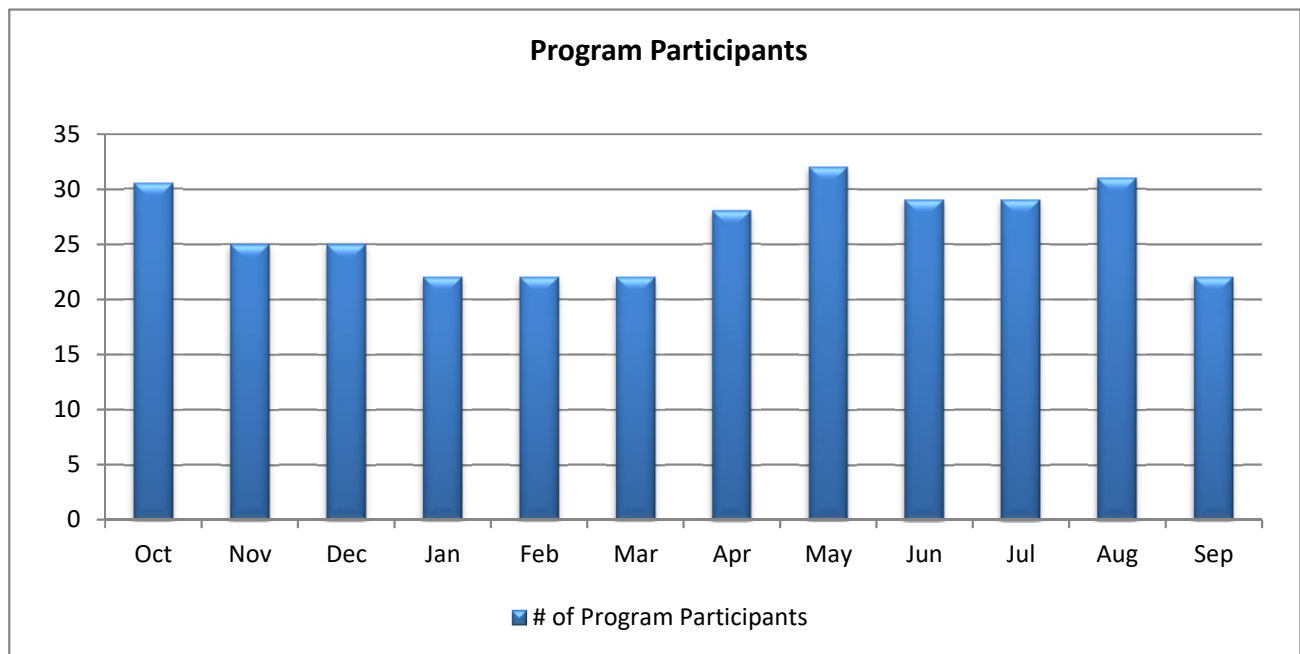


Sheriff's Office Division Stats

COMMUNITY SERVICE

The County Corrections Center is a department under the supervision of the Collin County Sheriff's Office. County Corrections provides community service for inmates sentenced to the Sheriff's Convicted Offenders Re-Entry program and the inmate work farm. During the community service the inmate program provides labor to a wide variety of non-profit and governmental entities such as, but not limited to, Cities and Historical Societies within Collin County.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Program Participants (SCORE)	81	66	89	82	318
# of Service Hours	10,731	7,372	8,767	7,994	34,864
Avg # of Hrs per Inmate Spent Working on Farm	60	45	42	53	200
# of Requests for Service	406	360	415	410	1,591
# of Governmental Organizations that Received Serves	345	326	361	348	1,380
# of Non-Profit Organizations that Received Serves	61	34	54	62	211
# of Animal Shelter Assignments Completed	11	63	87	95	256



Community Services	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Program Participants	418	493	395	358	318

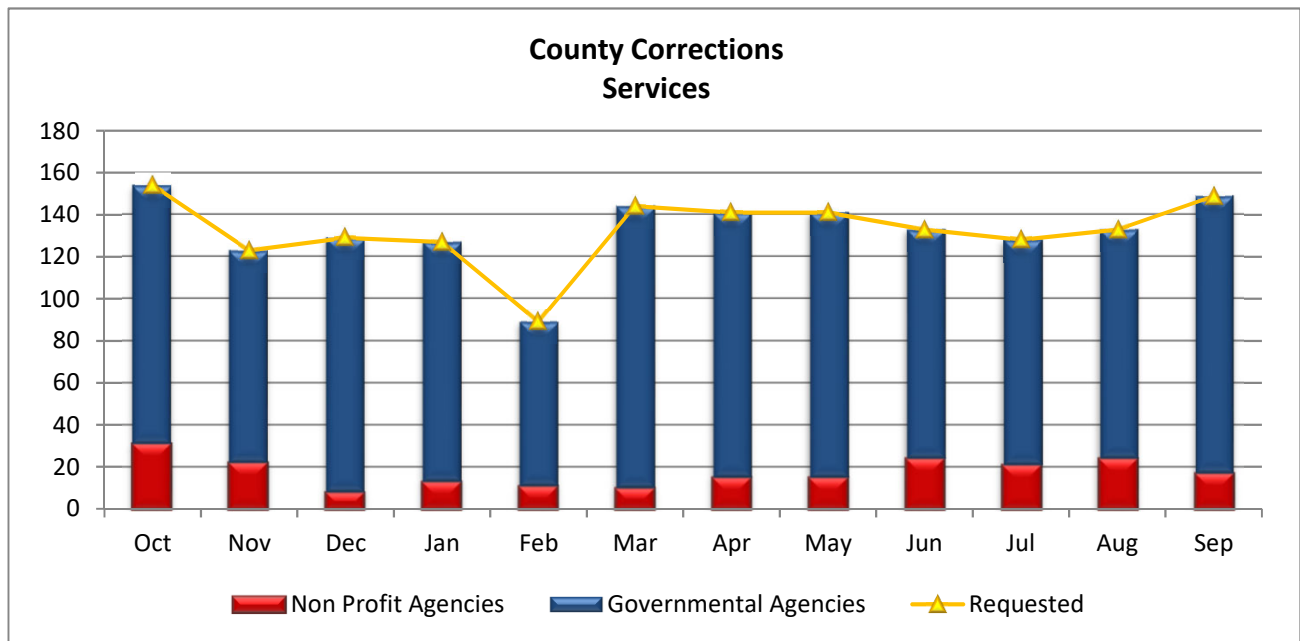
Programs include:

S.C.A.M.P. - Sheriff's Convicted Alternative Misdemeanor Program. This program allows convicted misdemeanants to serve their sentences by doing community service work to fulfill their judicial obligations.

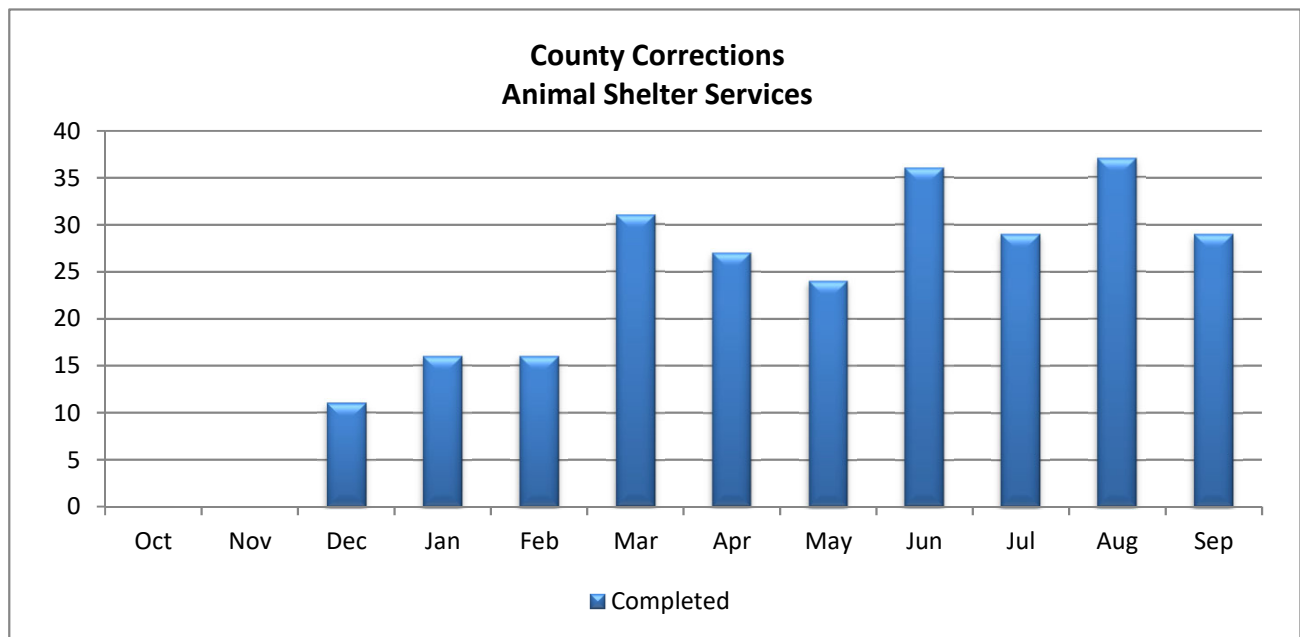
V.A.L.O.R. - Veterans Accessing Lifelong Opportunities for Rehabilitation. Programming to assist Veteran's with treatment, life skills and re-entry.

S.C.O.R.E. - Sheriff's Convicted Re-Entry Effort. This program is an alternative to long term sentencing which provides treatment and life skills training.

Sheriff's Office Division Stats



Services Received	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Requested	492	768	1,559	2,518	1,591
Governmental Agencies	105	601	400	1,597	1,380
Non Profit Agencies	93	167	170	169	211
Total Services Received	198	768	570	1766	1591



Services Received	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Completed	243	251	341	157	256

Sheriff's Office Division Stats

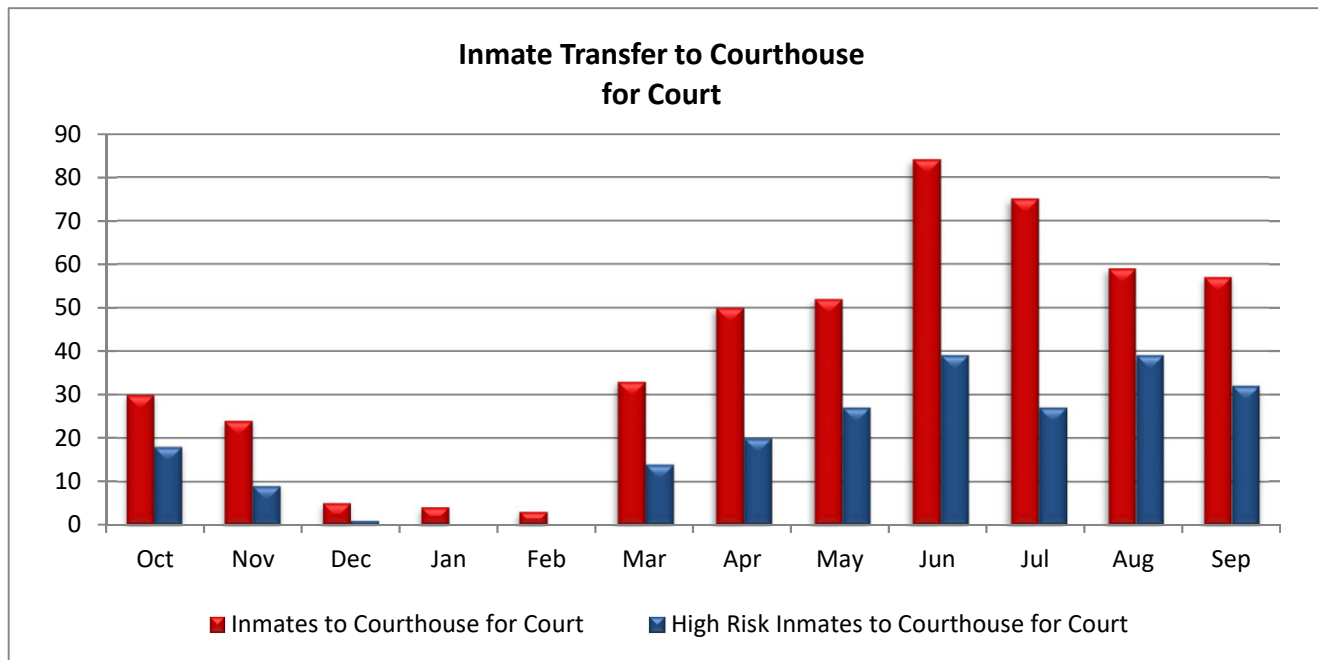
INMATE TRANSFER

The Holding Facility is a department under the supervision of the Collin County Sheriff's Office. Holding provides a safe and secure environment for transfer officers, hospital medical staff, courthouse staff, the general public, and inmates while incarcerated individuals are being transferred to various facilities. Holding also provides Court Bailiff Relief.

1. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated **High Risk** inmates in our custody 98% of the time.

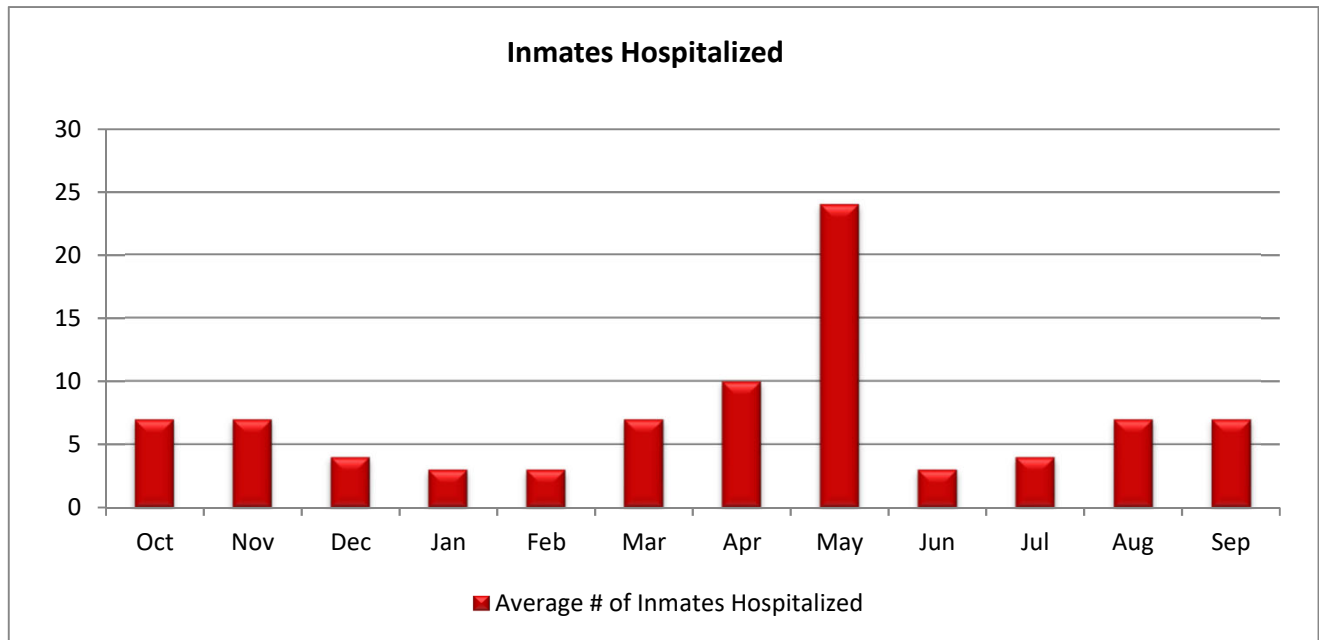
FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Inmates to Courthouse for Court	59	40	186	191	476
High Risk Inmates to Courthouse for Court	28	14	86	98	226
New Admissions	88	87	140	118	433
Federal Transport	9	21	17	38	85
Transport to Other Locations	362	280	352	248	1,242
High Risk Medical Transport	91	97	84	99	371
Inmate Transfer Totals	637	539	865	792	2,833

In FY 2020 Inmate Transfer stats were updated to better capture the types of transfers.

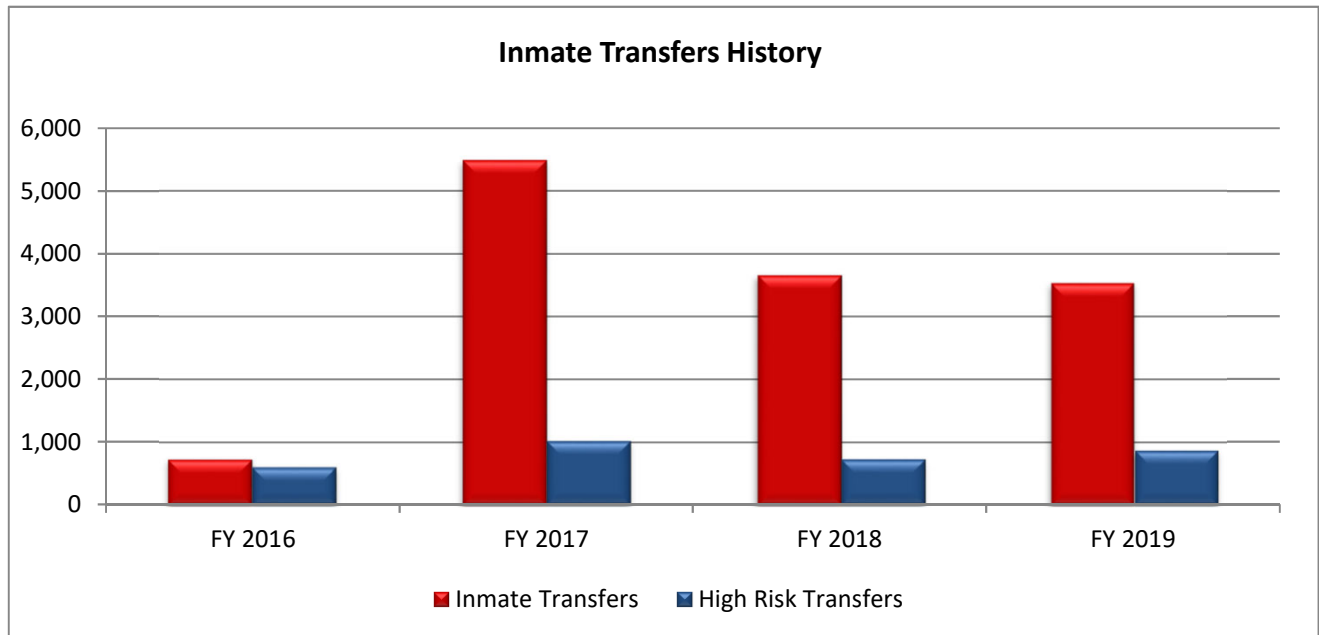


FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Inmates to Courthouse for Court	59	40	186	191	476
High Risk Inmates to Courthouse for Court	28	14	86	98	226
Total Transfers to Courthouse for Court	87	54	272	289	702

Sheriff's Office Division Stats



FY 2021	Q1	Q2	Q3	Q4	Total
Average # of Inmates Hospitalized	6	4	12	6	7



	FY 2016	FY 2017	FY 2018	FY 2019
Inmate Transfers	735	5,490	3,665	3,538
<i>High Risk</i> Transfers	604	1,020	731	870
Total Services	1,339	6,510	4,396	4,408

Sheriff's Office Division Stats

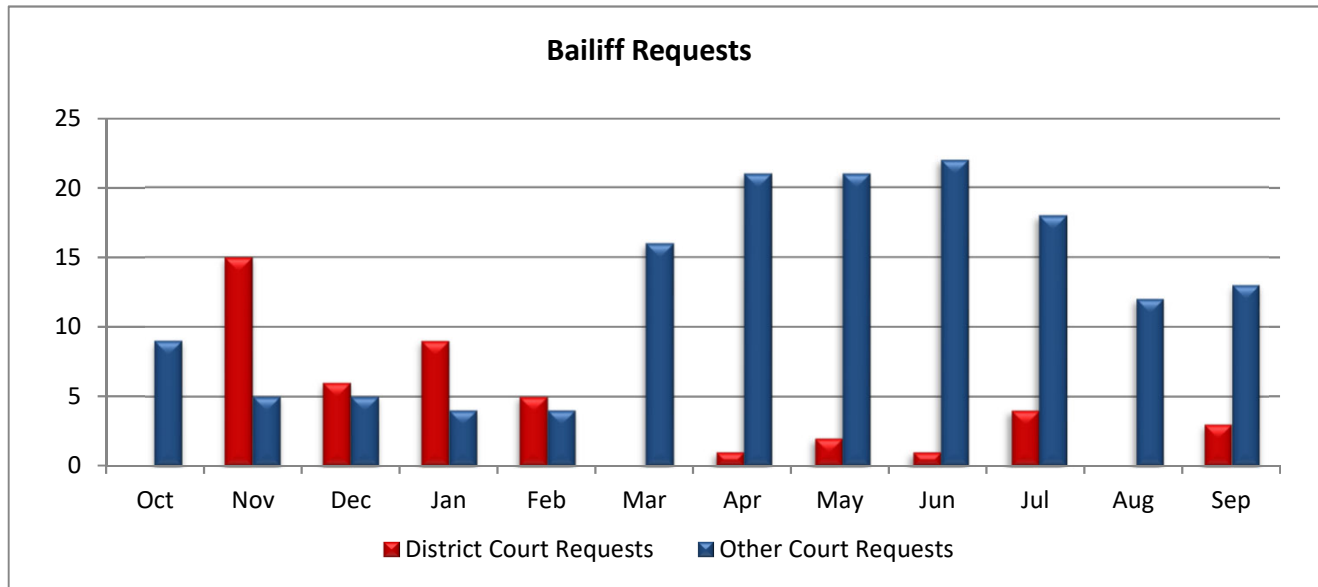
Off-Site Security

The Transfer area is responsible for making transports to many different locations throughout Collin, Grayson, and Dallas Counties. During these transports security must be provided to ensure that escapes, and injuries do not occur. Inmates are routinely admitted to hospitals within Collin and Dallas Counties and can become long admissions.

1. To utilize available and properly trained personnel to fill all Bailiff requests 95% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
3. To have no escapes, no vehicle accidents, and no assaults on officers or public by **High Risk** incarcerated inmates in our custody 100% of the time.

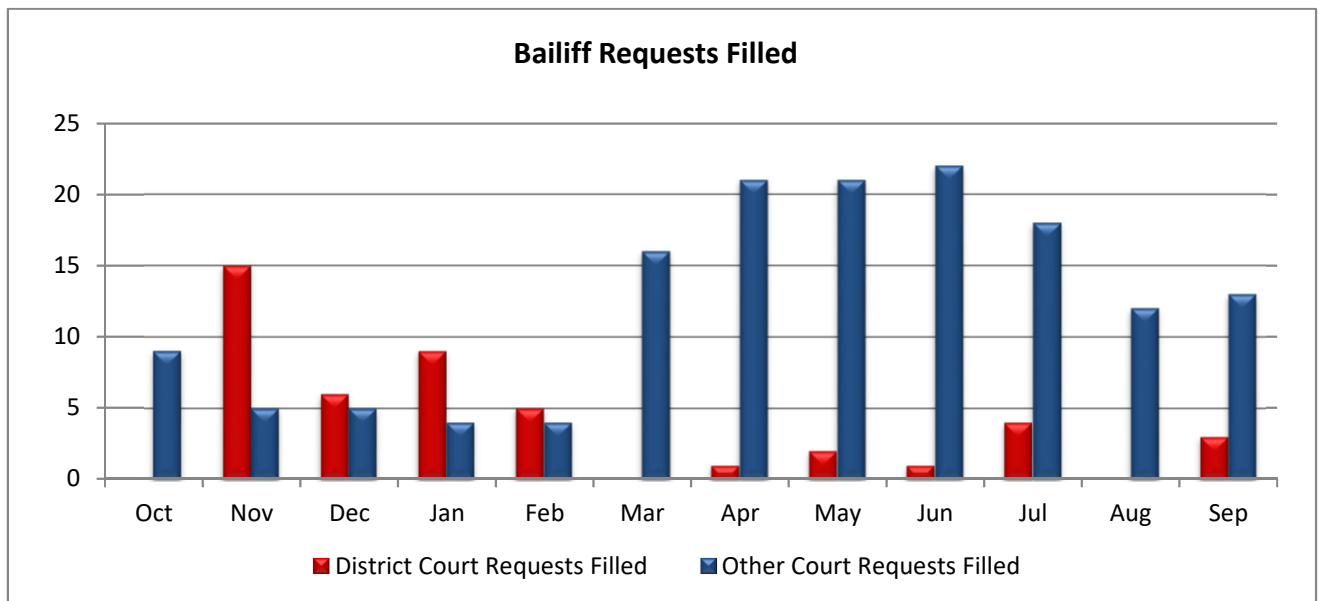
FY 2021 YTD	Q1	Q2	Q3	Q4	Total
DISTRICT COURTS					
# of Bailiff Requests	21	14	4	7	46
# of Bailiff Requests Filled	21	14	4	7	46
% of Bailiff Requests Filled	100%	100%	100%	100%	100%
# of Bailiff Relief Hours Worked	117.50	104.00	13.25	37.50	272.25
Overtime Hours Paid	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER COURTS					
# of Bailiff Requests	19	24	64	43	150
# of Bailiff Requests Filled	19	24	64	43	150
% of Bailiff Requests Filled	100%	100%	100%	100%	100%
# of Bailiff Relief Hours Worked	77.25	103.55	239.50	176.25	597
Overtime Hours Paid	\$ -	\$ -	\$ -	\$ -	\$ -

Sheriff's Office Division Stats



Bailiff Requests	Q1	Q2	Q3	Q4	Total
District Court Requests	21	14	4	7	46
Other Court Requests	19	24	64	43	150
Total Requests	40	38	68	50	196

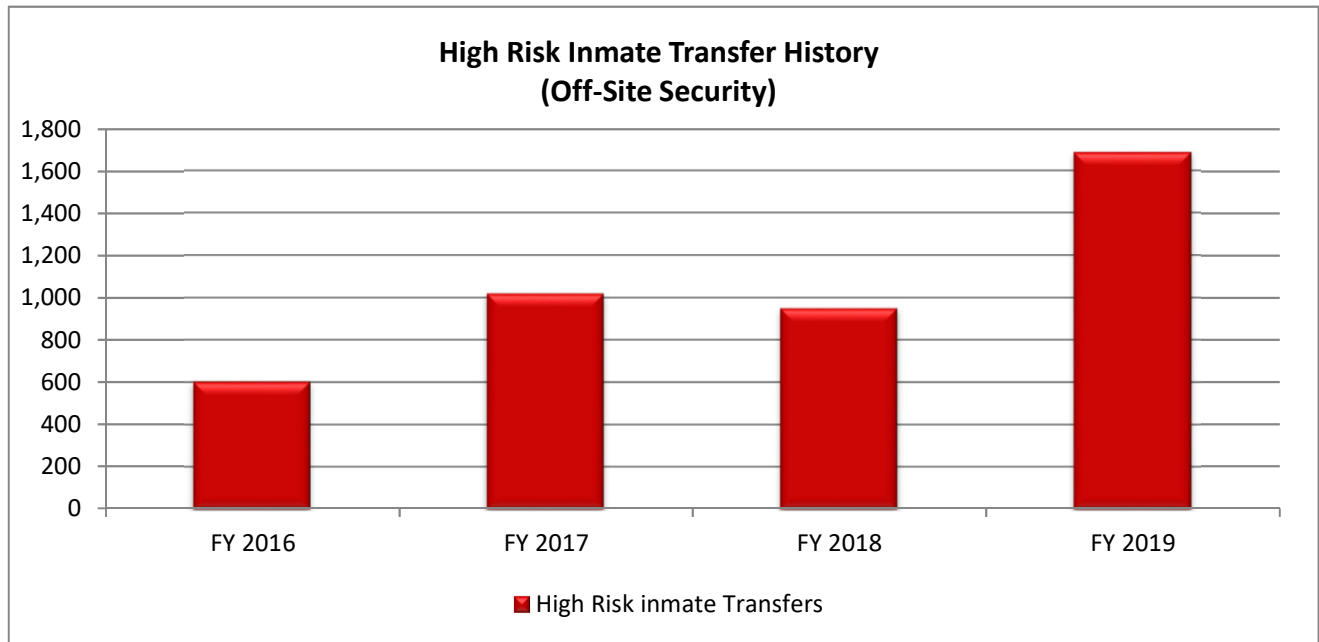
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate



Bailiff Requests Filled	Q1	Q2	Q3	Q4	Total
District Court Requests Filled	21	14	4	7	46
Other Court Requests Filled	19	24	64	43	150
Total Requests Filled	40	38	68	50	196

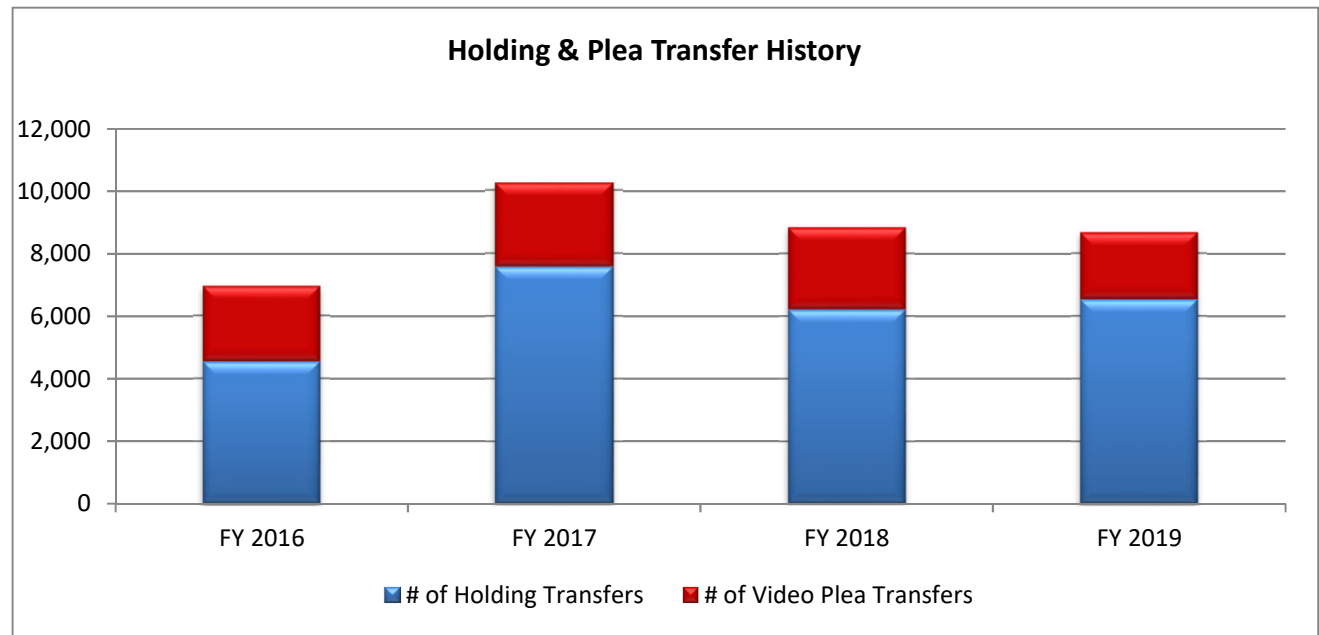
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate

Sheriff's Office Division Stats



Off-Site Security
High Risk inmate Transfers

FY 2016	FY 2017	FY 2018	FY 2019
604	1,020	950	1,687



Inmate Transfers

of Holding Transfers

of Video Plea Transfers

Total Transfers

FY 2016	FY 2017	FY 2018	FY 2019
4,537	7,568	6,207	6,529
2,402	2,677	2,618	2,131
6,939	10,245	8,825	8,660

Sheriff's Office Division Stats

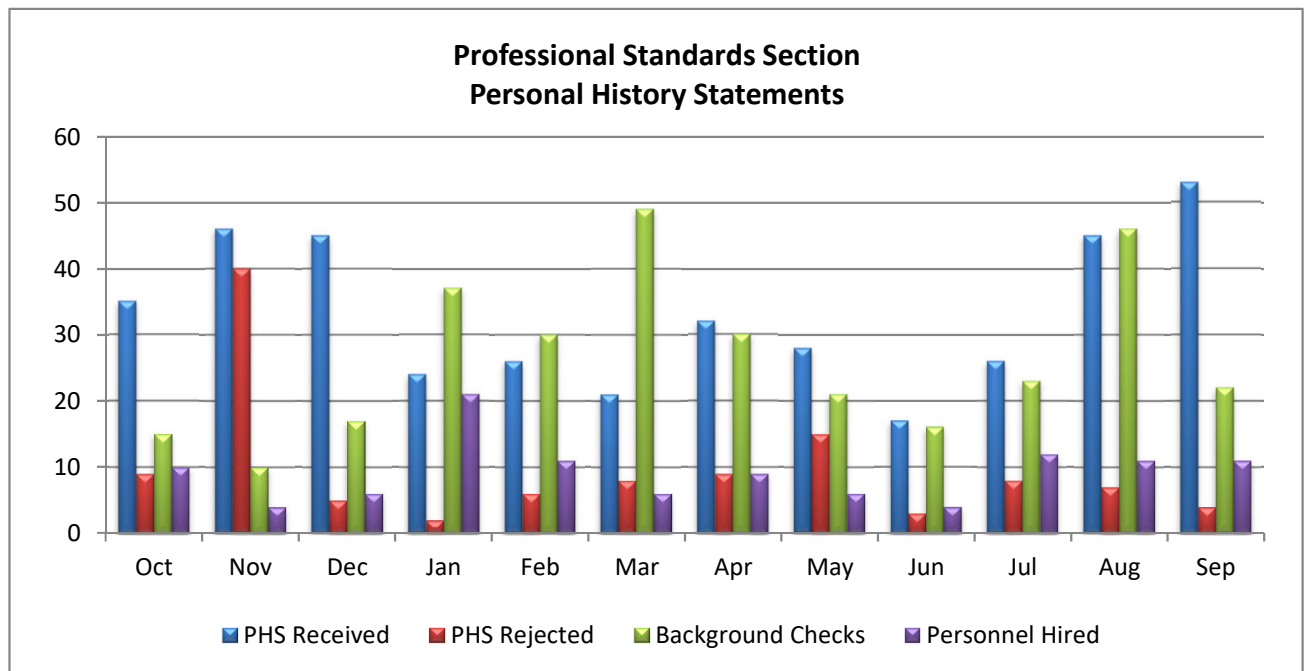
SHERIFF'S OFFICE

The Collin County Sheriff's Office is responsible for law enforcement in the unincorporated areas of County and for management and operation of the various Collin County Adult Centers. Sheriff's Office provides the following services; Criminal Investigations, Patrol, Dispatch, Mental Health Services, Civil Services, Crime Prevention, Mental Health Services, In-House Training, Criminal Warrants and Judicial Services. The Sheriff's Office oversees various departments including Child Abuse Task Force, County Corrections, Jail, Minimum Security and Pre Trial Release and their functions.

ADMINISTRATION

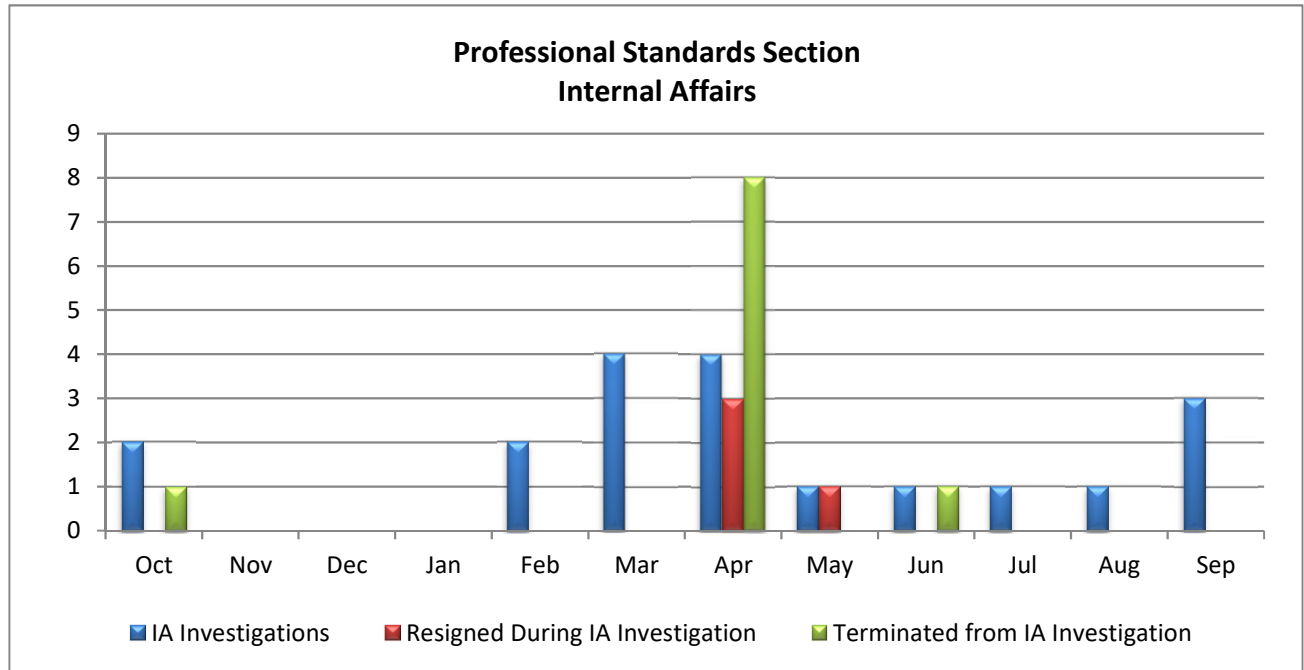
Upper administration and management of the Sheriff's Office oversees all Sheriff's Office operations and Detention operations. Oversees preparation of the annual budget, oversees Professional Standards (training of all our officers - SO & Detention, background investigations, Internal Affairs investigations, and payroll). And also includes crime prevention, and school resource officers.

PROFESSIONAL STANDARDS SECTION (PSS)

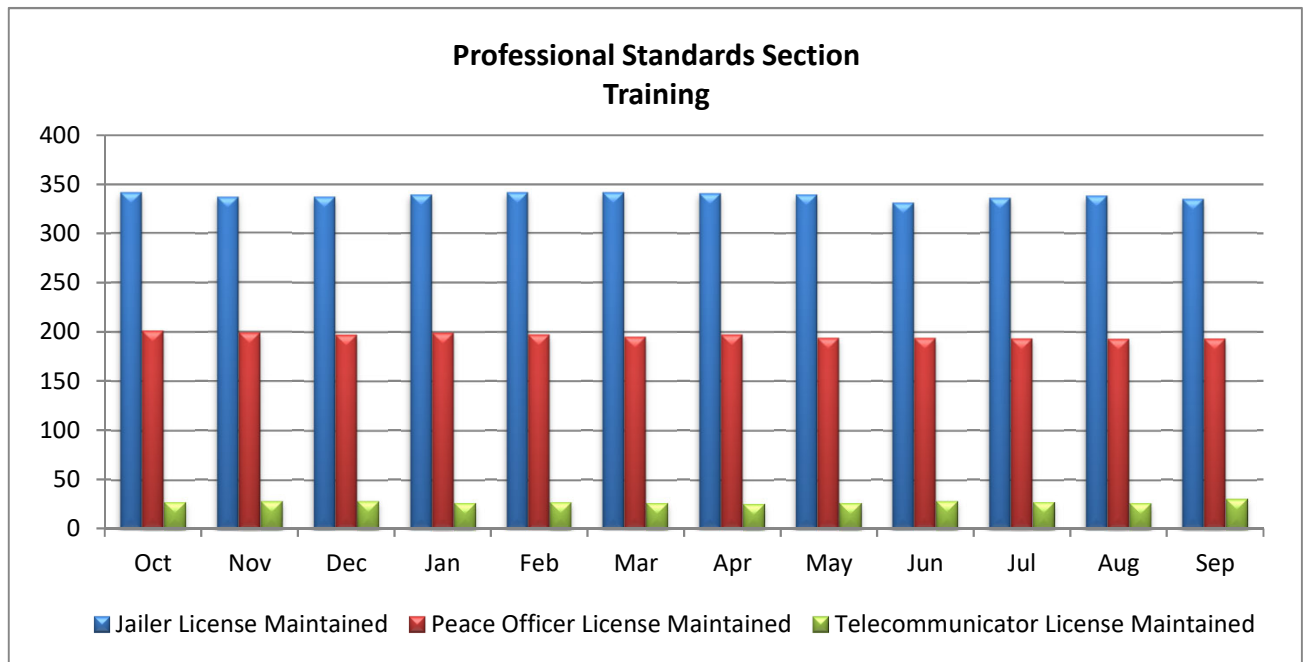


FY 2021 YTD	Personal History Statements				
	Q1	Q2	Q3	Q4	Total
# of PHS Received	126	71	77	124	398
# of PHS Rejected	54	16	27	19	116
# of Background Checks Performed	42	116	67	91	316
# of Personnel Hired	20	38	19	34	111

Sheriff's Office Division Stats



	Internal Affairs				
FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of IA Investigations	2	6	6	5	19
# Resigned During IA Investigation	0	0	4	0	4
# Terminated from IA Investigation	1	0	9	0	10

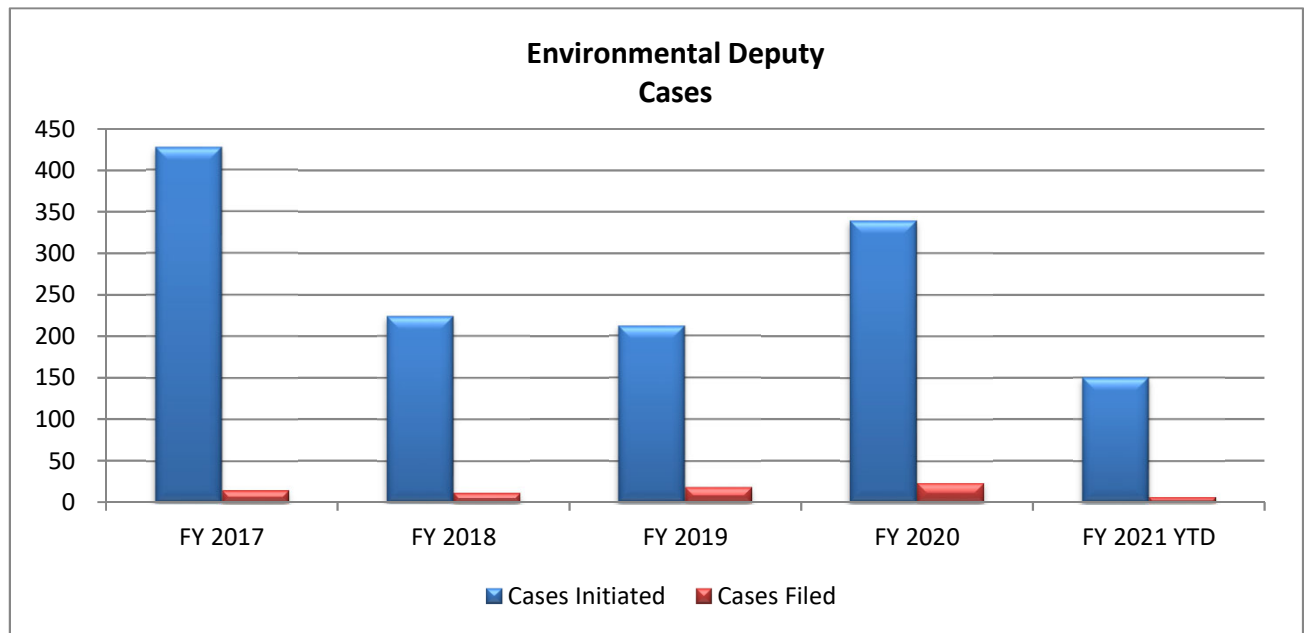


	Training				
FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Jailers License Maintained	1,014	1,021	1,010	1,007	4,052
# of Peace Officer License Maintained	597	591	585	579	2,352
# of Telecommunicator Licence Maintained	86	82	82	86	336

Sheriff's Office Division Stats

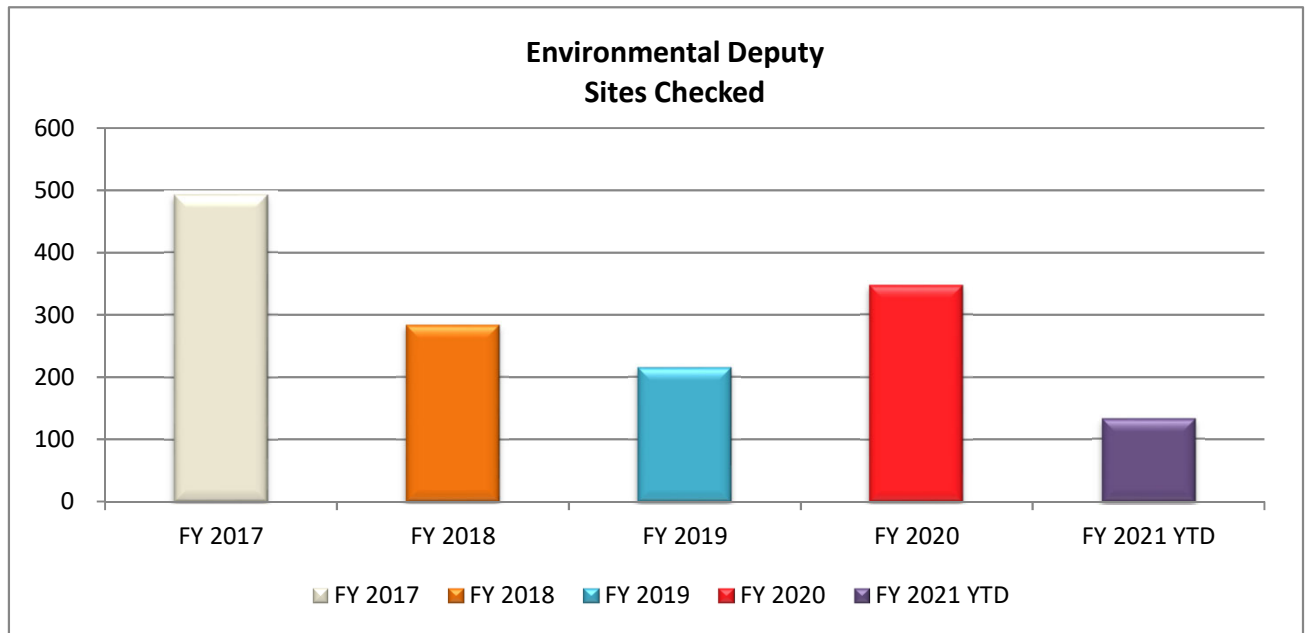
ENVIRONMENTAL DEPUTY

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Days Worked	43	30	37	26	136
Cases Initiated	84	28	27	11	150
Cases Filed	2	0	4	1	7
Sites Checked	83	24	16	9	132
Contacts Made	85	25	16	3	129
Follow Up Investigations	20	2	12	5	39
Warning	1	0	1	0	2
JP Citations	4	1	0	0	5
Sites Referred for Clean Up	72	4	12	4	92
Total Weight (lbs) Clean Up by PW referred by Deputy	21,669	21,707	22,527	23,183	89,086
Total Weight Clean Up by Deputy	0	0	0	0	0
Sites Cleaned do to Warnings / Prosecutions	5	3	0	2	10
Recovery Cost	3,802	0	0	0	3,802
Training Hours	0	0	14	13	27
Agency Assists	2	1	2	0	5

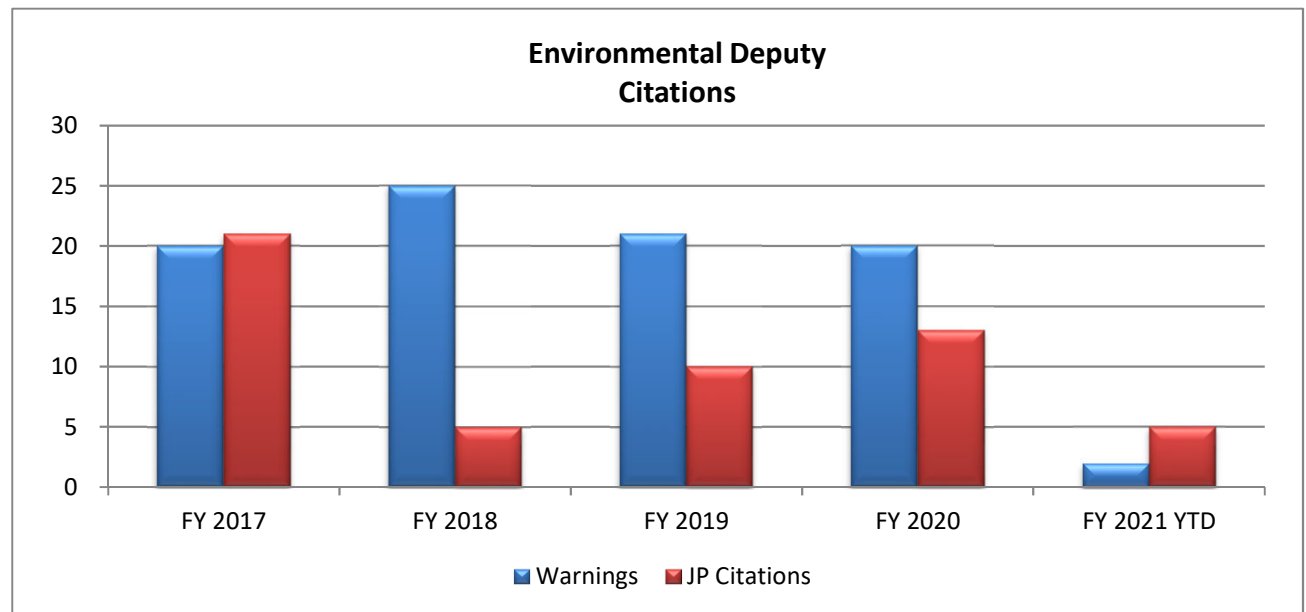


Environmental Deputy Cases	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Cases Initiated	427	224	212	339	150
Cases Filed	15	12	19	24	7

Sheriff's Office Division Stats

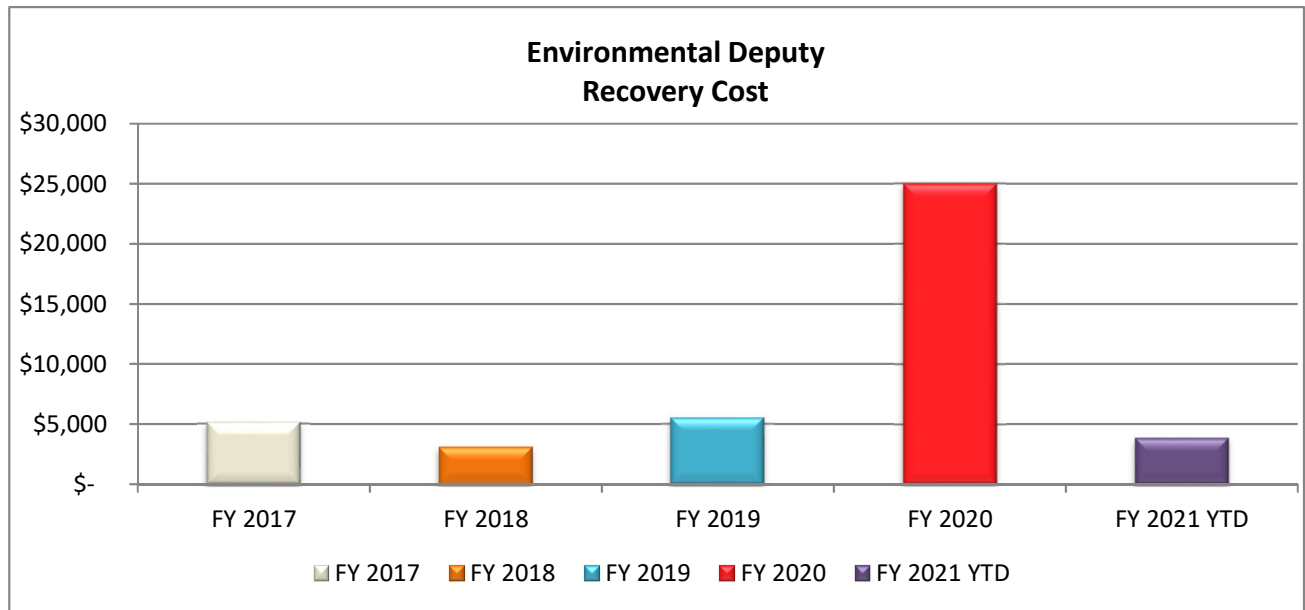


Environmental Deputy	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Sites Checked	492	283	215	347	132



Environmental Deputy Citations	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Warnings	20	25	21	20	2
JP Citations	21	5	10	13	5

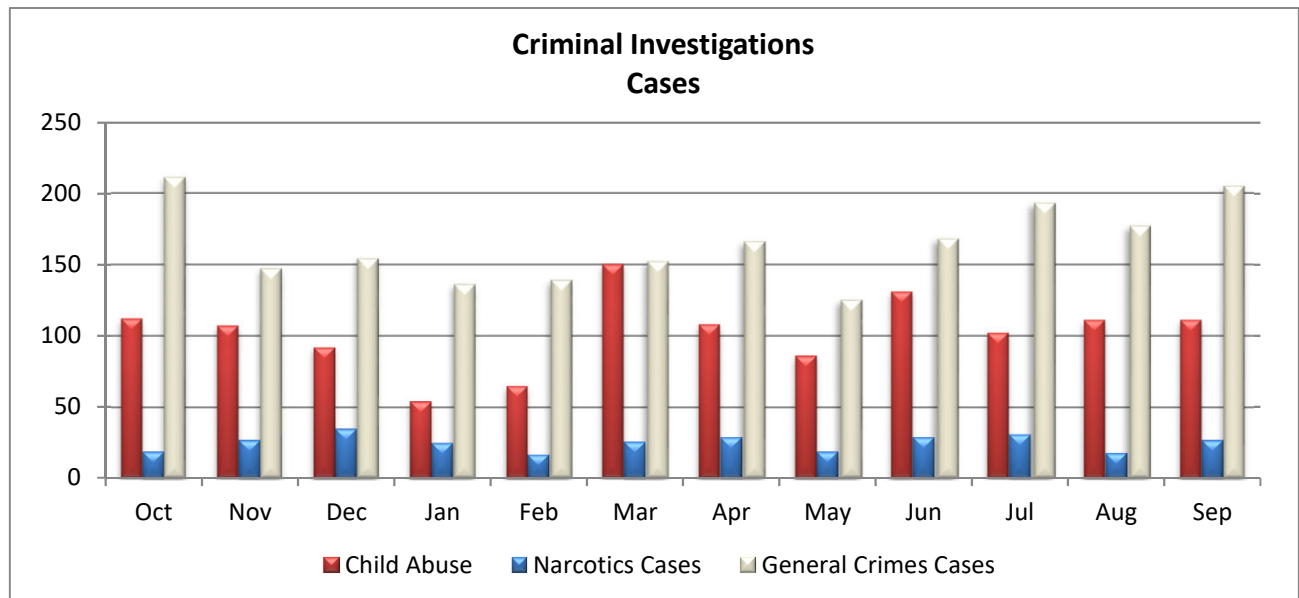
Sheriff's Office Division Stats



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021 YTD
Recovery Cost	\$ 5,150	\$ 3,084	\$ 5,562	\$ 25,003	\$ 3,802

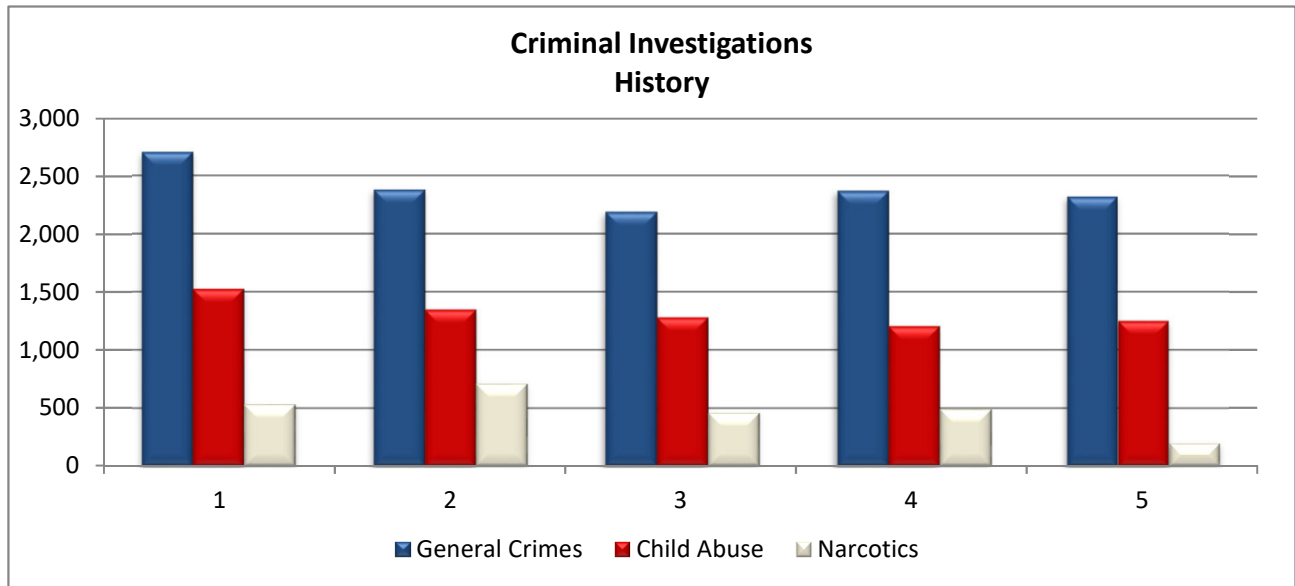
CRIMINAL INVESTIGATION

Provides the necessary investigations into allegations of offenses as well as verified offenses within the county, including Family Violence. In that process, investigators accumulate evidence related to specific crimes. Investigator's objective is to determine if crimes have been committed, the motives and methods of commission, assemble all available evidence, and assist prosecutors with testimony presented to Grand Juries and Courts. Narcotics investigators also work in the same manner but with a specialized effort focused on related offenses.



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Child Abuse Cases	311	269	325	324	1,229
Narcotics Cases	81	68	77	76	302
General Crimes Cases	512	427	459	575	1,973
TOTAL	904	427	459	575	1,973

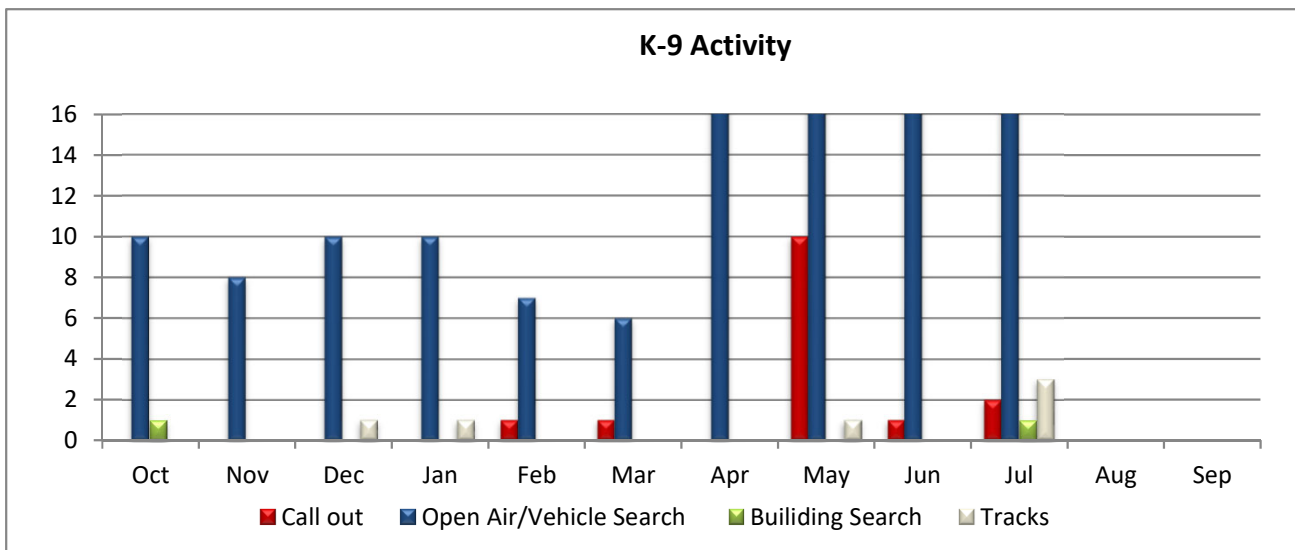
Sheriff's Office Division Stats



Criminal Investigation Cases	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Child Abuse	1,526	1,349	1,283	1,207	1,252
Narcotics	532	709	461	491	198
General Crimes	2,704	2,382	2,190	2,371	2,321
TOTAL	4,762	4,440	3,934	4,069	3,771

K-9 ACTIVITY

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Call out	0	2	11	2	15
Open Air / Vehicle Search	28	23	73	30	154
Building Search	1	0	0	1	2
Tracks	1	1	1	3	6
TOTAL	30	26	85	36	177



Call Out – No K-9 on duty and there is a need for one

Open Air/Vehicle Search – K-9 used to conduct an open air sniff/search of things such as vehicles or the exterior of buildings.

Building Search – K-9 used to search the interior of a building for either drugs or people

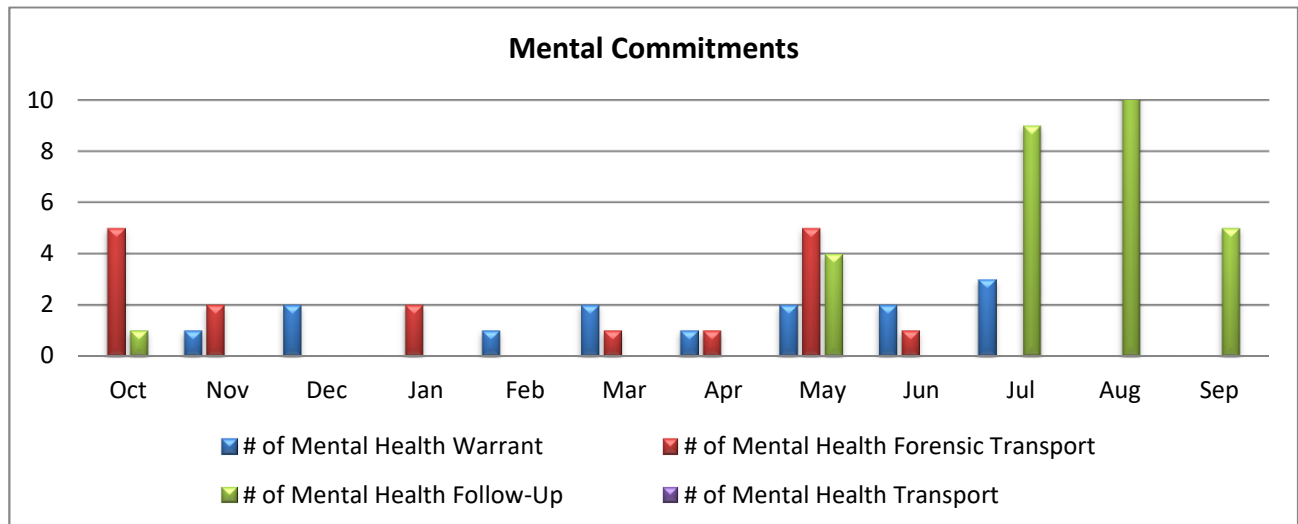
K-9 Track – K-9 used to search for a person

Sheriff's Office Division Stats

SUPPORT SERVICES - MENTAL COMMITMENTS

1. To served to all mental calls within 1 hour 90% of the time

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Call Outs	13	18	28	21	80
# of Call Out Hours	38	43.5	92.5	61	235
# of Apprehension Peace Officer w/out Warrant (Jail)	15	27	31	34	107
# of Apprehension Peace Officer w/out Warrant (Patrol)	14	16	10	3	43
# of Emergency Detention Order (Jail)	3	1	2	0	6
# of Mental Health Warrant	3	3	5	3	14
# of Mental Health Forensic Transport	7	3	7	0	17
# of Mental Health Follow-Up	1	0	4	25	30
# of Mental Health Transport	0	0	0	0	0
# of Mental Health Civil Papers Served	0	0	0	0	0



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Mental Health Warrant	3	3	5	3	14
# of Mental Health Forensic Transport	7	3	7	0	17
# of Mental Health Follow-Up	1	0	4	25	30
# of Mental Health Transport	0	0	0	0	0

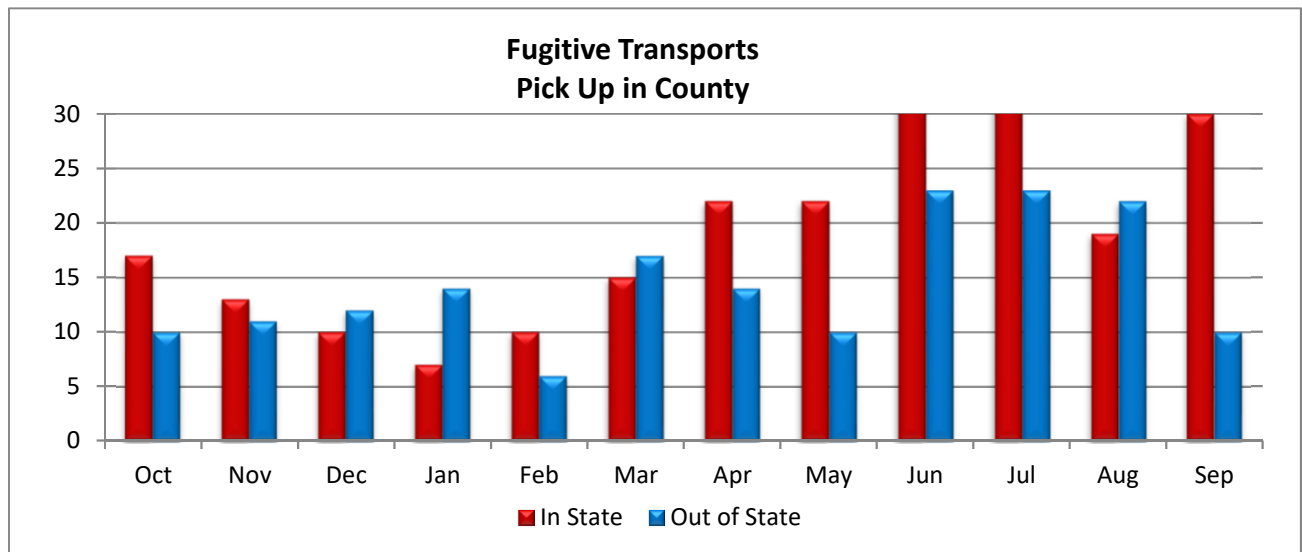
Mental Commitments History	FY 2018	FY 2019	FY 2020
# of mental commitments	646	424	199
# of mental commitments served	646	424	199
% of mental commitments served 90 percent of the time	100%	100%	100%

Sheriff's Office Division Stats

SUPPORT SERVICES - FUGITIVE TRANSPORT

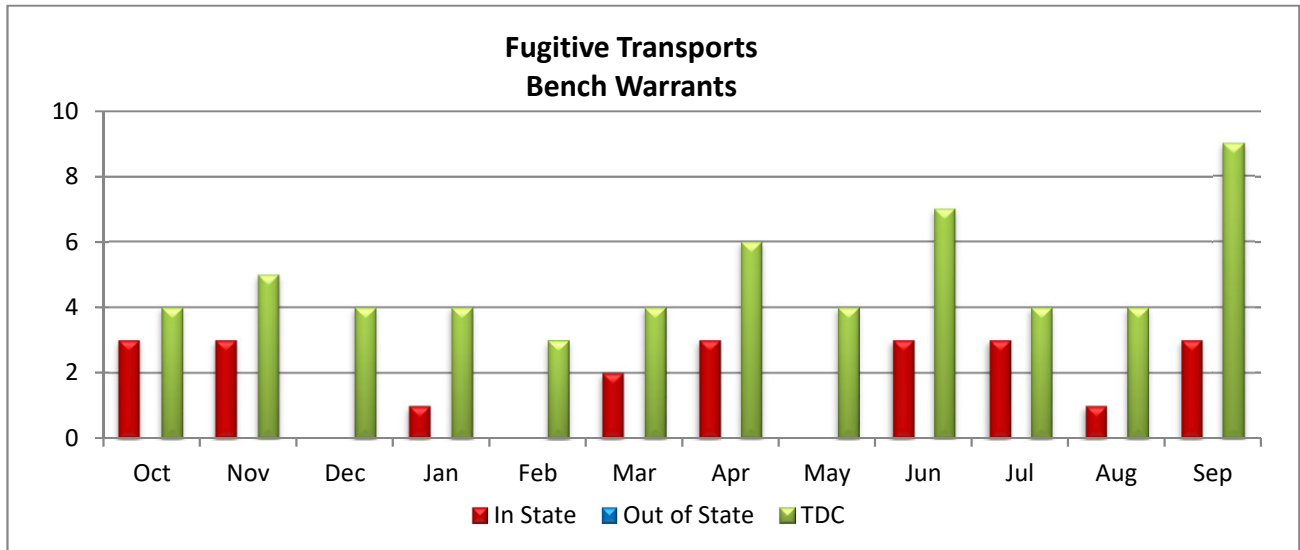
1. To transport prisoners as required either by Court Order or by warrant within one day before required time limits as set by the judge or Texas C.C.P. 90% of the time.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Pick Up in County - In State	40	32	85	92	249
Pick Up in County - Out of State	33	37	47	55	172
Bench Warrant - In State	6	3	6	7	22
Bench Warrant - Out of State	0	0	0	0	0
Bench Warrant - TDC	13	11	17	17	58
TDC Intake	210	78	116	47	451
TDC Full Release	21	24	25	23	93
Pick Up Federal - In State	0	1	4	1	6
Pick Up Federal - Out of State	1	0	1	2	4
Overnight Trips	22	32	44	55	153

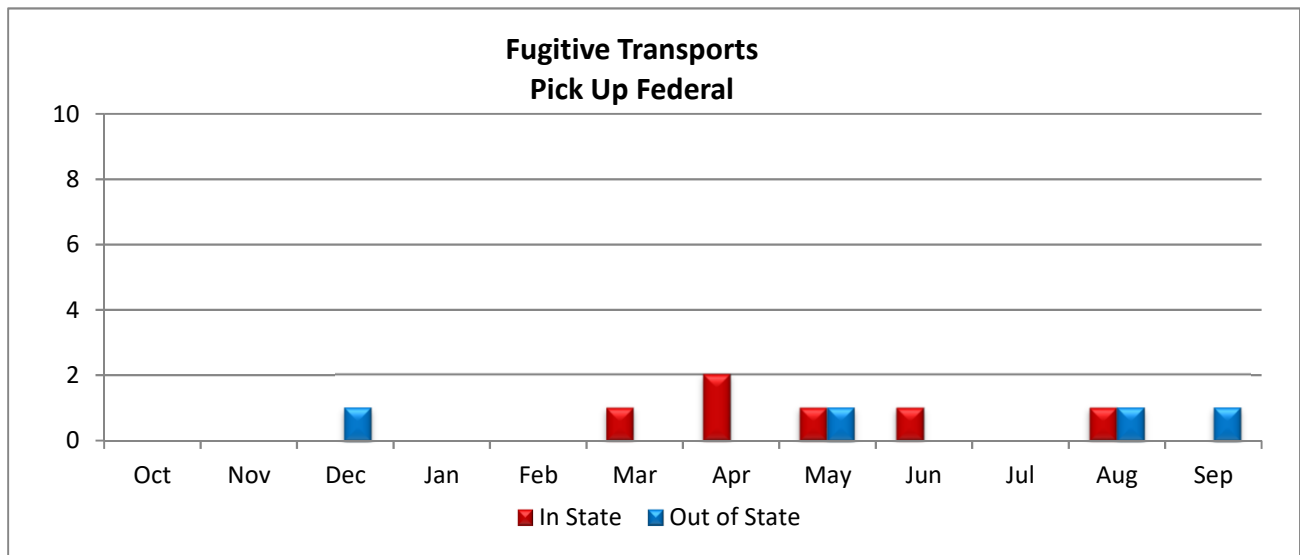


FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Pick Up in County - In State	40	32	85	92	249
Pick Up in County - Out of State	33	37	47	55	172

Sheriff's Office Division Stats



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Bench Warrant - In State	6	3	6	7	22
Bench Warrant - Out of State	0	0	0	0	0
Bench Warrant - TDC	13	11	17	17	58



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
Pick Up Federal - In State	0	1	4	1	6
Pick Up Federal - Out of State	1	0	1	2	4

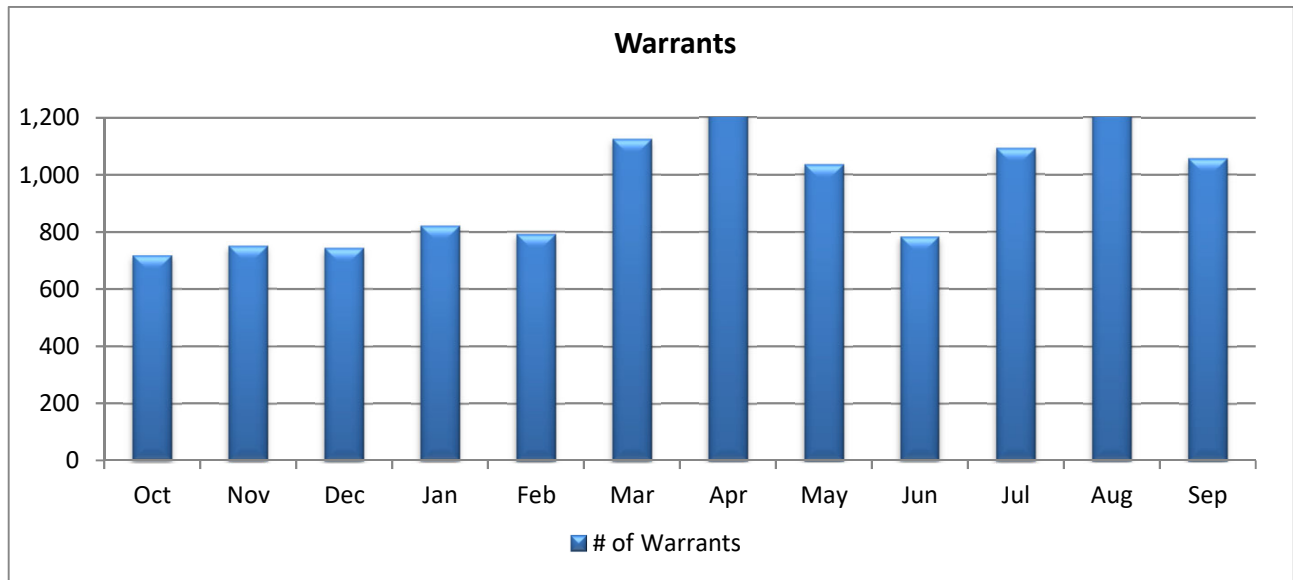
Fugitive Transport History	FY 2018	FY 2019	FY 2020
# of requests for transports	896	1,123	1,216
# of transports completed	896	1,123	1,216
# of transports completed within the assigned timeframe	896	1,123	1,216
% of transports completed within the assigned timeframe	100%	100%	100%

Sheriff's Office Division Stats

SUPPORT SERVICES - WARRANTS

1. To process 95% of all warrants received within 24 hours upon receiving.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	2,211	2,738	3,151	3,390	11,490
# of Warrants Processed	2,211	2,738	3,151	3,390	11,490
# of Warrants Processed w/in 24 hrs of Receiving	2,184	2,686	3,121	3,363	11,354
% of Warrants Processed w/in 24 hrs of Receiving	99%	98%	99%	99%	99%



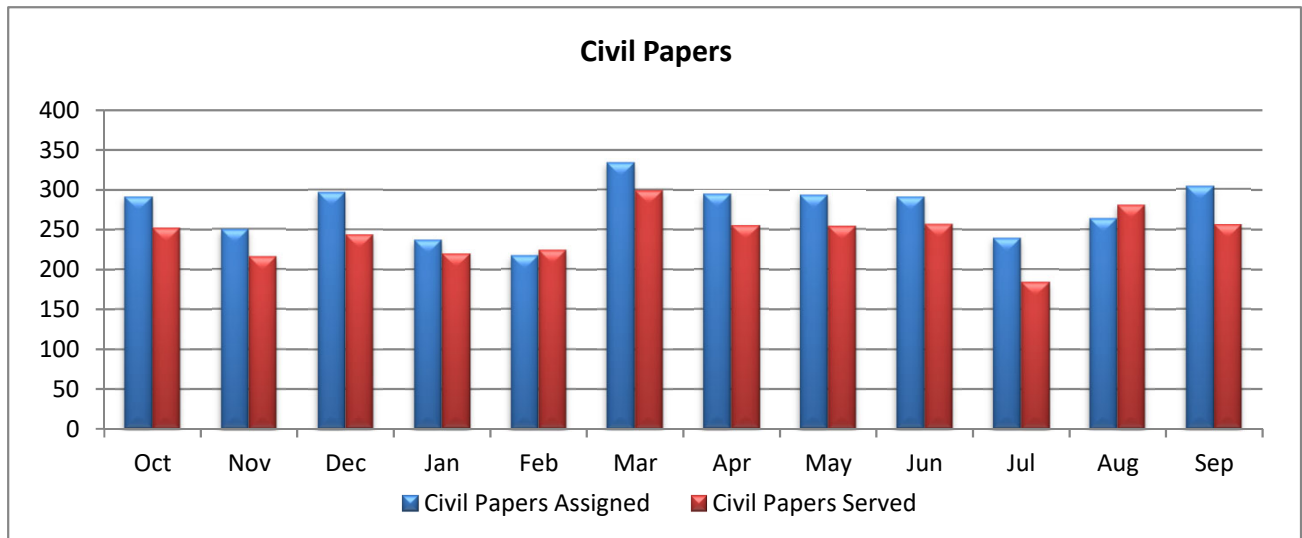
FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	2,211	2,738	3,151	3,390	11,490

Sheriff's Office Division Stats

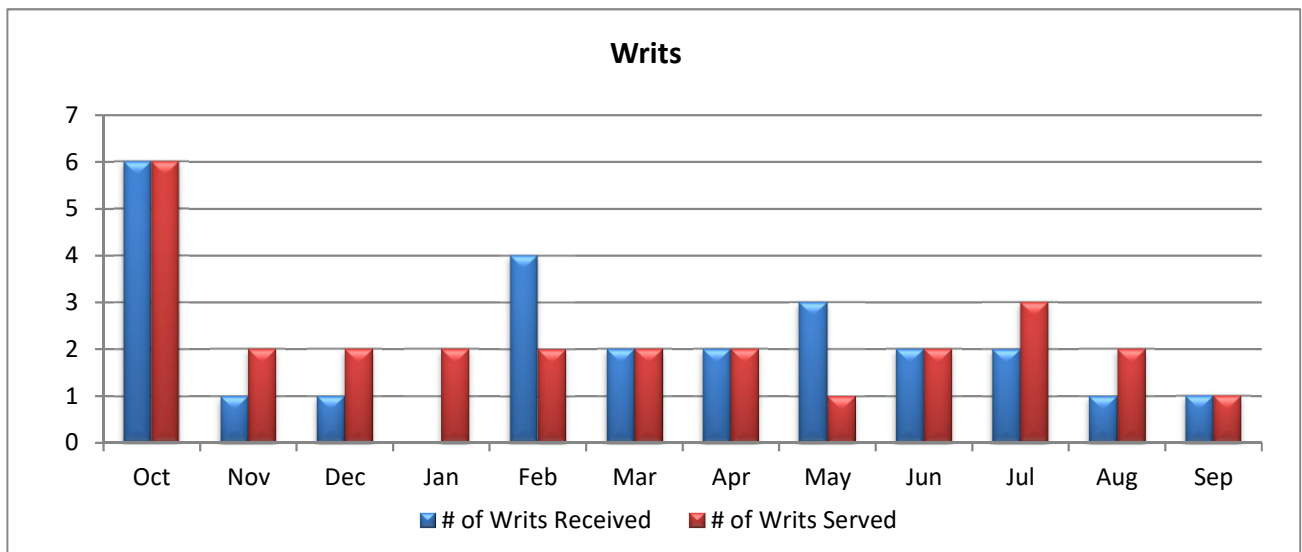
SUPPORT SERVICES - CIVIL PAPERS

1. To **PROCESS** 95% of all civil papers received within 48 business hours of receiving.
2. To **SERVE** 95% of all civil papers received within 10 business days of receiving.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Assigned	838	788	878	807	3,311
# of Civil Papers Served	712	743	766	721	2,942
# of Service Attempts	384	331	450	314	1,479
# of Papers Returned	134	70	115	80	399
# of Writs Received	8	6	7	4	25
# of Writs Served	10	6	5	6	27



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Assigned	838	788	878	807	3,311
# of Civil Papers Served	712	743	766	721	2,942



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Writs Received	8	6	7	4	25
# of Writs Served	10	6	5	6	27

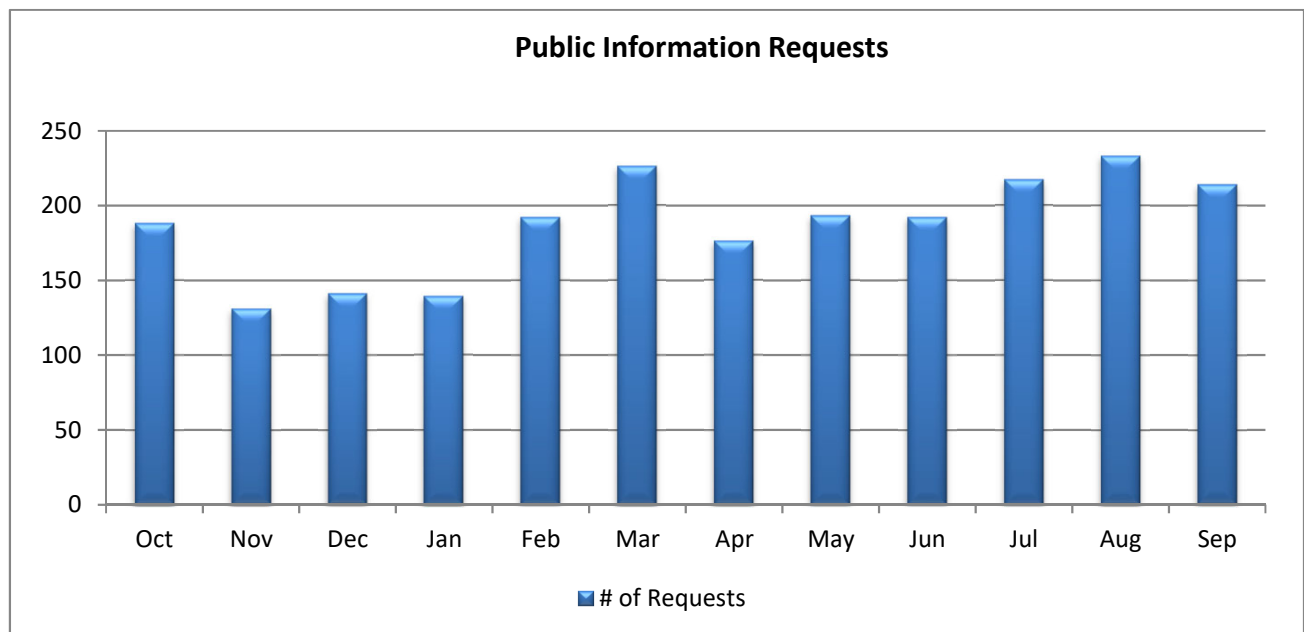
Sheriff's Office Division Stats

SUPPORT SERVICES - RECORDS

Personnel assigned to Support Services include Mental Deputies, Warrant Deputies, and service personnel. Mental Deputies respond to calls, at all hours, and situations involving emotionally or possibly mentally disturbed person. These Deputies are trained to anticipate and deal with such situations and transport, when necessary, to the appropriate medical facility. Warrant Deputies pursue all warrants serve all processes directed to them. They, like Mental Deputies, are always on call. A service personnel coordinates day-to-day maintenance and repair of fleet vehicles and equipment and also coordinates delivery and other repairs with maintenance facility or other necessary locations.

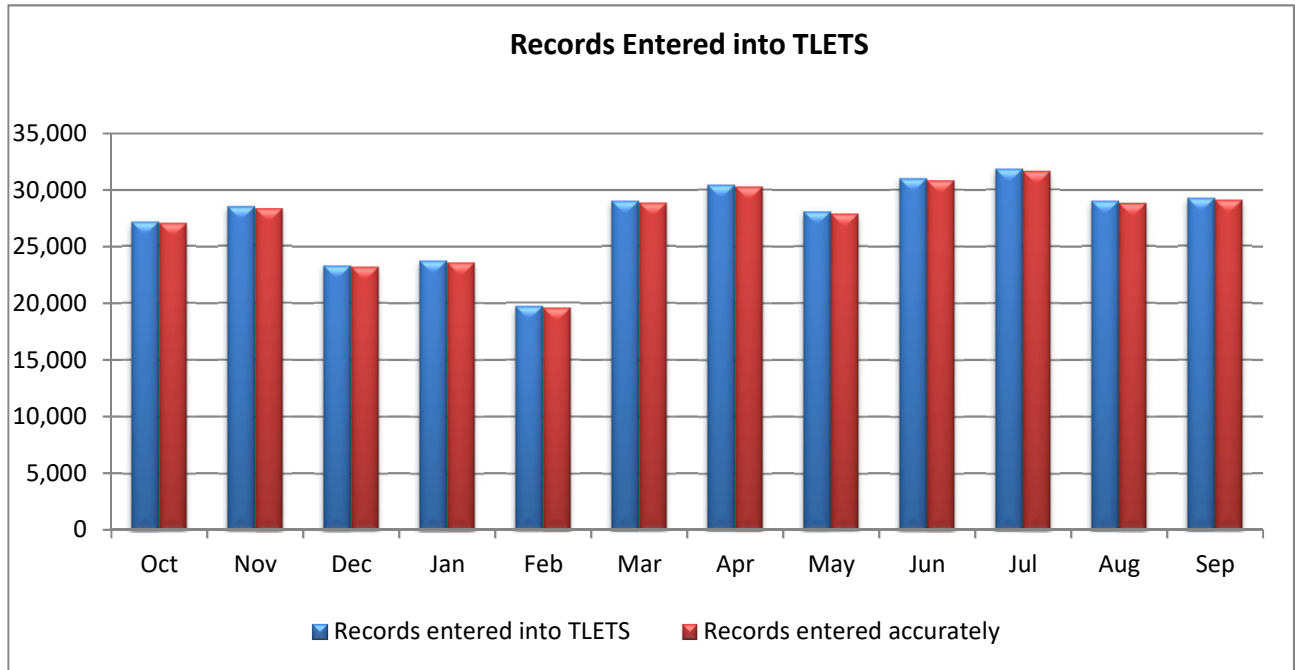
1. To process open records requests within 10 business days without modification 70% of the time. (Mandate is 10 Business Days)
2. To process open records requests within 90 business days or less with modification 30% of the time.
3. To accurately enter records into the system within 3 business days 95% of the time.

FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	460	557	561	664	2,242
# of public information requests processed	460	532	561	664	2,217
# of public information requests processed within 10 days or less;	297	488	532	506	1,823
% of public information requests processed within 10 days or less.	65%	92%	95%	76%	82%
 # of public information requests processed	 460	 557	 561	 664	 2,242
# of public information requests processed within 90 days or less;	163	60	29	158	410
% of public information requests processed within 90 days or less.	35%	11%	5%	24%	18%

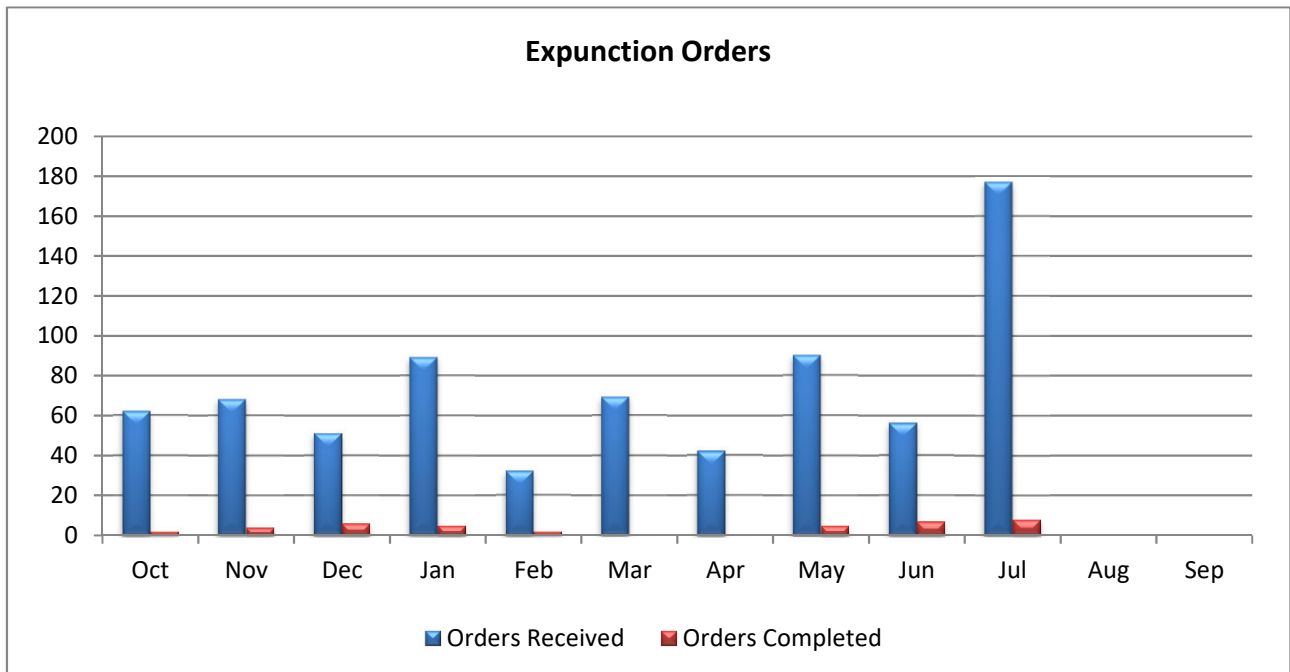


FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	5	557	561	664	1,787

Sheriff's Office Division Stats

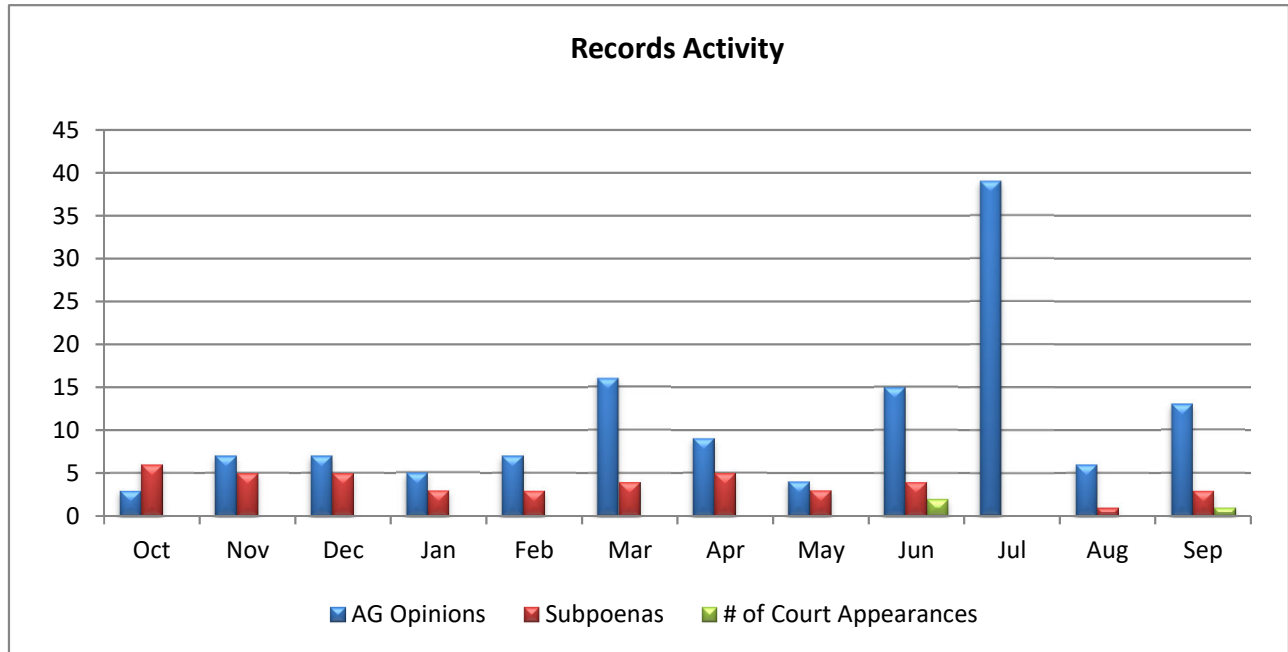


FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Records Entered into the System (TLETS)	78,918	72,434	89,526	89,997	330,875
# of Records Entered into the System Accurately	78,495	71,946	89,006	89,460	328,907
% of Records Entered into the System Accurately	99%	99%	99%	99%	99%



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of Expunction Orders Received	181	190	188	177	736
# of Expunction Orders Completed	12	7	12	8	39

Sheriff's Office Division Stats



FY 2021 YTD	Q1	Q2	Q3	Q4	Total
# of AG Opinions	17	28	28	58	131
# of Subpoenas	16	10	12	4	42
# of Court Appearances	0	0	2	1	3
# of Comp Time Accrued	29,524	45,188	53,392	29,649	157,754
# of Collections / Transactions	153	165	152	245	715
Total Revenue Collected	\$ 807.00	\$ 988.45	\$ 1,780.40	\$ 1,929.85	\$ 5,505.70