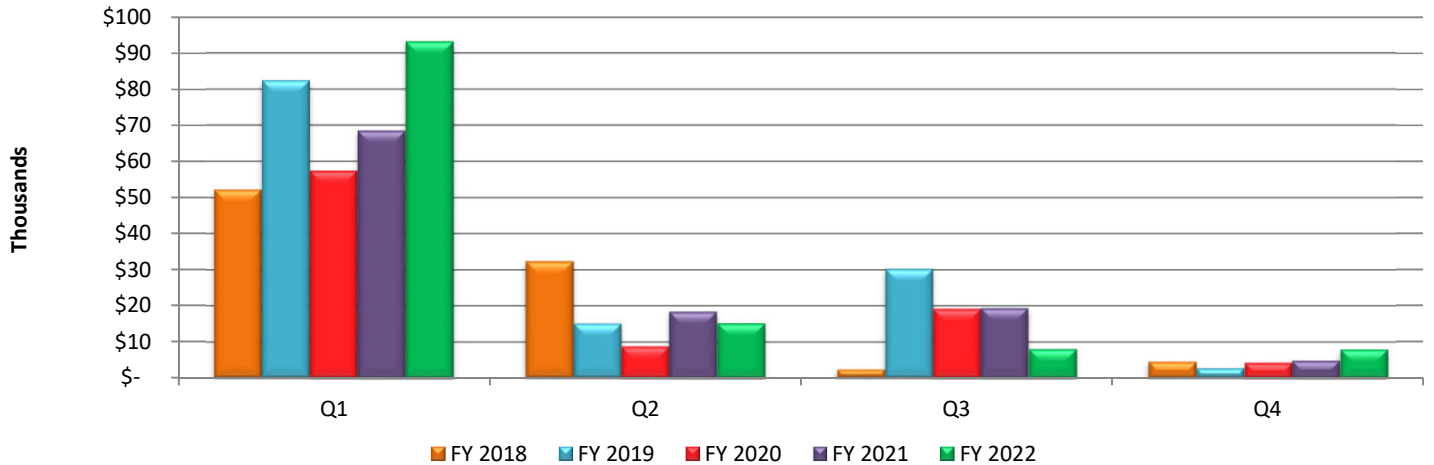
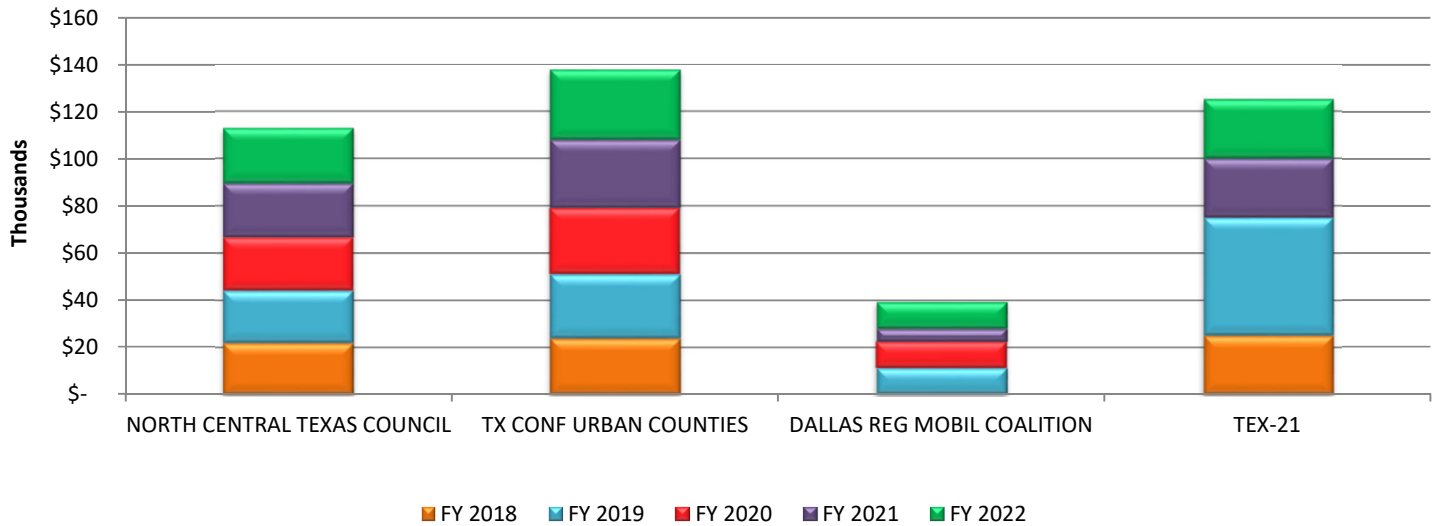


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual %
FY 2018	\$ 52,171	\$ 32,319	\$ 2,352	\$ 4,535	\$ 91,377	
FY 2019	\$ 82,494	\$ 15,139	\$ 30,312	\$ 2,726	\$ 130,671	43%
FY 2020	\$ 57,422	\$ 8,821	\$ 19,215	\$ 4,288	\$ 89,746	-31%
FY 2021	\$ 68,474	\$ 18,476	\$ 19,442	\$ 4,906	\$ 111,298	24%
FY 2022	\$ 93,194	\$ 15,207	\$ 8,175	\$ 8,065	\$ 124,641	12%

High Non-Dept Dues & Subscriptions by Vendor



	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
NORTH CENTRAL TEXAS COUNCIL	\$ 21,825.30	\$ 22,197.30	\$ 22,603.30	\$ 22,931.40	\$ 23,327.60
TX CONF URBAN COUNTIES	\$ 23,671.00	\$ 27,240.00	\$ 28,129.00	\$ 28,868.25	\$ 29,611.63
DALLAS REG MOBIL COALITION	\$ -	\$ 11,250.00	\$ 11,250.00	\$ 5,625.00	\$ 11,250.00
TEX-21	\$ 25,000.00	\$ 50,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
Total	\$ 70,496.30	\$ 110,687.30	\$ 61,982.30	\$ 82,424.65	\$ 89,189.23