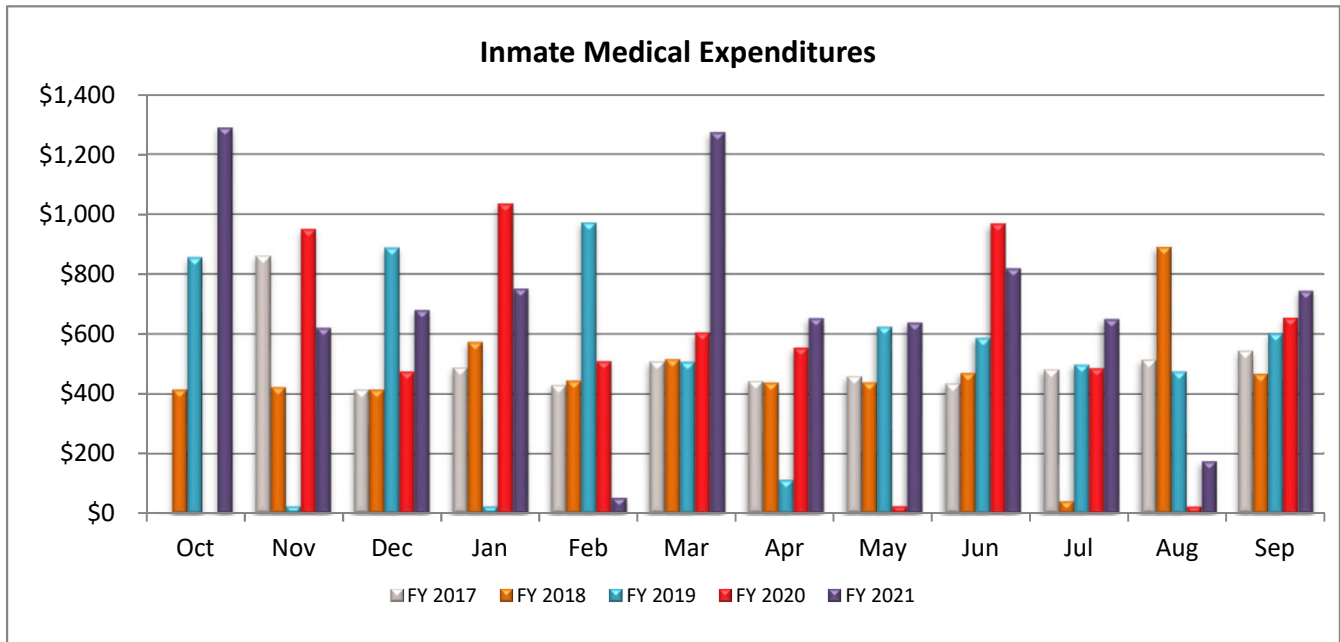
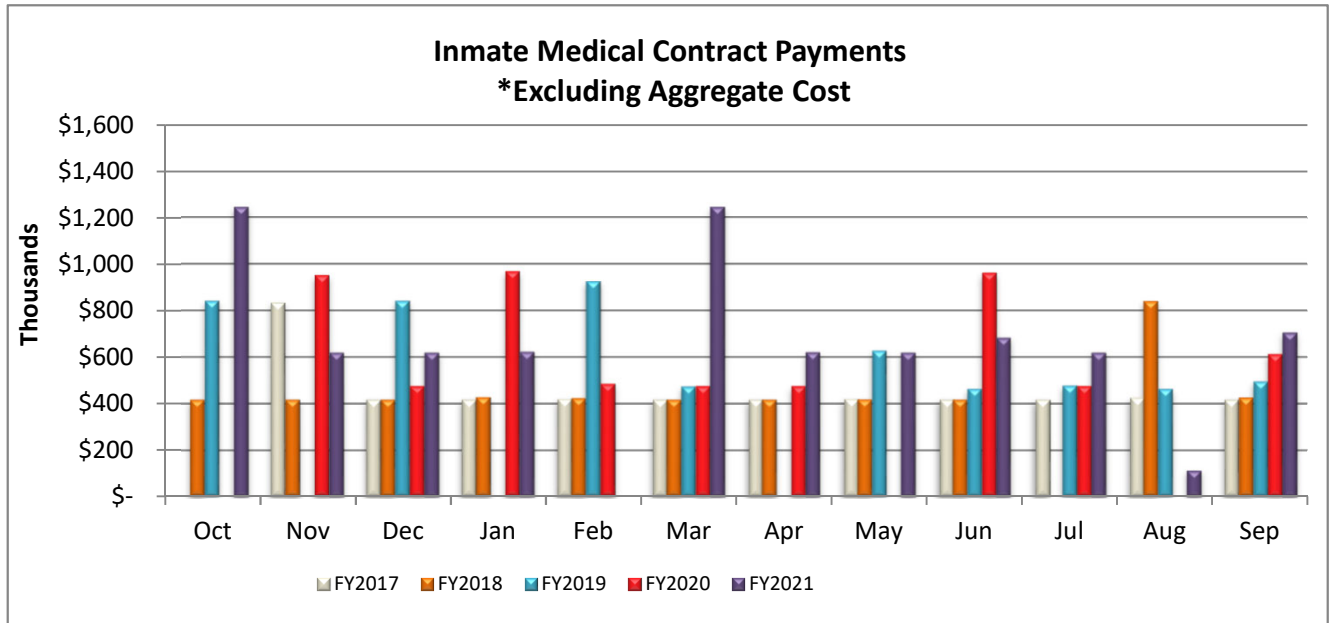


FY 2021 SO Inmate Medical Financial



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2017	\$ 1,275,880	\$ 1,426,769	\$ 1,338,100	\$ 1,540,981	\$ 5,581,730	
FY 2018	\$ 1,255,025	\$ 1,537,316	\$ 1,351,355	\$ 1,401,882	\$ 5,545,579	-1%
FY 2019	\$ 1,771,169	\$ 1,506,590	\$ 1,328,275	\$ 1,580,348	\$ 6,186,383	12%
FY 2020*	\$ 1,426,249	\$ 2,150,606	\$ 1,550,033	\$ 1,166,530	\$ 6,293,418	2%
FY 2021	\$ 2,591,721	\$ 2,079,131	\$ 2,112,316	\$ 1,570,720	\$ 8,353,888	33%

Data Source - Munis

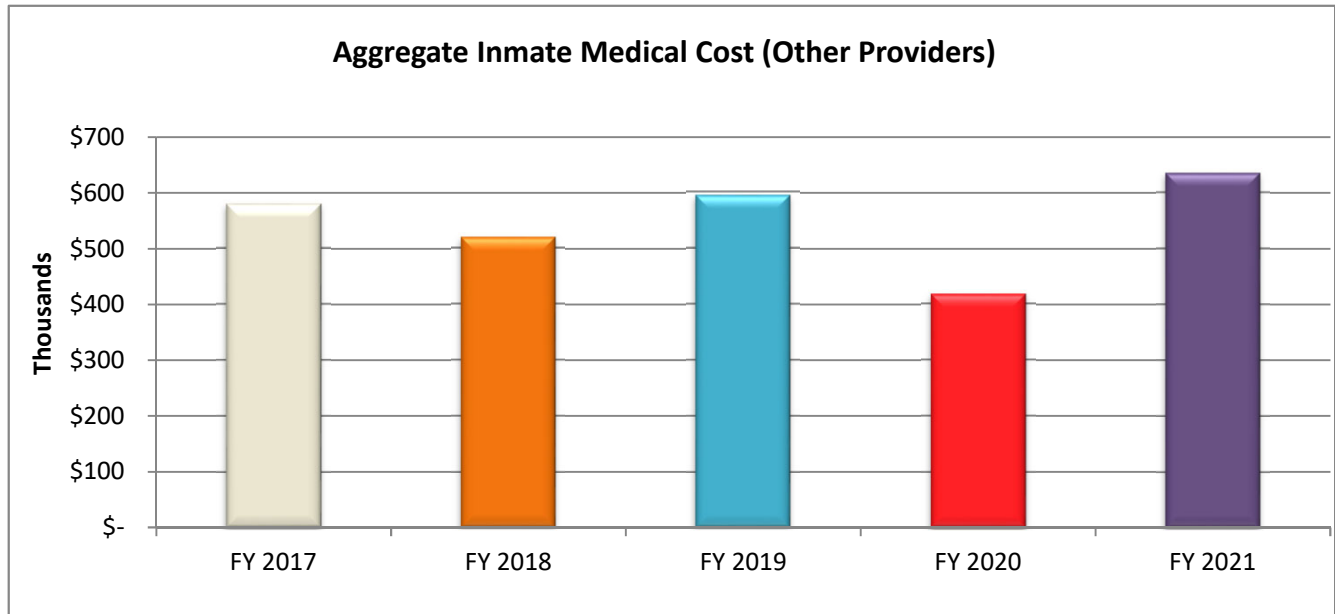


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2017	\$ 1,246,787	\$ 1,249,555	\$ 1,250,622	\$ 1,255,598	\$ 5,002,562	
FY 2018	\$ 1,246,787	\$ 1,266,044	\$ 1,249,297	\$ 1,264,261	\$ 5,026,389	0%
FY 2019	\$ 1,679,505	\$ 1,395,413	\$ 1,087,040	\$ 1,429,932	\$ 5,591,890	11%
FY 2020*	\$ 1,426,249	\$ 1,927,478	\$ 1,434,983	\$ 1,087,053	\$ 5,875,762	5.08%
FY 2021	\$ 2,484,312	\$ 1,866,266	\$ 1,926,491	\$ 1,441,315	\$ 7,718,384	31.36%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2021 SO Inmate Medical Financial



Total Aggregate Cost			% Increase
FY 2017	\$	579,168	
FY 2018	\$	519,190	-10%
FY 2019	\$	594,493	15%
FY 2020*	\$	417,656	-30%
FY 2021	\$	635,504	52%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19