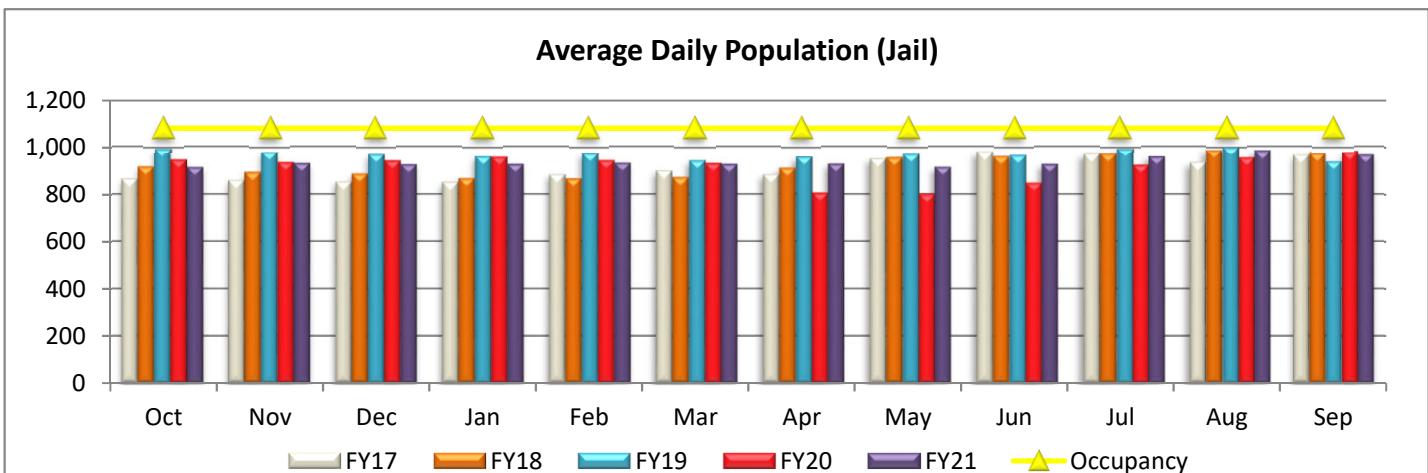


Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

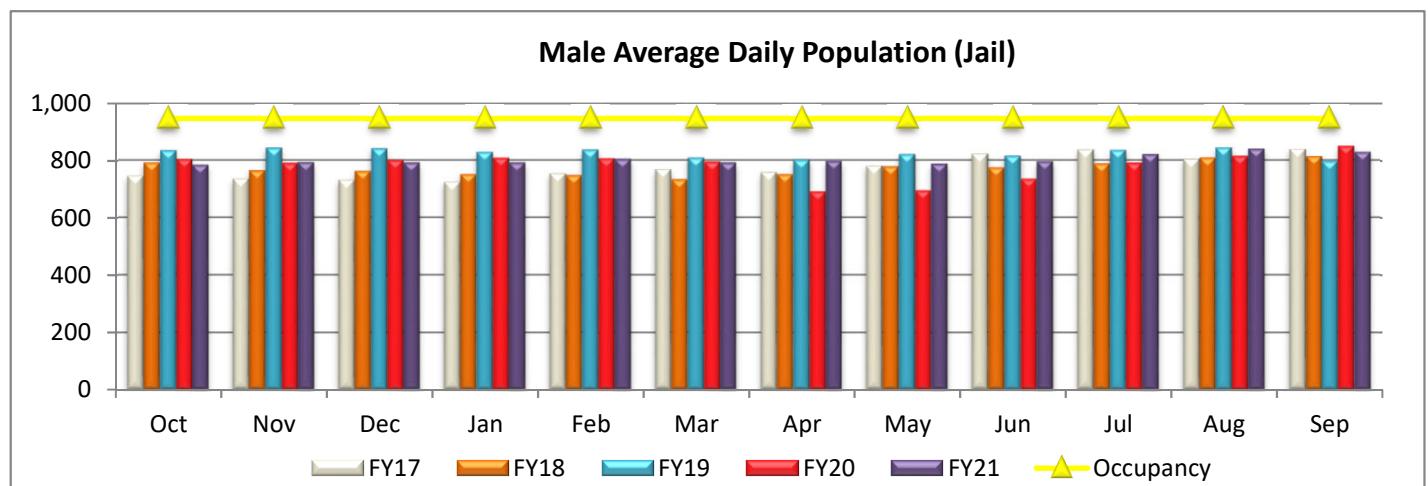
Detention Operations includes many aspects of daily jail operations which include, but are not limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.



	Avg	Q1	Q2	Q3	Q4	Avg. Total	% Increase
	FY2017	856	876	935	956	906	
	FY2018	897	867	942	977	921	2%
	FY2019	979	957	964	976	969	5%
	FY2020*	940	943	817	952	913	-6%
YTD	FY2021	922	928	922	969	935	2%

Jail capacity is 1,082 which does not include 24 infirmary beds.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

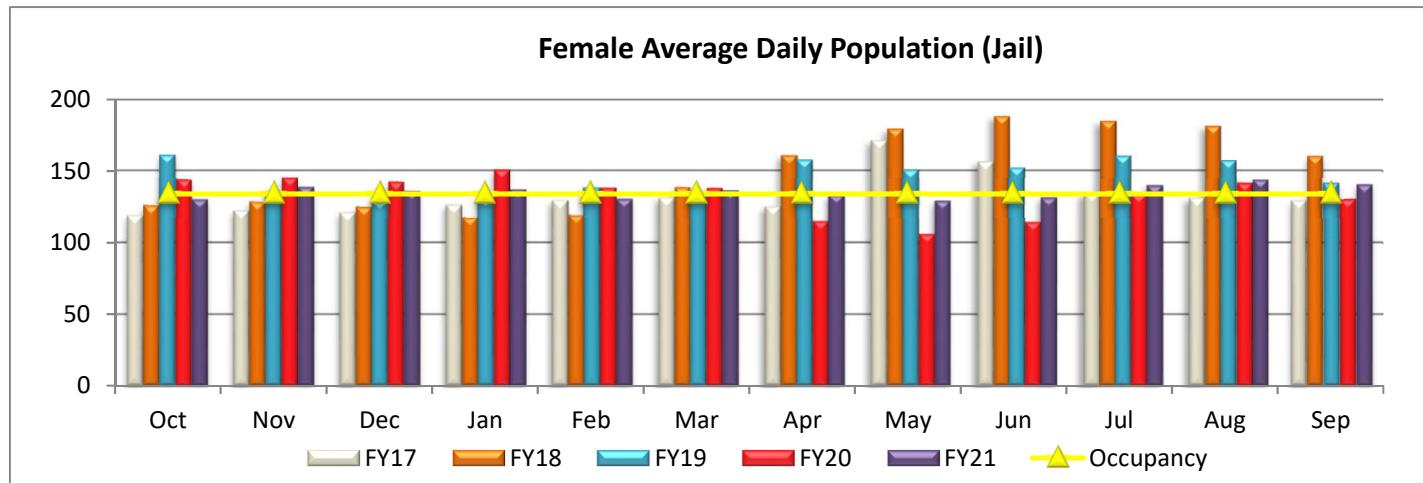


	Males	Q1	Q2	Q3	Q4	Avg. Total	% Increase
	FY2017	736	747	785	824	773	
	FY2018	771	742	766	801	770	0%
	FY2019	837	822	810	823	823	7%
	FY2020*	796	801	705	817	780	-5%
YTD	FY2021	787	793	791	828	800	2.6%

Male jail capacity is 948

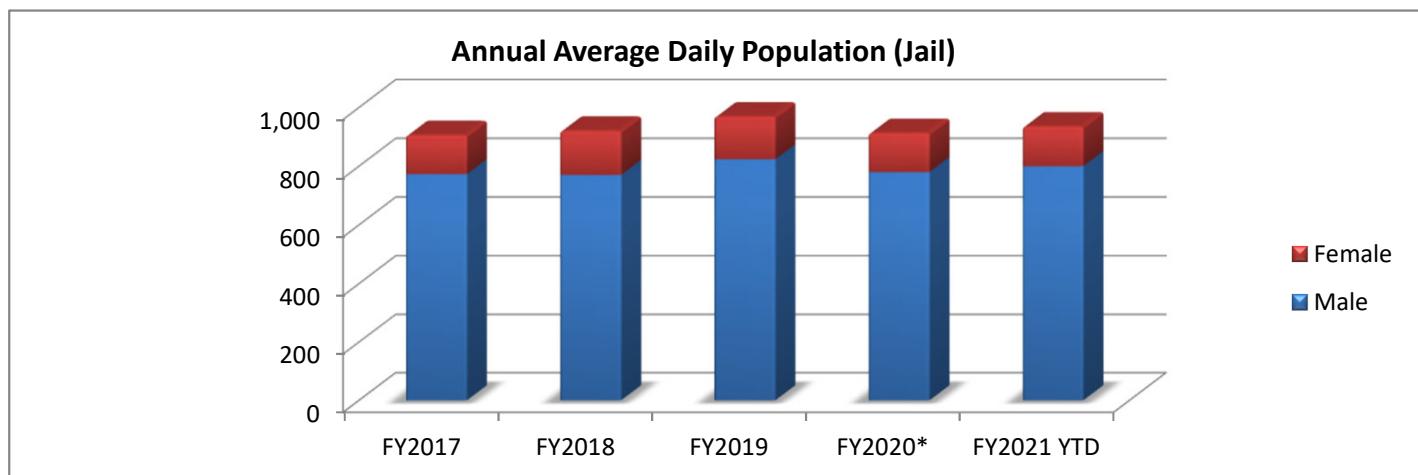
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



	Females	Q1	Q2	Q3	Q4	Avg. Total	% Increase
	FY2017	121	129	151	132	133	
	FY2018	127	125	176	175	151	13%
	FY2019	142	135	153	153	146	-3%
	FY2020*	144	142	112	135	133	-9%
YTD	FY2021	135	134	131	141	135	2%

Female jail capacity is 134



Jail	FY2017	FY2018	FY2019	FY2020*	FY2021 YTD	FY17-21 % Increase
Male	773	770	823	780	800	
Female	133	151	146	133	135	
Total	906	921	969	913	935	3.3%

Annual Increase 2% 5% -6% 2%

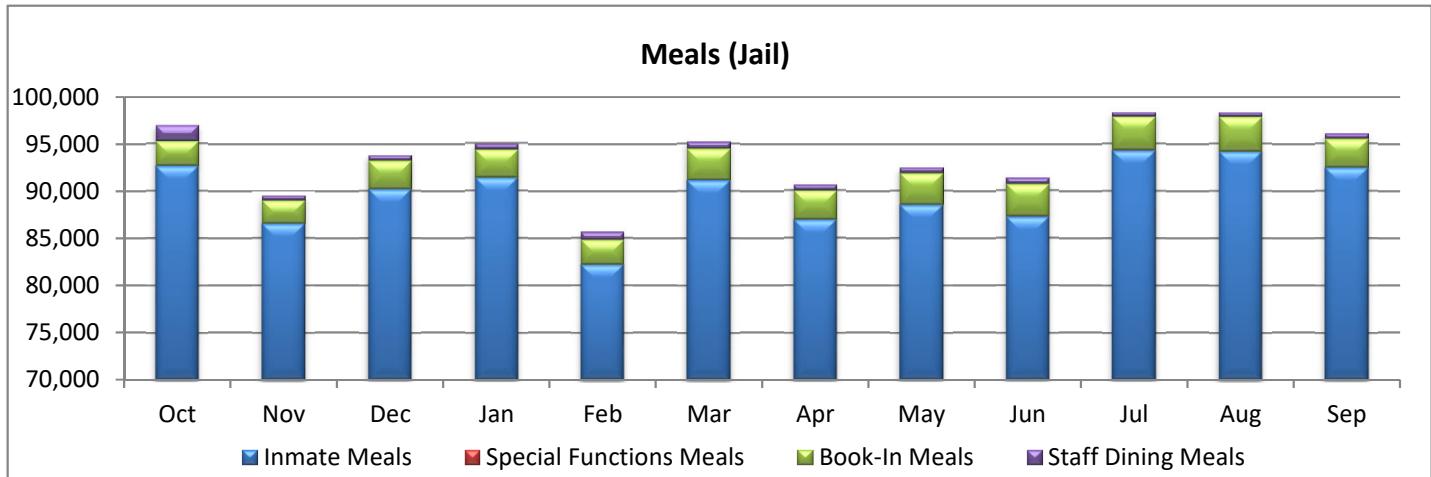
Statistics

Inmate Meals

	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	269,414	264,789	262,743	280,981	1,077,927
# of Special Function Meals	0	0	50	41	91
# of Book-in Meals	8,044	8,894	9,785	10,250	36,973
# of Special Diets	504	526	532	500	2,062
# of Staff Dining Meals	2,698	2,116	1,787	1,391	7,992
Total Meals	280,660	276,325	274,897	293,163	1,125,045

*Disaster Declaration issued by County Judge March 16, 2020 due to COVID-19

Sheriff's Office Inmate Stats



Annual History

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Inmate Meals	924,190	1,080,621	1,134,471	1,114,638	1,024,583
# of Special Function Meals	0	0	142	804	330
# of Book-in Meals	48,194	60,995	73,979	42,509	24,831
# of Staff Dining Meals	20,160	20,160	20,160	20,160	20,160
Total Meals	<u>992,544</u>	<u>1,161,776</u>	<u>1,228,752</u>	<u>1,178,111</u>	<u>1,069,904</u>

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	1	0	1	3
# of Inspection Score of 95 or Above	1	1	0	1	3
% of Inspection Score of 95 or Above	100%	100%	0%	100%	100%
Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Health Inspections Completed	4	4	3	3	3
# of Inspection Score of 95 or Above	4	4	3	3	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

Inmate Programs

1. To provide various programs and enroll inmates within 7 days of request 90% of the time.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Programs Provided	123	123	123	123	492
# of Program Enrollments	0	0	0	647	647
# of Program Enrollments w/in 7 days of Request	0	0	0	514	514
% of Program Enrollments w/in 7 days of Request	0%	0%	0%	79%	79%
Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Programs Provided	203	197	47	479	492
# of Program Enrollments	22,311	23,716	26,443	19,314	5,675
# of Program Enrollments w/in 7 days of Request	21,722	22,549	24,697	17,936	5,145
% of Program Enrollments w/in 7 days of Request	97%	95%	93%	93%	91%

Admissions / Release / Classification

1. To place the inmate information in the system within 2 hours of receiving 98% of the time

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Inmate Information Files	3,230	3,190	3,614	3,809	13,843
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	1,568	1,159	936	716	4,379
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	49%	36%	26%	19%	32%
Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Inmate Information Files	n/a	n/a	20,395	19,977	14,265
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	n/a	4,247	3,605	5,812
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	n/a	21%	18%	41%

Sheriff's Office Inmate Stats

Admissions / Release / Classification

Statistics	Q1	Q2	Q3	Q4	Total
# of Accused Processed	3,230	3,190	3,614	3,809	13,843
# of Inmates Incarcerated	1,912	1,648	1,956	2,003	7,519
# of Inmate Valuable Property Items Logged In	2,171	1,874	1,907	1,888	7,840
# of Inmate Valuable Property Lost Per Inmate	0	0	0	0	0
Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Accused Processed	16,811	18,410	20,395	19,977	14,265
# of Inmates Incarcerated	11,495	11,159	11,240	13,124	9,432
# of Inmate Valuable Property Items Logged In	14,204	14,258	12,818	11,881	9,430
# of Inmate Valuable Property Lost Per Inmate	0	0	1	0	0

Training

1. To have detention officers complete jail post training by the jail training officer 90% of the time.
2. To have detention officers who need extended jail training completed within 34 days 95% of the time.
3. To have all temporary licensed detention officers trained and obtain jailers license within 9 months of hire date 90% of the time.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Detention Officers Assigned to Post Training	43	52	41	51	187
# of Detention Officers who Completed the Jail Post Training	21	18	18	17	74
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	15	10	17	12	54
% of Detention Officers who Completed the Required Jail Post Training Program	35%	19%	41%	24%	29%
# of Detention Officers with Training Extended	4	8	1	5	18
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	4	16	18	17	55
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	200%	1800%	340%	306%
# of Detention Officers that Obtained a Jailer's License	9	15	13	0	37
# of Detention Officers that Obtained a Jailer's License w/in 9 months of Hire Date	4	9	11	0	24
% of Detention Officers that Obtained a Jailer's License w/in 9 Months of Hire Date	44%	60%	85%	0%	65%

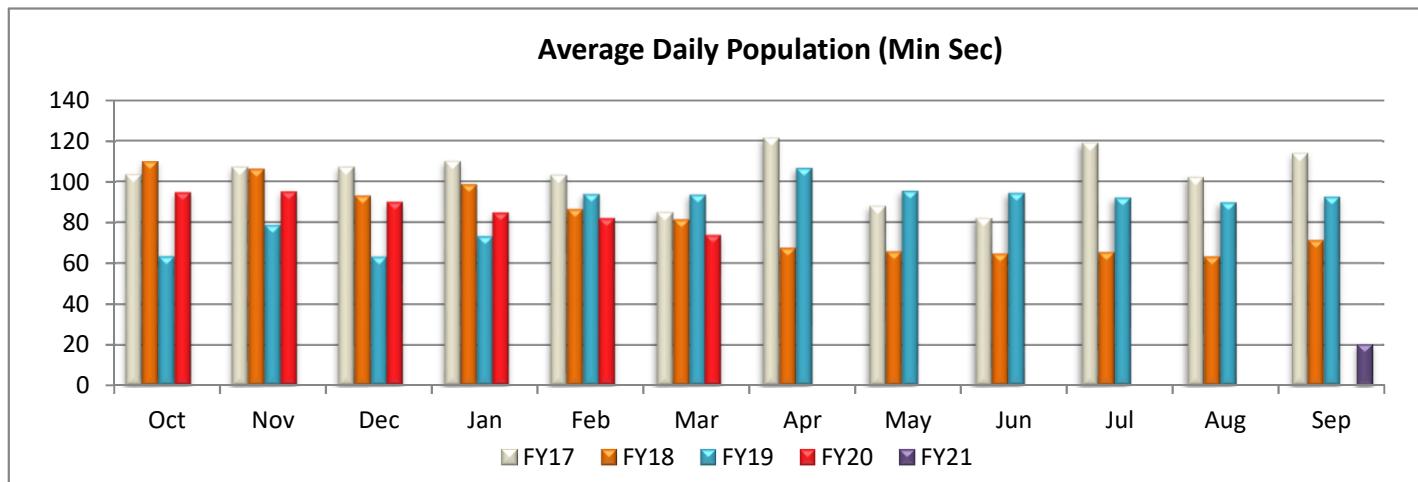
Sheriff's Office Inmate Stats

Training

Annual History	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Detention Officers Assigned to Post Training	99	151	195	228	184
# of Detention Officers who Completed the Jail Post Training	77	105	98	104	89
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	71	100	88	74	66
% of Detention Officers who Completed the Required Jail Post Training Program	72%	66%	45%	32%	36%
# of Detention Officers with Training Extended	13	6	10	44	30
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	7	5	10	40	25
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	54%	83%	100%	91%	83%
# of Detention Officers that Obtained a Jailer's License	43	34	54	40	53
# of Detention Officers that Obtained a Jailer's License w/in 9 months of Hire Date	27	31	51	22	30
% of Detention Officers that Obtained a Jailer's License w/in 9 Months of Hire Date	63%	91%	94%	55%	57%

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for



	ADP	ADP by Quarter				Avg. Total	%
		Q1	Q2	Q3	Q4		
	FY2017	106	99	97	112	103	Increase
	FY2018	103	89	66	67	81	-22%
	FY2019	69	87	99	92	86	6%
	FY2020*	93	80	0	0	43	-50%
YTD	FY2021	0	0	0	7	2	-96%

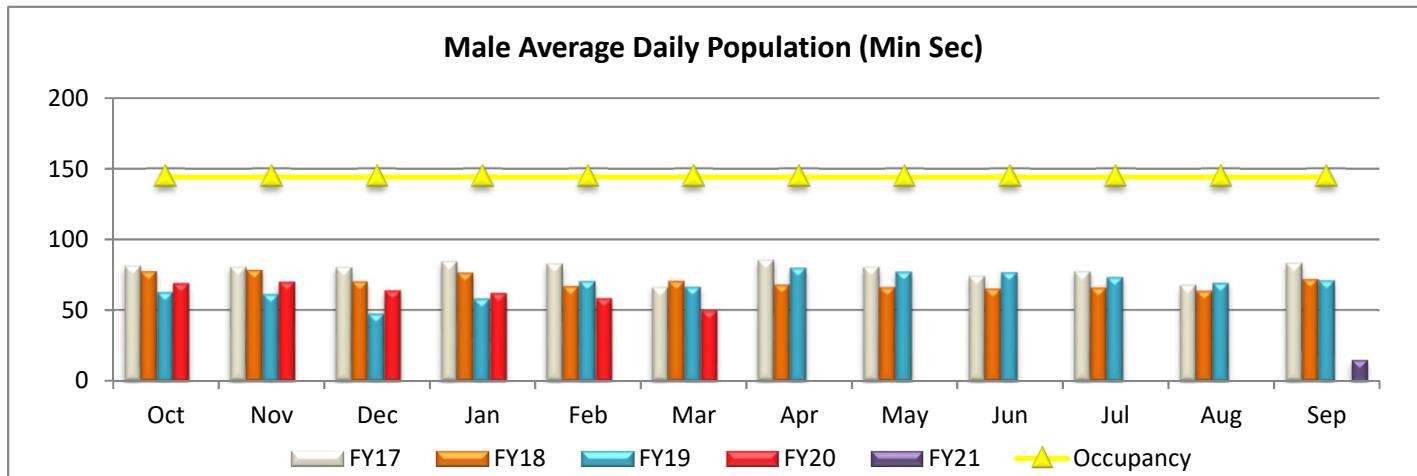
Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

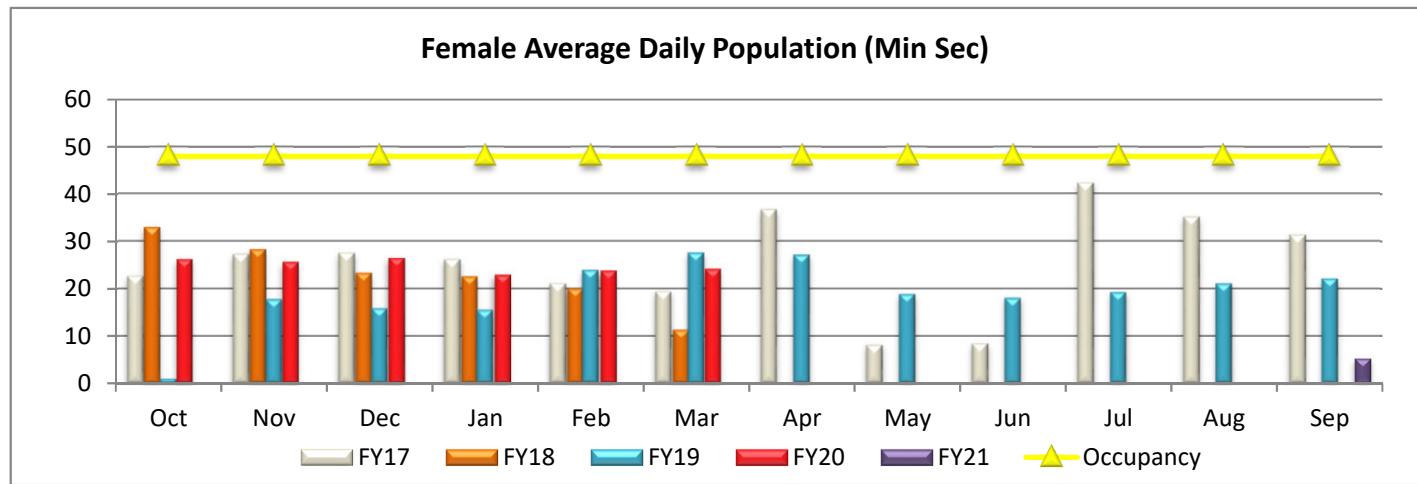
*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats



	Male	Q1				Q2				Q3				Q4				Avg. Total		% Increase
		FY17	FY18	FY19	FY20	Avg.	Total													
	FY2017	80	78	77	79	75	75	75	75	78	78	78	78	78	78	78	78	78	78	78
	FY2018	75	75	71	71	66	66	67	67	70	70	70	70	70	70	70	70	70	70	70
	FY2019	57	57	65	65	77	77	71	71	67	67	67	67	67	67	67	67	67	67	67
	FY2020*	67	67	57	57	0	0	0	0	31	31	31	31	31	31	31	31	31	31	31
YTD	FY2021	0	0	0	0	0	0	5	5	1	1	1	1	1	1	1	1	1	1	-96%

Male Minimum Security capacity is 144

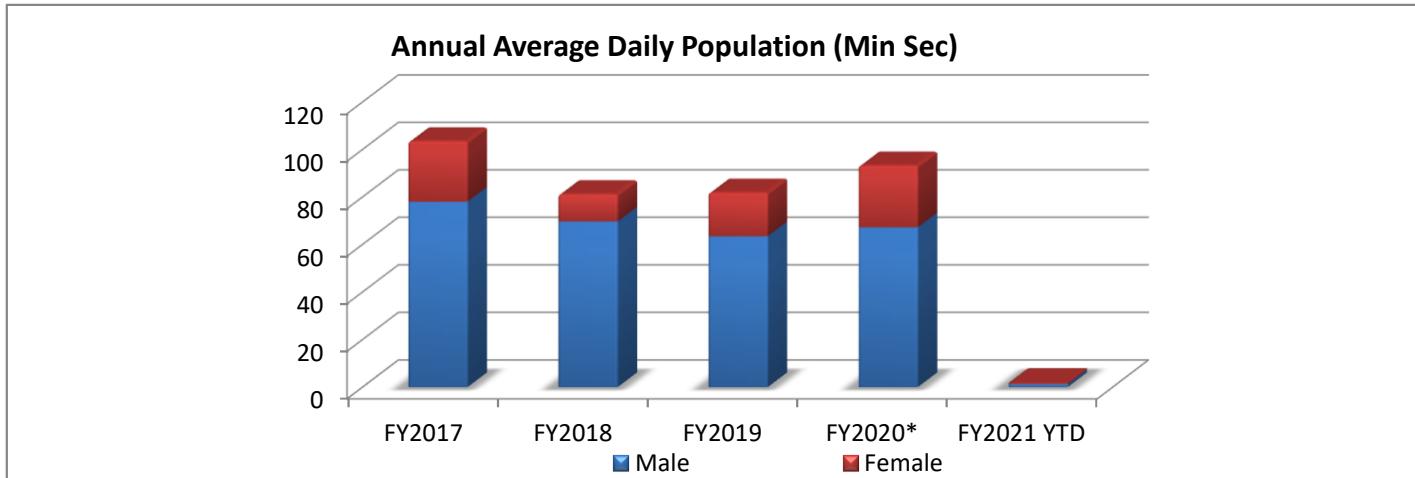


	Female	Q1				Q2				Q3				Q4				Avg. Total		% Increase
		FY17	FY18	FY19	FY20	Avg.	Total													
	FY2017	26	26	22	18	18	22	22	18	36	36	25	25	25	25	25	25	25	25	25
	FY2018	28	28	18	0	0	18	18	0	12	12	12	12	12	12	12	12	12	12	-55%
	FY2019	12	12	22	22	21	21	21	21	19	19	19	19	19	19	19	19	19	19	65%
	FY2020*	26	26	24	0	0	24	24	0	12	12	12	12	12	12	12	12	12	12	-35%
YTD	FY2021	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-96%

Female Minimum Security capacity is 48

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Sheriff's Office Inmate Stats



Min Sec	FY2017	FY2018	FY2019	FY2020*	FY2021 YTD	FY17-21 % Increase
Male	78	70	63	67	1	
Female	25	12	18	26	0	
Total	103	81	82	93	2	-98%
Annual Increase	-22%	1%	14%	-98%		

Statistics

Inmate Meals

	FY 2021 YTD				
	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	0	0	0	3,746	3,746
# of Juvenile Meals	21,387	18,812	21,080	20,714	81,993
# of Special Diets	17	14	13	6	50
Total Meals	21,404	18,826	21,093	24,466	85,789
Annual History					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Inmate Meals	115,034	117,145	92,998	93,128	43,997
# of Juvenile Meals	94,953	100,919	107,418	100,155	78,579
Total Meals	209,987	218,064	200,416	193,283	122,576

Inspections

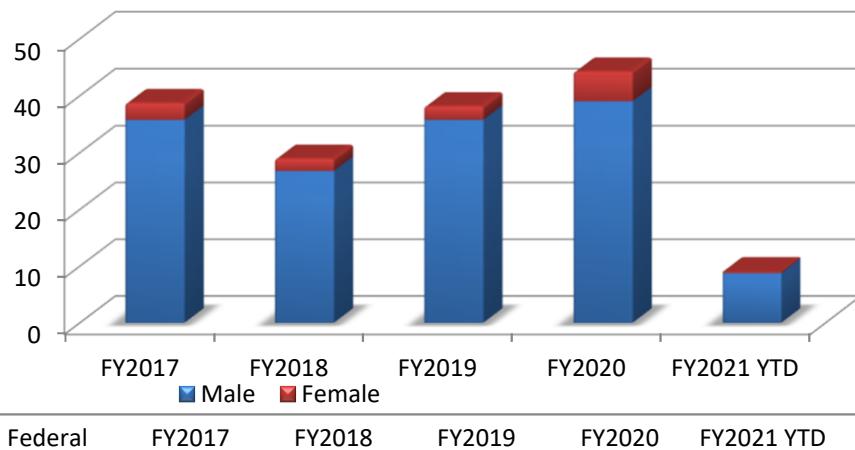
1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

	FY 2021 YTD				
	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	1	0	0	2
# of Inspection Score of 95 or Above	1	1	0	0	2
% of Inspection Score of 95 or Above	100%	0%	0%	0%	100%
Annual History					
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
# of Health Inspections Completed	4	4	3	3	2
# of Inspection Score of 95 or Above	4	4	3	3	2
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

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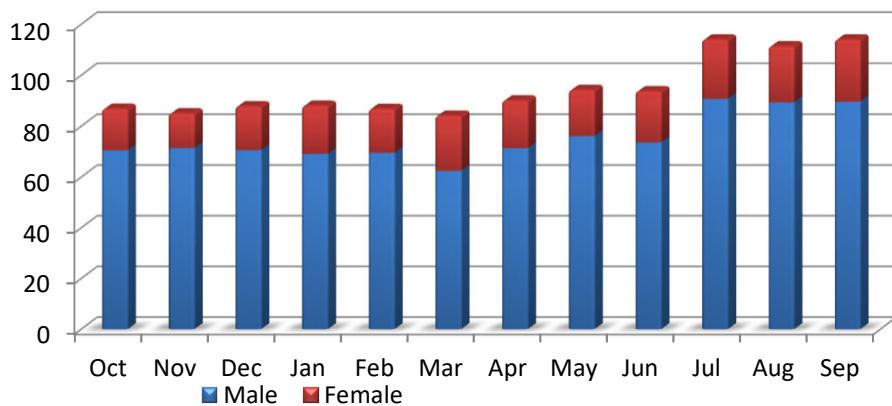
Sheriff's Office Inmate Stats

Annual Average Daily Population (Federal Inmates)



Federal	FY2017	FY2018	FY2019	FY2020	FY2021 YTD	FY17-21 % Increase
Male	36	27	36	39	9	
Female	3	2	2	5	0	
Total	39	29	38	44	9	-77%
	Annual Increase	-25%	32%	16%	-80%	

Annual Average Daily Population (Mental Health Holds)

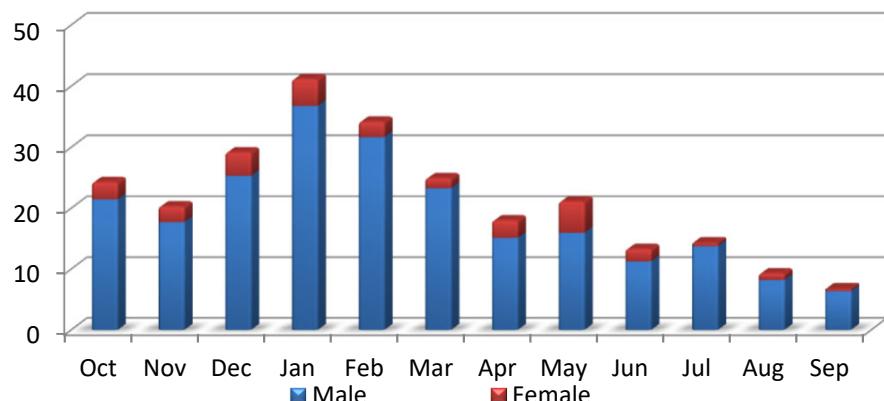


FY 2021 YTD	Q1	Q2	Q3	Q4	Average
Male	71	67	74	90	75
Female	16	19	19	23	19
TOTAL	87	86	93	113	95

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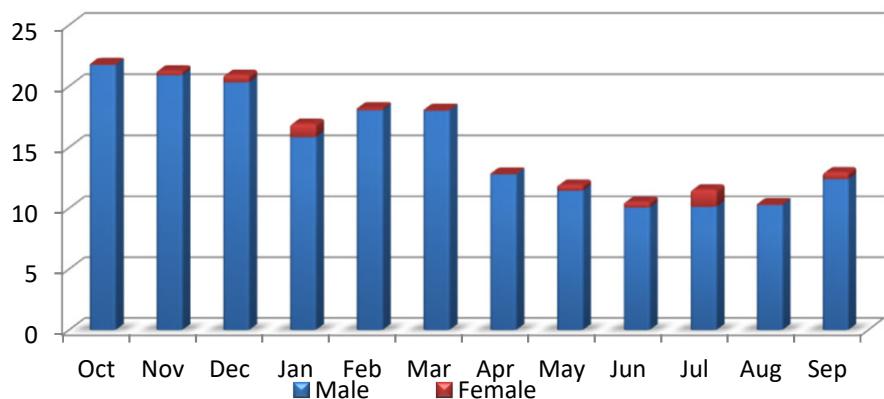
Sheriff's Office Inmate Stats

Annual Average Daily Population (Segregation)



FY 2021 YTD	Q1	Q2	Q3	Q4	Average
Male	22	31	14	9	19
Female	3	3	3	1	3
TOTAL	25	33	17	10	21

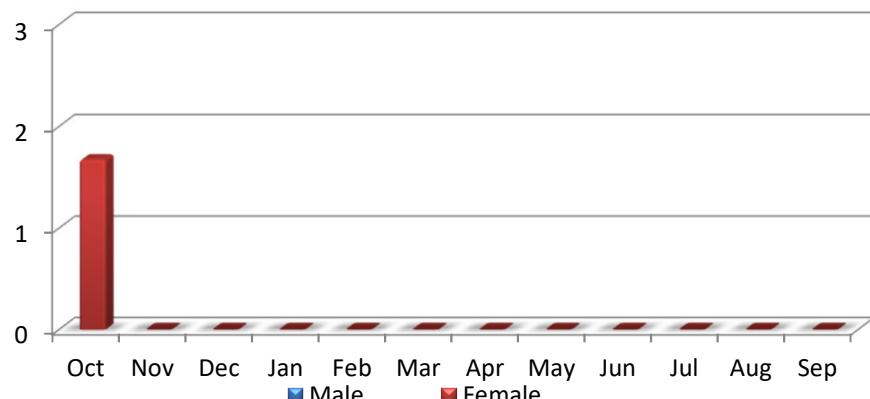
Annual Average Daily Population (Separation)



FY 2021 YTD	Q1	Q2	Q3	Q4	Average
Male	21	17	11	11	15
Female	0	0	0	1	0
TOTAL	21	18	12	12	16

Sheriff's Office Inmate Stats

Annual Average Daily Population (Out of County)



FY 2021 YTD	Q1	Q2	Q3	Q4	Average
Male	0	0	0	0	0
Female	1	0	0	0	0
TOTAL	1	0	0	0	0