
FY 2019	555	640	640	716	2,551	27%	5	510
FY 2020	641	569	119	203	1,532	-40%	6	255
FY 2021	207	223	249	310	989	-35%	6	165
FY 2022	289	459	511	569	1,828	85%	6	305



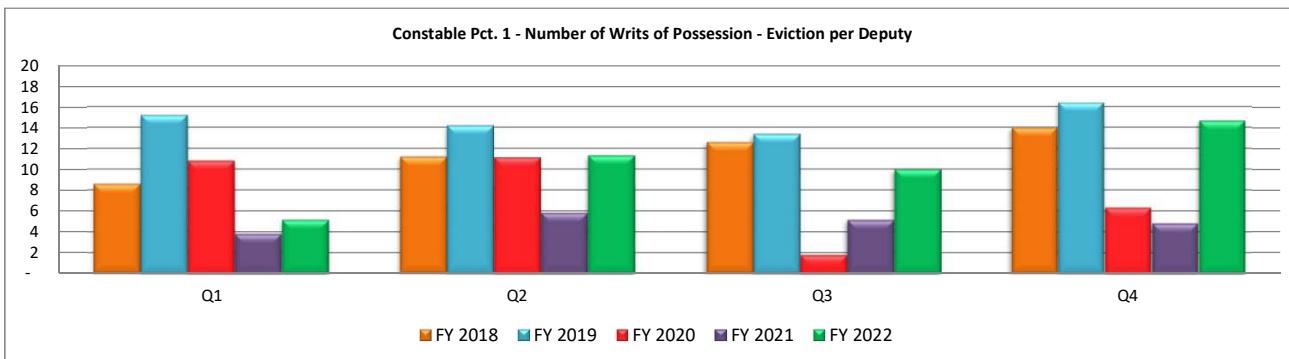
* Along with Writs of Possession-Eviction, Forcible is one of the most time consuming type of paper processed and served by Constable Offices.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2018	91	91	102	119	403	#REF!
FY 2019	111	128	128	143	510	27%
FY 2020	107	95	20	34	255	-50%
FY 2021	35	37	42	52	165	-35%
FY 2022	48	77	85	95	305	85%



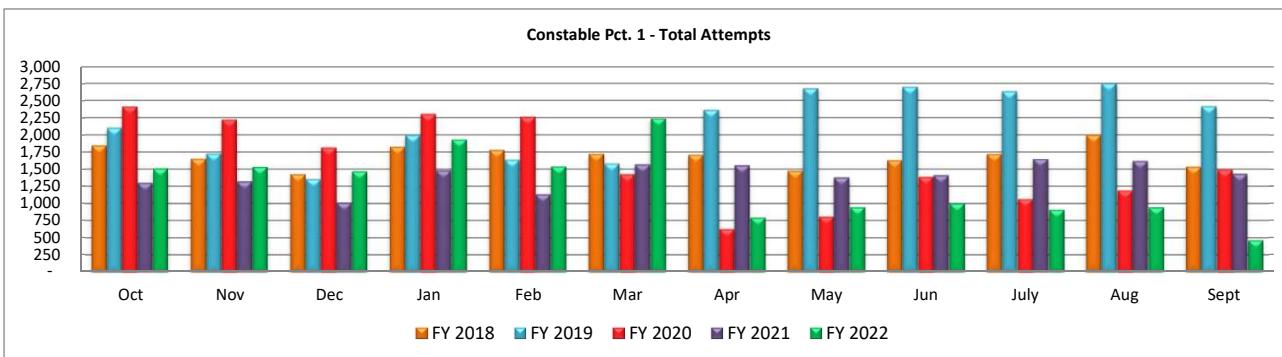
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	43	56	63	70	232	#REF!	5	46
FY 2019	76	71	67	82	296	28%	5	59
FY 2020	65	67	11	38	181	-39%	6	30
FY 2021	23	35	31	29	118	-35%	6	20
FY 2022	31	68	60	88	247	109%	6	41

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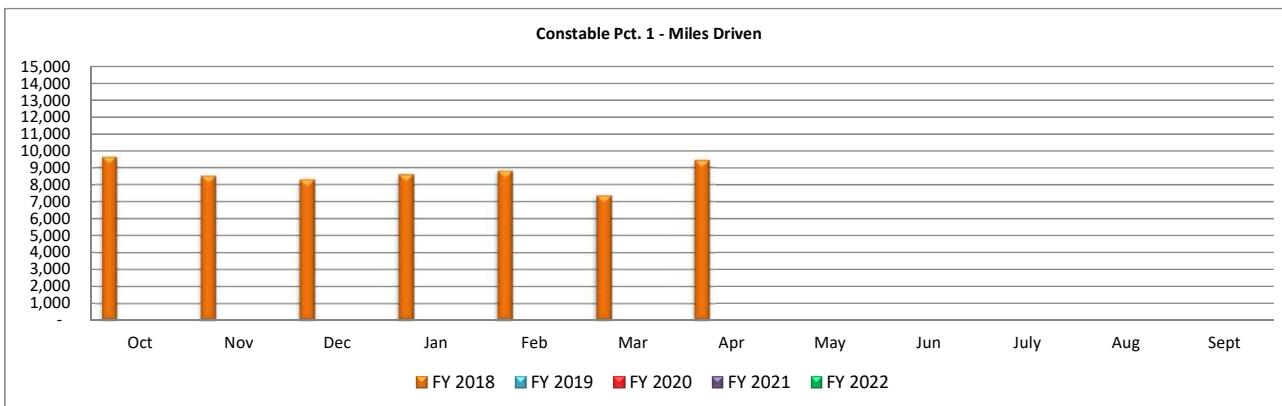


* Along with Forcibles, Writ of Possession-Eviction is one of the most time consuming type of paper processed and served by Constable Offices. Each Eviction paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2018	9	11	13	14	46	#REF!
FY 2019	15	14	13	16	59	28%
FY 2020	11	11	2	6	30	-49%
FY 2021	4	6	5	5	20	-35%
FY 2022	5	11	10	15	41	109%



	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2018	4,916	5,325	4,808	5,249	20,298	#REF!	5	4,060
FY 2019	5,186	5,219	7,741	7,801	25,947	28%	5	5,189
FY 2020	6,449	5,993	2,825	3,746	19,013	-27%	6	3,169
FY 2021	3,634	4,187	4,345	4,699	16,865	-11%	6	2,811
FY 2022	4,501	5,706	2,727	2,303	15,237	-10%	6	2,540



	Q1	Q2	Q3	Q4	Total	% Change
FY 2018	26,469	24,789	9,453	-	60,711	#REF!
FY 2019	-	-	-	-	-	-100%
FY 2020	-	-	-	-	-	#DIV/0!
FY 2021	-	-	-	-	-	#DIV/0!
FY 2022	-	-	-	-	-	#DIV/0!

*Miles driven have not been reported by system since mid Q3 in FY 2018

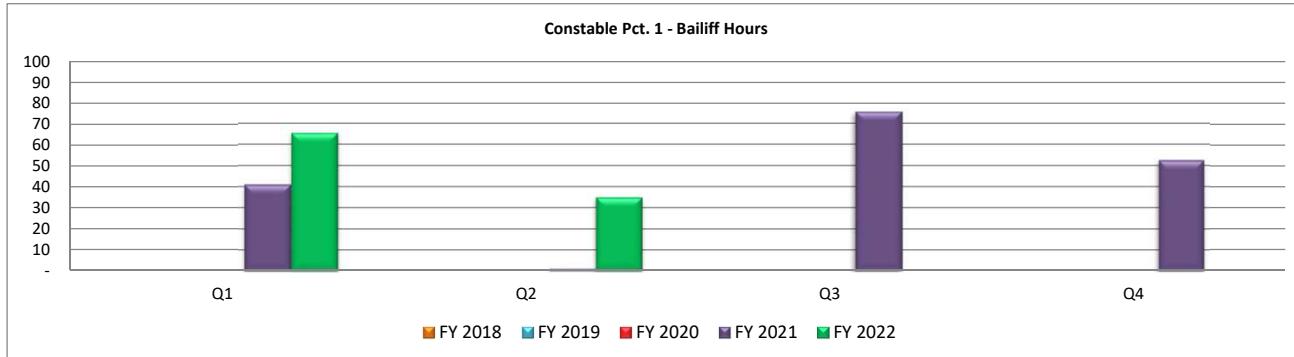
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BAILIFF / COURT SECURITY

The goal of this organization is to provide the Justice of the Peace Court Precinct 1 with trained and qualified deputies, as bailiffs, to ensure the safety of the court, employees and the public as they conduct business with and for Collin County. The Local Government Code Section 86.021e requires that a Constable shall attend each session of Justice Court held in the Constable's Precinct.

FY 2022 Goals & Objectives

- To provide security for staff and citizens by attending Justice of the Peace court sessions.



*Began tracking Bailiff Hours in FY 2014; stopped tracking in FY 2015 (3rd Quarter)

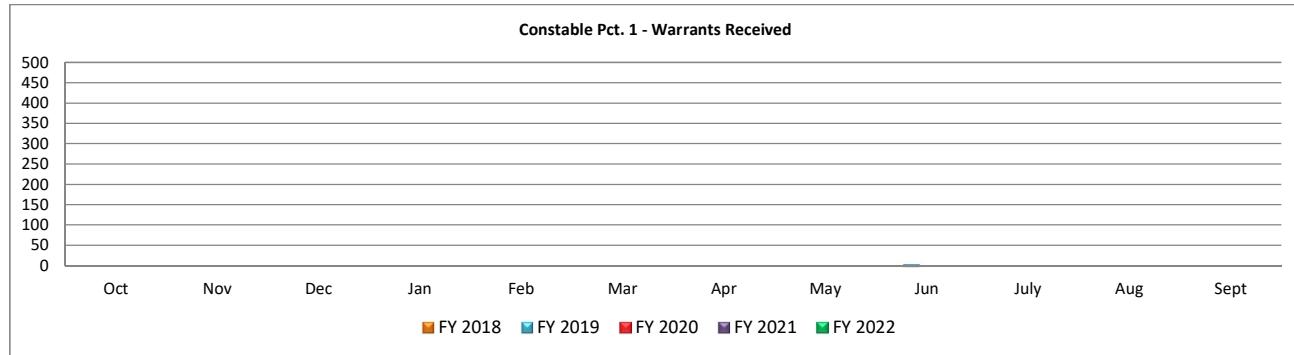
	Q1	Q2	Q3	Q4	Total	% Change
FY 2018	-	-	-	-	-	#REF!
FY 2019	-	-	-	-	-	#DIV/0!
FY 2020	-	-	-	-	-	#DIV/0!
FY 2021	41	1	76	53	170	#DIV/0!
FY 2022	66	35	-	-	101	-41%

CRIMINAL

Receive warrants and criminal subpoenas from varying County Departments and other departments throughout the United States for service upon defendants residing within our precinct.

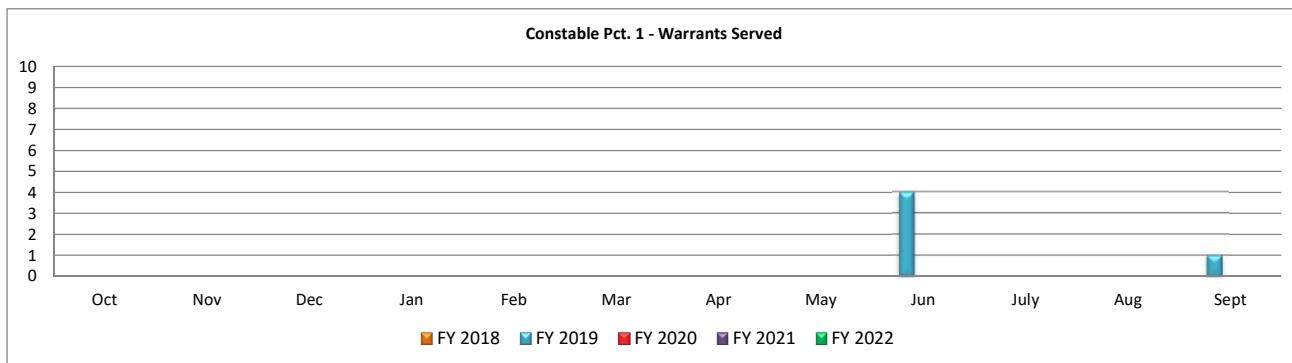
FY 2022 Goals & Objectives

- Serve in a timely and cost-effective manner, all civil and criminal papers.

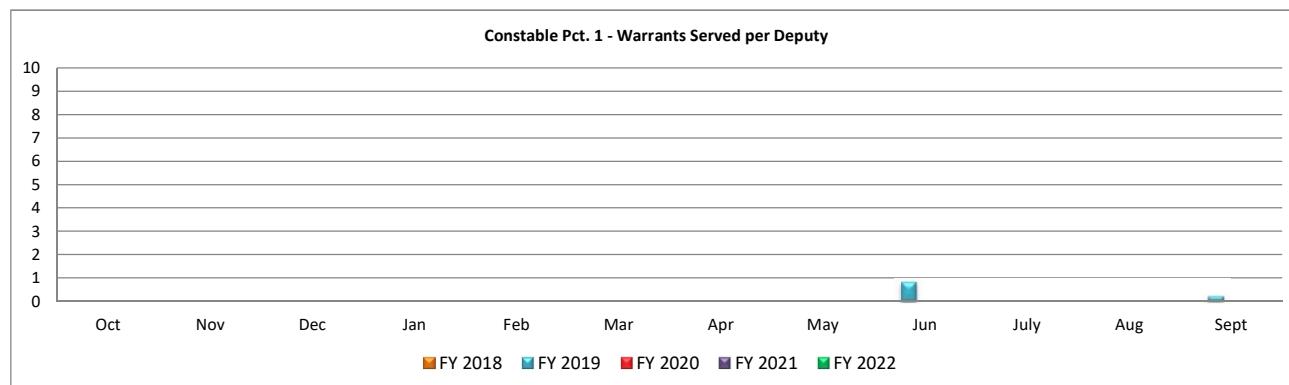


	Q1	Q2	Q3	Q4	Total
FY 2018	-	-	-	-	-
FY 2019	-	-	4	-	4
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-

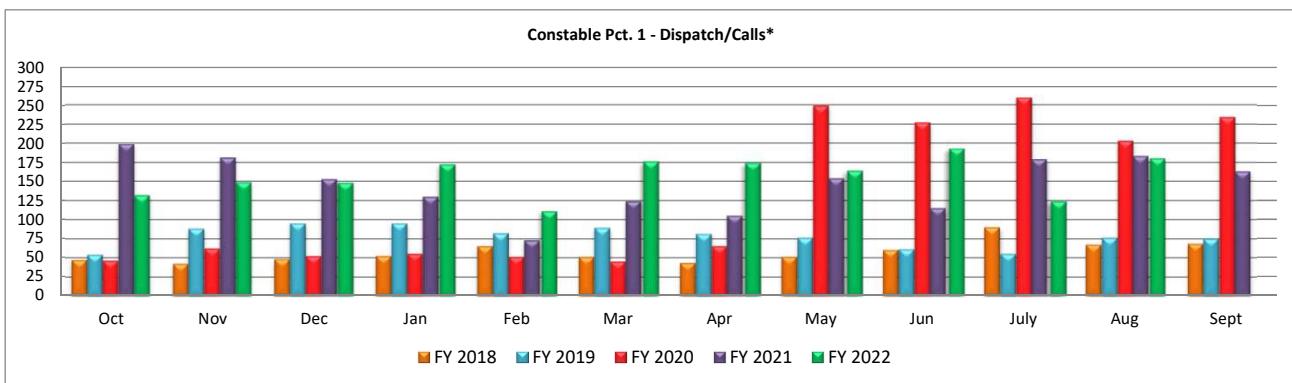
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	Q1	Q2	Q3	Q4	Total
FY 2018	-	-	-	-	-
FY 2019	-	-	4	1	5
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-



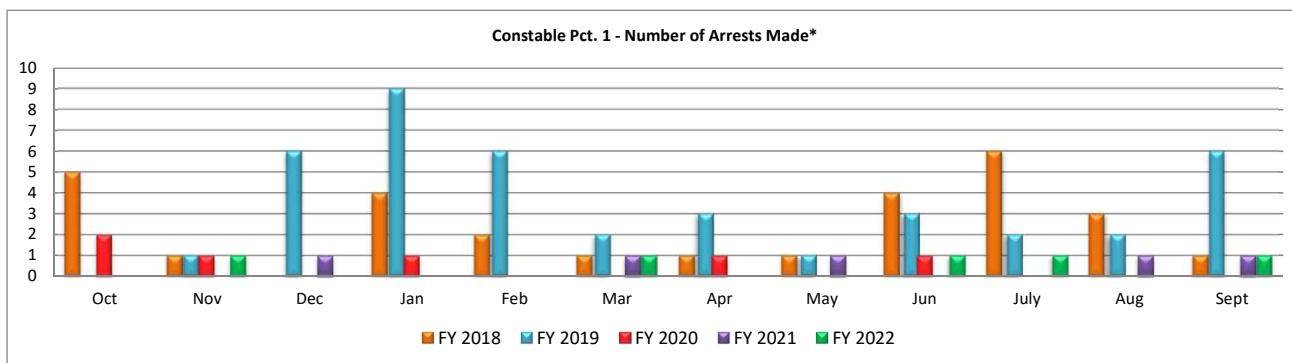
	Q1	Q2	Q3	Q4	Total
FY 2018	-	-	-	-	-
FY 2019	-	-	1	0	1
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-



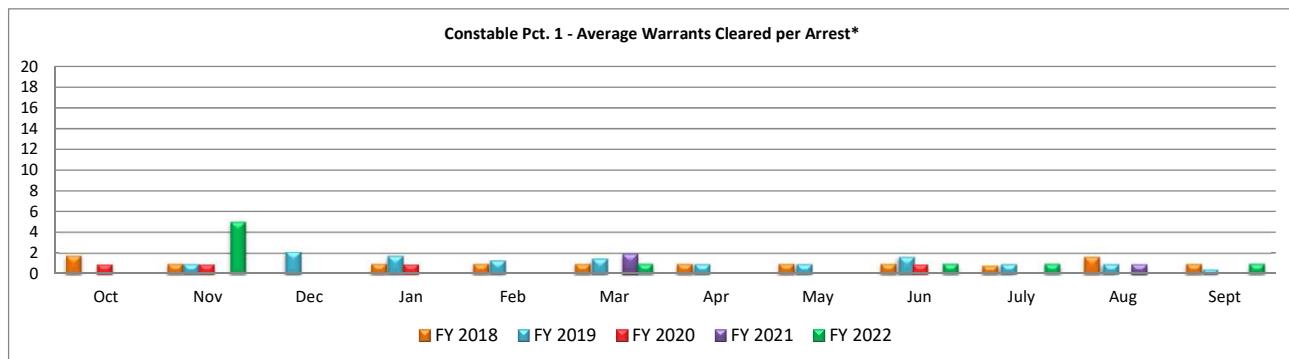
*Began tracking in FY 2014.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2018	137	168	154	225	684	#REF!
FY 2019	237	266	218	206	927	36%
FY 2020	160	151	541	697	1,549	67%
FY 2021	533	327	374	525	1,759	14%
FY 2022	429	459	531	304	1,723	-2%

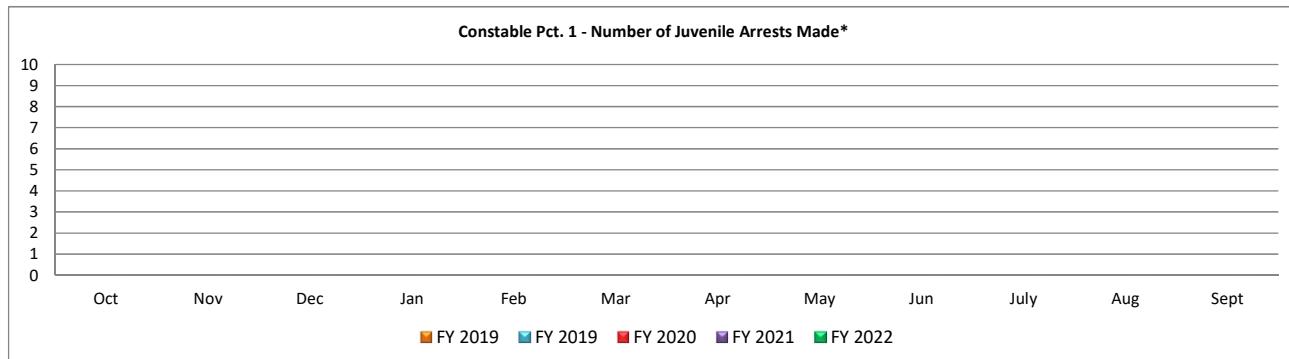
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	Q1	Q2	Q3	Q4	Total	% Change
FY 2018	6	7	6	10	29	#REF!
FY 2019	7	17	7	10	41	41%
FY 2020	3	1	2	-	6	-85%
FY 2021	1	1	1	2	5	-17%
FY 2022	1	1	1	2	5	0%



	Q1	Q2	Q3	Q4	Total
FY 2018	1	1	1	1	4
FY 2019	1	2	1	1	5
FY 2020	1	0	0	-	1
FY 2021	-	1	-	0	1
FY 2022	2	0	0	1	3



	Q1	Q2	Q3	Q4	Total
FY 2018	-	-	-	-	-
FY 2019	-	-	-	-	-
FY 2020	-	-	-	-	-
FY 2021	-	-	-	-	-
FY 2022	-	-	-	-	-

ADMINISTRATION

Administration is responsible to provide the employees of department supervision and direction which enables programs to operate on a daily basis. Oversees all functions, operations, and duties of the department.

FY 2022 Goals & Objectives

- Continue with education within the department utilizing information technology in an effort to maximize efficiency.