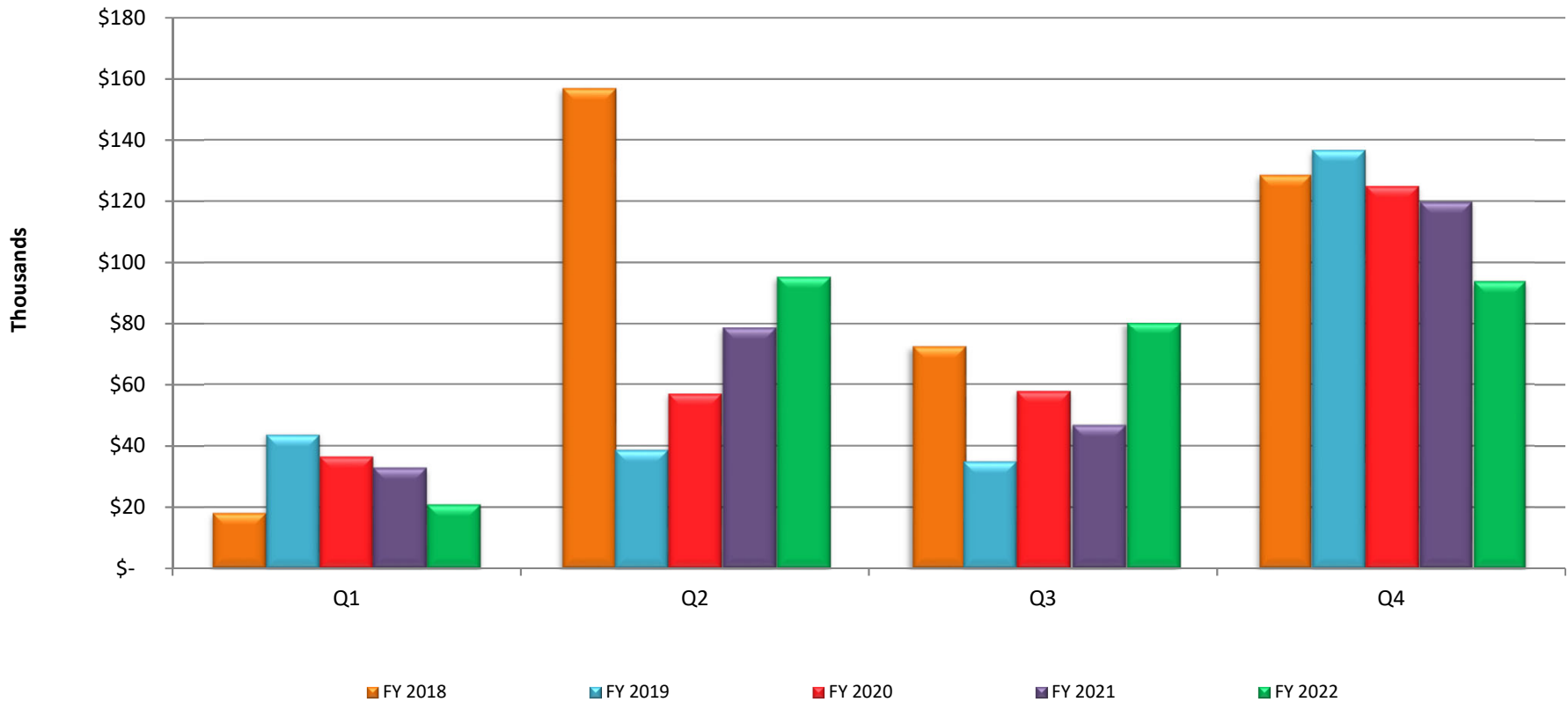


### Non-Departmental - Legal Expenses



|                | Q1        | Q2         | Q3        | Q4         | Total      | Annual %<br>Inc/-Decrease |
|----------------|-----------|------------|-----------|------------|------------|---------------------------|
| <b>FY 2018</b> | \$ 18,071 | \$ 156,810 | \$ 72,245 | \$ 128,522 | \$ 375,649 |                           |
| <b>FY 2019</b> | \$ 43,907 | \$ 38,966  | \$ 35,208 | \$ 136,694 | \$ 254,774 | -32.2%                    |
| <b>FY 2020</b> | \$ 36,570 | \$ 57,002  | \$ 57,819 | \$ 124,884 | \$ 276,275 | 8.4%                      |
| <b>FY 2021</b> | \$ 32,817 | \$ 78,424  | \$ 46,661 | \$ 119,800 | \$ 277,702 | 0.5%                      |
| <b>FY 2022</b> | \$ 20,948 | \$ 95,239  | \$ 80,223 | \$ 93,799  | \$ 290,210 | 4.5%                      |

\*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19