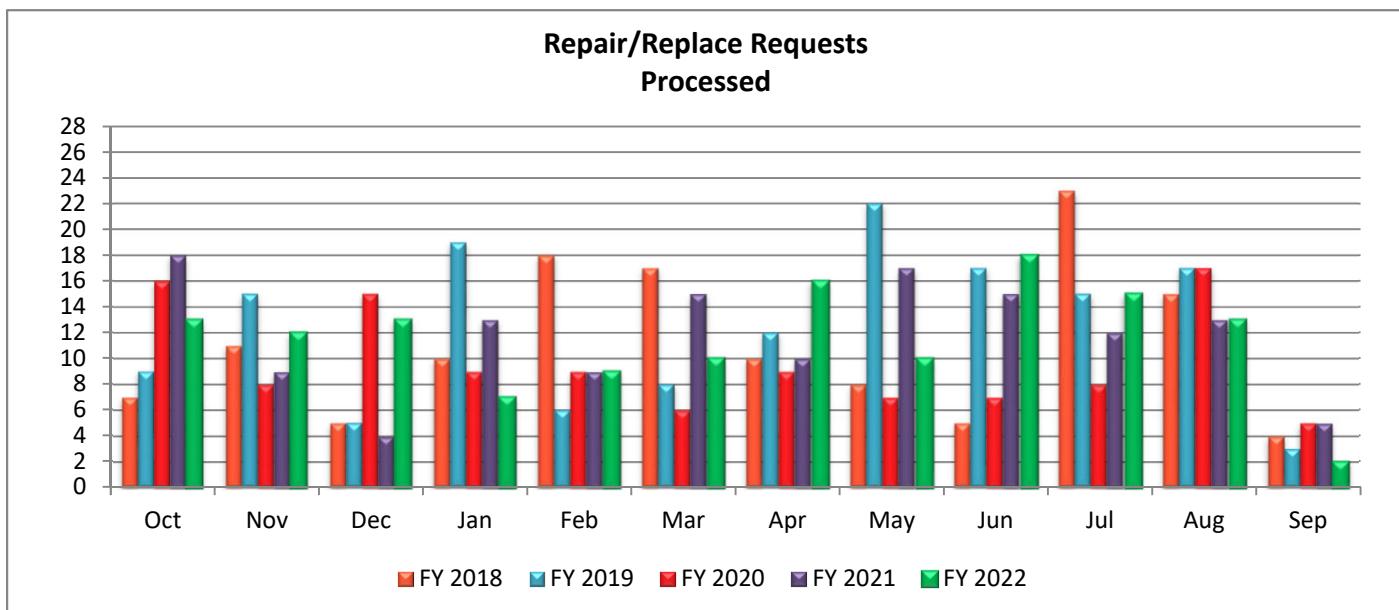
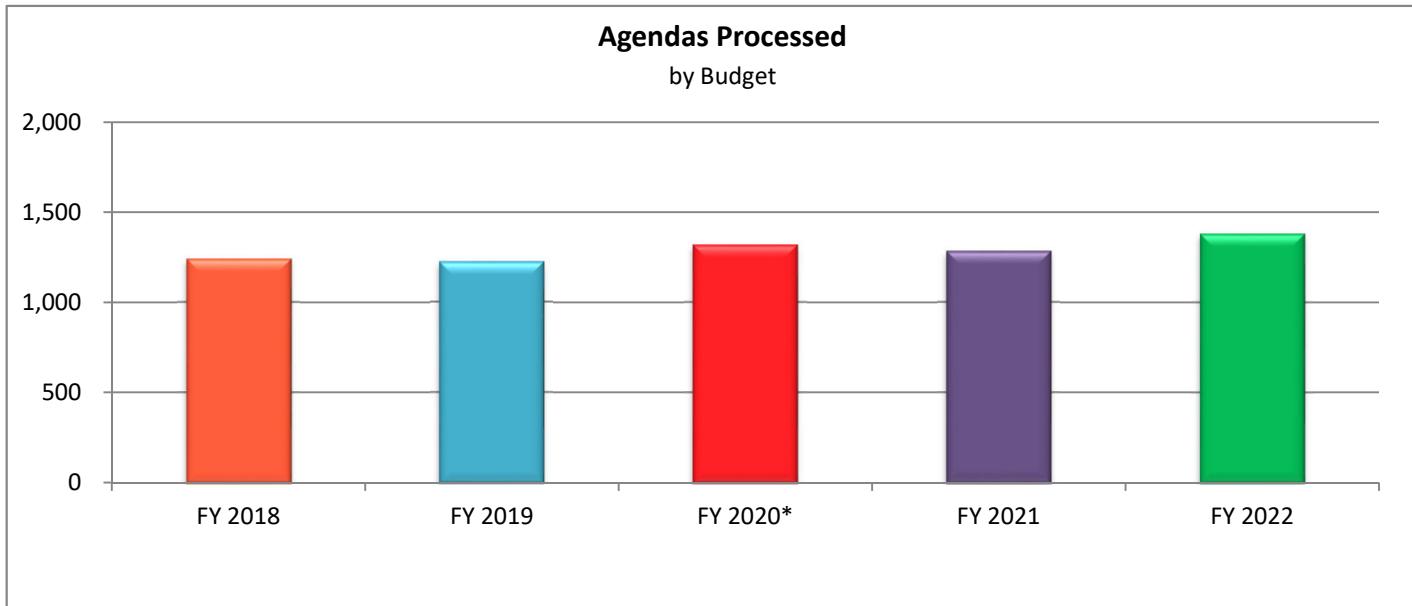


FY 2022 Budget Stats



REPCAP	Q1	Q2	Q3	Q4	Total
FY 2018	23	45	23	42	133
FY 2019	29	33	51	35	148
FY 2020*	39	24	23	30	116
FY 2021	31	37	42	30	140
FY 2022	38	26	44	30	138

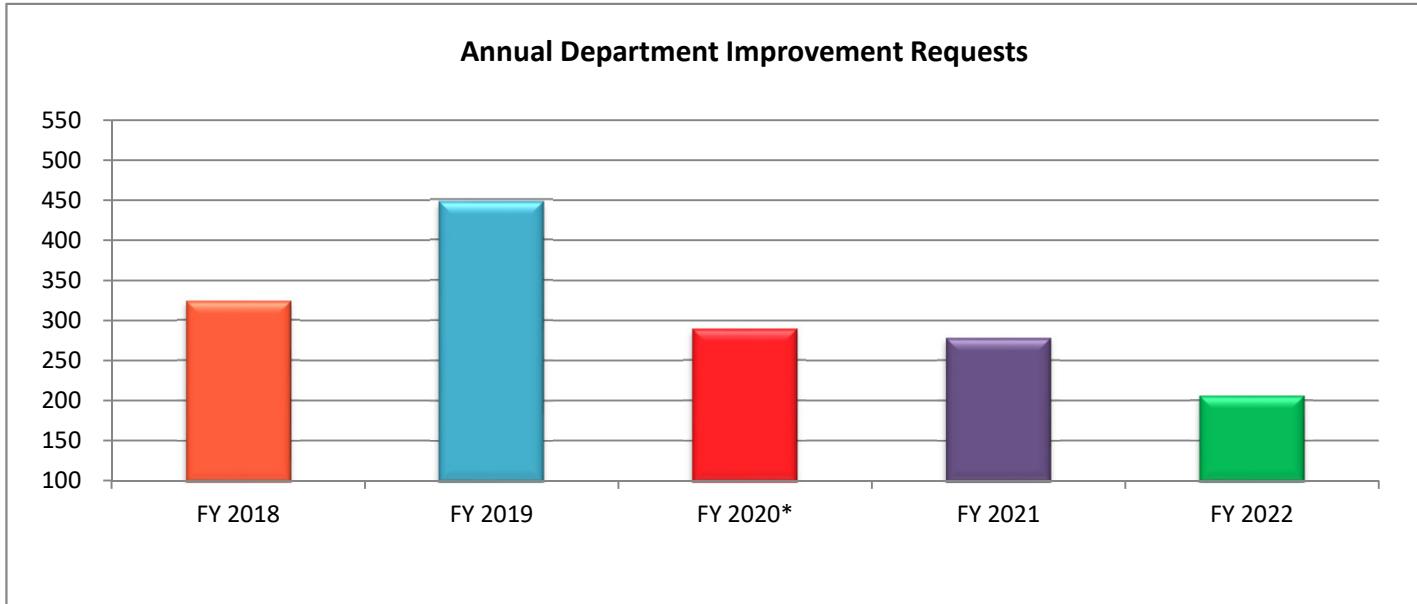


Agendas	FY 2018	FY 2019	FY 2020*	FY 2021	FY 2022
	1,233	1,215	1,311	1,275	1,374

Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2022 Budget Stats



Requests	FY 2018	FY 2019	FY 2020*	FY 2021	FY 2022
	322	446	287	276	204

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19