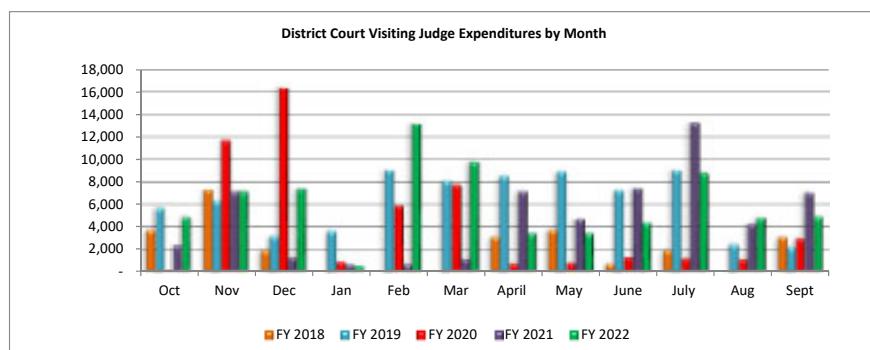


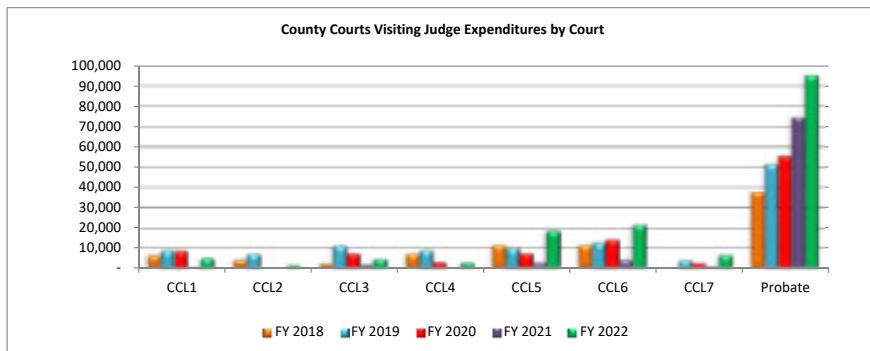
	199th	219th	296th	366th	380th	401st	416th	417th	429th	468th	469th	470th	471st	AUX	CAC	Total
FY 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,915	24,915
FY 2019	170	247	385	2,128	5,084	330	915	981	551	-	334	180	-	5,004	57,952	74,262
FY 2020	-	-	1,478	70	160	-	262	678	72	35	142	995	-	7,464	39,421	50,775
FY 2021	-	-	-	37	118	253	464	301	349	-	-	2,330	-	5,756	47,143	56,751
FY 2022	196	106	-	186	-	173	407	232	2,010	-	140	446	869	5,552	62,099	72,417



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2018	3,646	7,292	1,823	-	-	3,038	3,646	608	1,823	-	3,038	24,915	
FY 2019	5,671	6,305	3,206	3,625	9,068	8,061	8,510	8,912	7,245	9,042	2,450	2,169	74,262
FY 2020	173	11,713	16,484	868	5,878	7,706	674	771	1,288	1,176	1,082	2,963	50,775
FY 2021	2,348	7,104	1,239	635	607	1,099	7,110	4,651	7,407	13,280	4,235	7,035	56,751
FY 2022	4,836	7,124	7,385	532	13,255	9,749	3,376	3,369	4,329	8,782	4,785	4,895	72,417

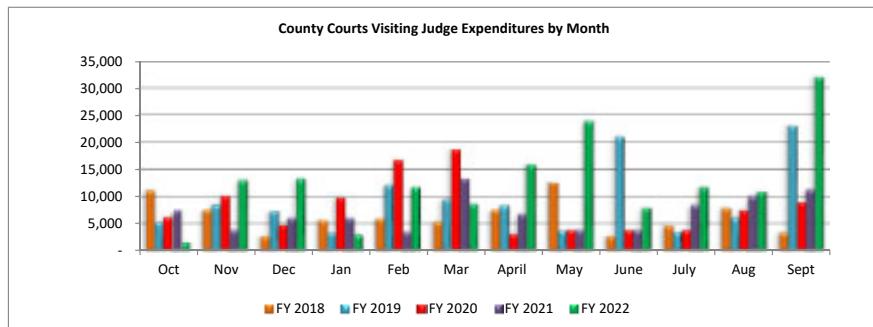
Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.



	CCL1	CCL2	CCL3	CCL4	CCL5	CCL6	CCL7	Probate	Total
FY 2018	5,872	3,588	1,631	6,524	10,765	10,765	-	37,428	76,572
FY 2019	8,514	6,825	10,968	8,631	9,364	12,343	3,360	51,260	111,265
FY 2020	8,239	-	7,024	2,590	7,060	13,755	2,097	55,500	96,264
FY 2021	427	-	1,234	-	2,438	3,700	741	74,740	83,281
FY 2022	4,726	1,110	4,325	2,295	18,195	21,155	6,377	95,090	153,273

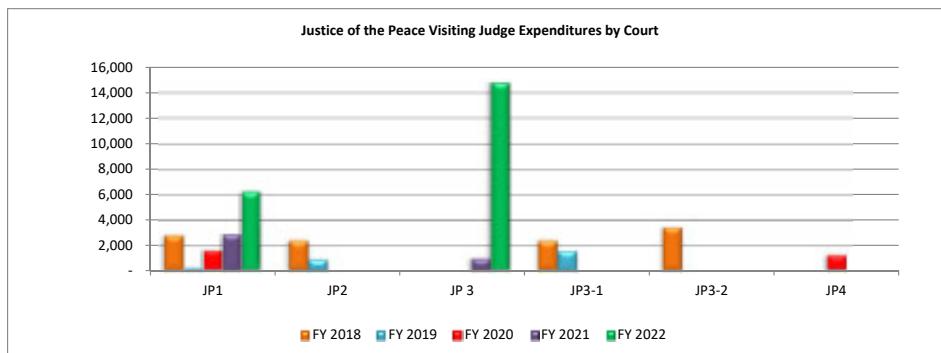
*Disaster Declaration issued by County Judge on March 16, 2020 due to COVID-19



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2018	11,125	7,522	2,627	5,562	5,893	5,236	7,524	12,745	2,627	4,584	7,850	3,279	76,572
FY 2019	5,212	8,463	7,224	3,220	12,109	9,433	8,270	3,652	21,006	3,375	6,075	23,226	111,265
FY 2020	6,111	10,058	4,652	9,720	16,723	18,661	2,960	3,700	3,700	3,700	7,400	8,880	96,264
FY 2021	7,400	3,700	5,920	5,920	3,330	13,320	6,660	3,700	3,700	8,358	9,990	11,282	83,281
FY 2022	1,475	12,996	13,245	2,960	11,746	8,577	15,910	23,895	7,787	11,663	10,857	32,161	153,273

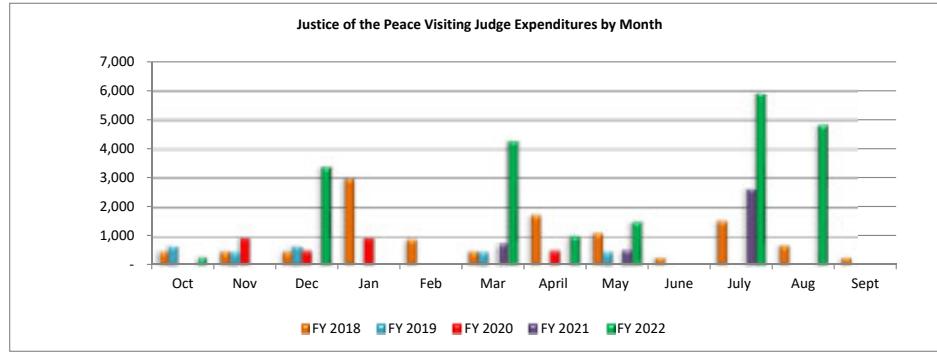
Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.



Justice of the Peace 3-1 and 3-2 merged into Justice of the Peace 3 in January 2021.

	JP1	JP2	JP 3	JP3-1	JP3-2	JP4	Total
FY 2018	2,765	2,340	-	2,340	3,404	-	10,849
FY 2019	219	876	-	1,534	-	-	2,629
FY 2020	1,643	-	-	-	-	1,174	2,816
FY 2021	2,873	-	958	-	-	-	3,830
FY 2022	6,227	-	14,812	-	-	-	21,040



Justice of the Peace 3-1 and 3-2 merged into Justice of the Peace 3 in January 2021.

	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2018	425	425	425	2,978	851	425	1,702	1,064	213	1,489	638	213	10,849
FY 2019	657	438	657	-	-	438	-	438	-	-	-	-	2,629
FY 2020	-	939	469	939	-	-	469	-	-	-	-	-	2,816
FY 2021	-	-	-	-	-	718	-	479	-	2,633	-	-	3,830
FY 2022	239	-	3,352	-	-	4,255	986	1,480	-	5,918	4,810	-	21,040

Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.