

Health Care Services

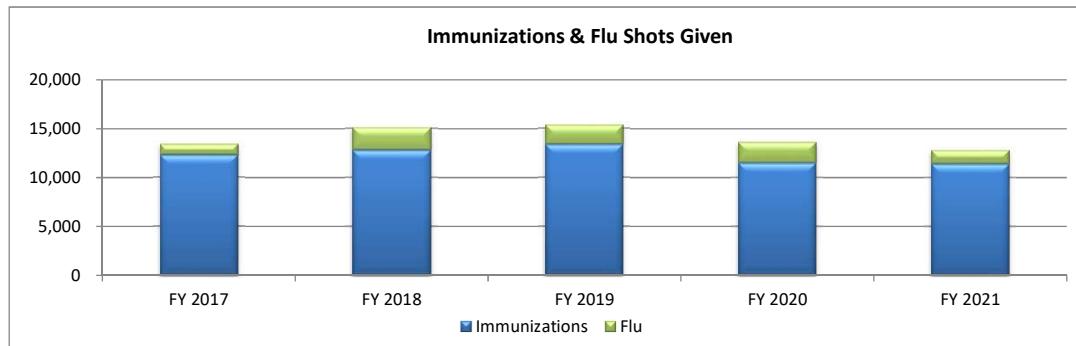
IMMUNIZATIONS PROGRAM

Primary goal is to provide free or low cost vaccine to eligible children and adults to prevent diseases.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To maintain or increase free or low cost vaccines provided to children to prevent disease.
- To complete the assigned DSHS school and child care reviews to increase vaccination compliance with community partners.
- CCHCS is dedicated to promoting the Texas Immunization Registry called Immtrac by entering assigned records from DSHS.
- Perinatal Hepatitis B Prevention program ensures household and sexual contacts of mother's who are positive for Hepatitis B are offered serological testing and the Hepatitis B series for preventive measures.



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Immunizations	12,286	12,805	13,389	11,494	11,411
Flu	1,094	2,316	1,986	2,132	1,394
Total	13,380	15,121	15,375	13,626	12,805

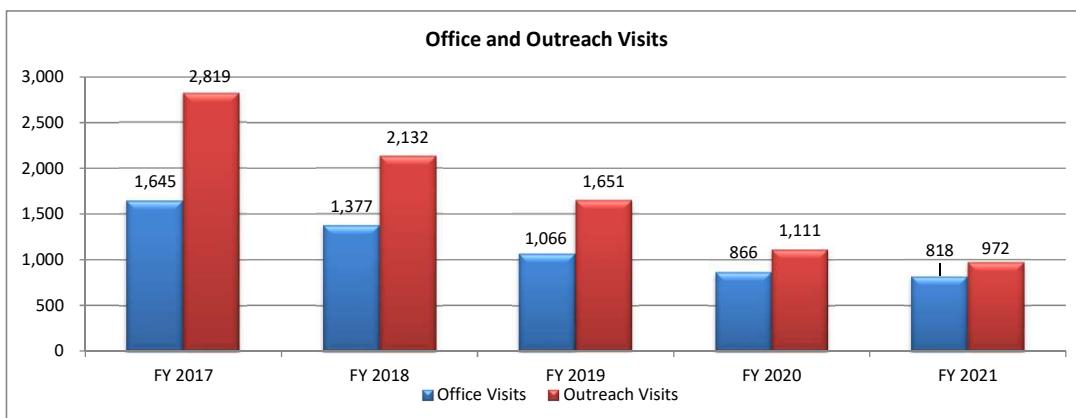
TUBERCULOSIS (TB) PROGRAM

To prevent, control and eliminate the spread of TB in Collin County.

Description of measures are reported from Health Care Department.

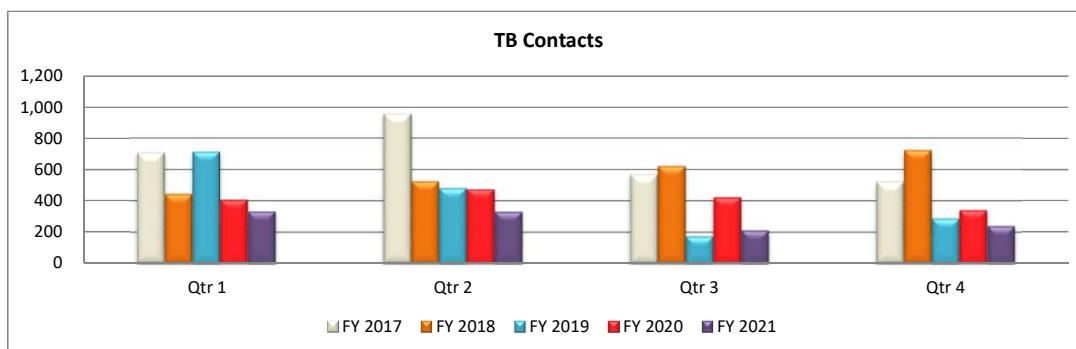
FY 2021 Goals & Objectives

- To maintain a TB clinic that can see patients with active disease and provide treatment to infectious patients.
- To provide mandated directly observed therapy to active TB patients in their home or designated location.
- To increase Video Directly Observed Therapy to enhance compliance for active TB patients.

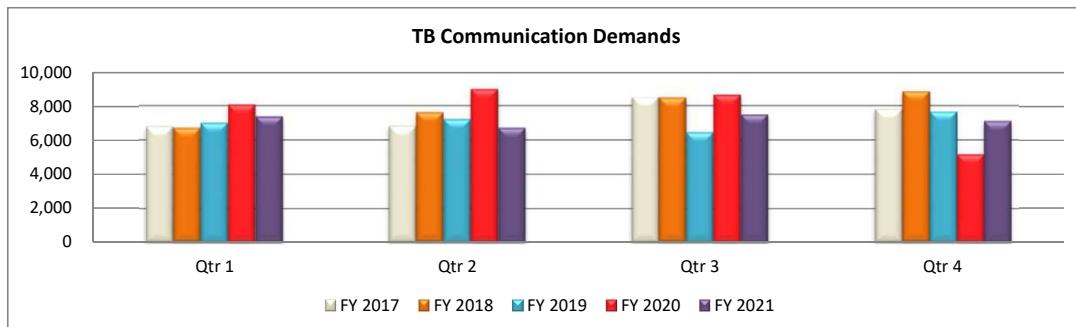


Visits	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Office Visits	1,645	1,377	1,066	866	818
Outreach Visits	2,819	2,132	1,651	1,111	972
Total	4,464	3,509	2,717	1,977	1,790

Health Care Services



TB Contacts	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2017	709	955	571	523	2,758
FY 2018	444	524	623	724	2,315
FY 2019	715	483	177	290	1,665
FY 2020	408	476	424	341	1,649
FY 2021	334	331	214	241	1,120



TB	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2017	6,791	6,814	8,502	7,812	29,919
FY 2018	6,697	7,613	8,470	8,839	31,619
FY 2019	7,001	7,207	6,460	7,669	28,337
FY 2020	8,079	8,979	8,647	5,179	30,884
FY 2021	7,372	6,706	7,490	7,106	28,674

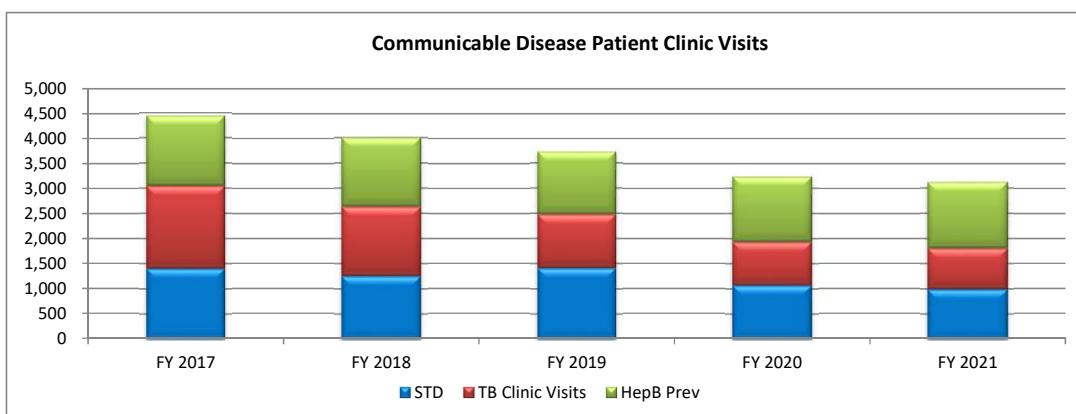
EPIDEMIOLOGY & DISEASE REPORTING

Suspected, probable and confirmed notifiable conditions must be reported to the Health Department based on DSHS Notifiable Conditions List.

Description of measures are reported from Health Care Department.

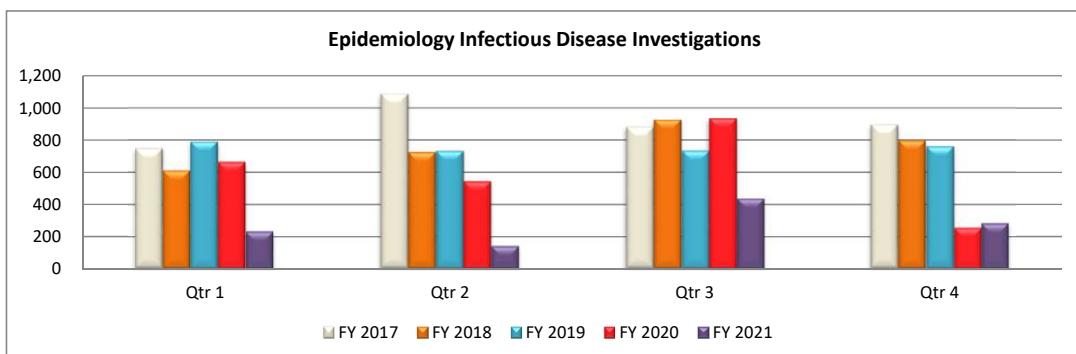
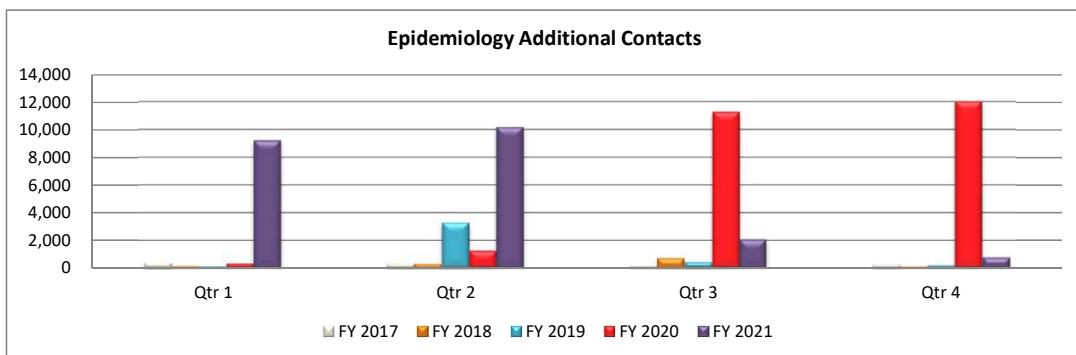
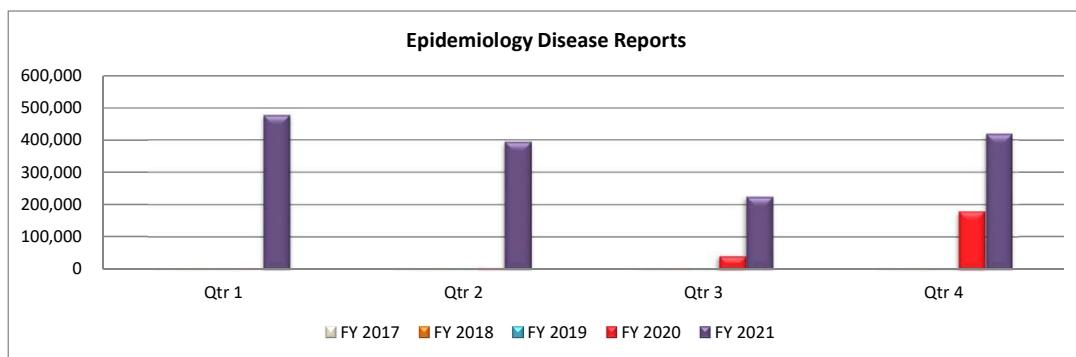
FY 2021 Goals & Objectives

- The epidemiology department will receive disease reports and respond to disease reports according to the time frame on DSHS notifiable list.
- The epidemiology department will successfully complete disease investigations.
- The epidemiology department will provide guidance and support to local hospitals, providers and residents.

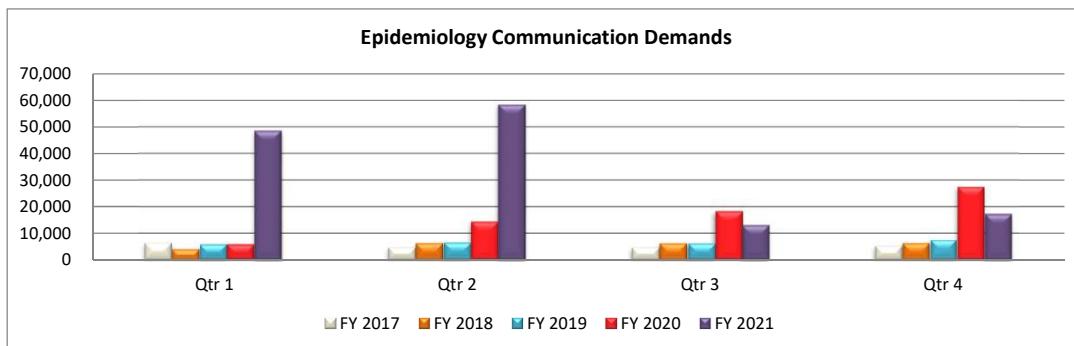


CD Patient Visits	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
STD	1,400	1,254	1,410	1,066	988
TB Clinic Visits	1,645	1,377	1,066	866	818
HepB Prev	1,394	1,372	1,250	1,301	1,312
Total	4,439	4,003	3,726	3,233	3,118

Health Care Services



Health Care Services



Communication Demands	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2017	6,472	4,661	4,705	5,304	21,142
FY 2018	4,116	6,403	6,287	6,409	23,215
FY 2019	5,866	6,562	6,219	7,571	26,218
FY 2020	5,977	14,425	18,326	27,502	66,230
FY 2021	48,591	58,377	13,171	17,414	137,553

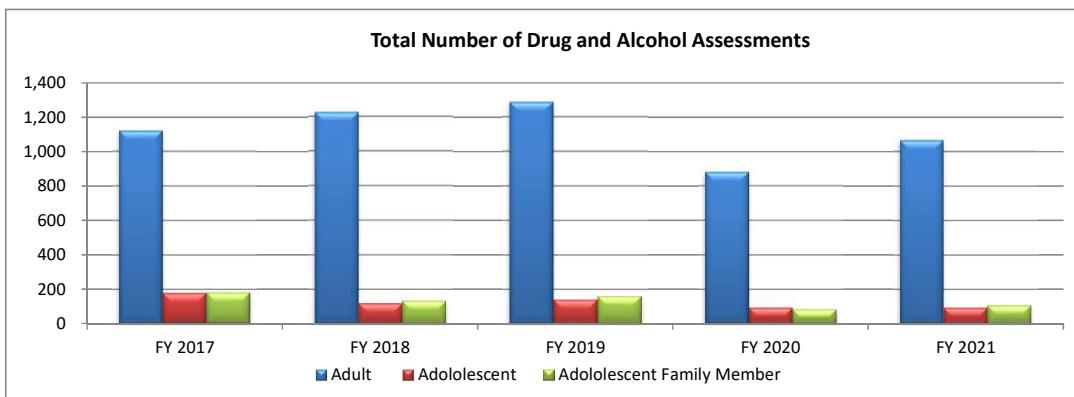
ASSESSMENTS & REFERRALS

Alcohol/drug assessments (also called substance abuse evaluations) are an interview process to identify the extent of an individual's alcohol or drug use and make recommendations for abstinence, treatment or other appropriate actions.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To provide assessments to adolescents and adults in order to give the individual and the referring entity recommendations for treatment or other kinds of appropriate help.
- To increase the number of adolescent assessments for Teen Court and Juvenile Probation.



Assessments	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Adult	1,121	1,226	1,287	880	1,067
Adolescent	180	120	142	96	95
Adolescent Family Member	183	135	162	85	109
Total	1,484	1,481	1,591	1,061	1,271

Health Care Services

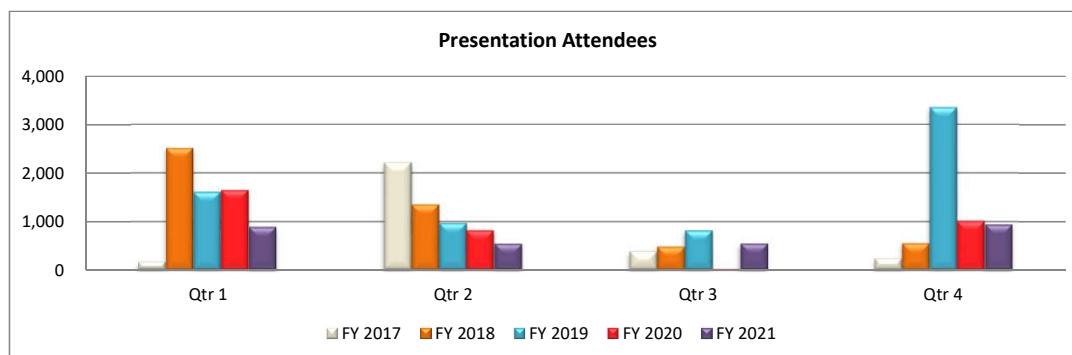
PRESENTATIONS

In order to inform county residents about alcohol and drugs, trends and actions to take, county groups (such as schools, PTAs, churches, city councils and others) occasionally request presentations about these issues. We get these requests either specifically for our agency or for the Substance Abuse Coalition of Collin County, of which we are a part. Our expertise is in discussing drug trends in general, adult and adolescent use in Collin County and parenting information. These presentations are generally given free of charge. We bring handouts included with the presentation and we often have a display of drug paraphernalia or other items which suggest drinking or drug use. Our agency is the recognized authority on substance abuse in the county.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To provide presentations to community groups about alcohol/drug awareness within 4 months of request.
- To educate county residents about alcohol/drugs, thereby promoting and protecting public health by providing presentations to community groups.



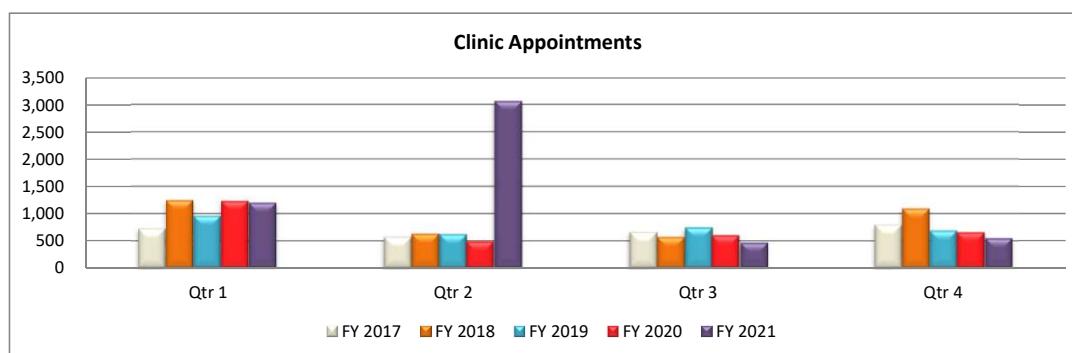
EMPLOYEE/ DEPENDENT CLINIC

The clinic benefits all individuals who are eligible for care through the Employee Clinic. The eligible individuals include all current employees (regardless of insurance status); all Collin County retirees who elect to carry over their Collin County insurance following retirement; and all eligible dependents greater than seven years of age.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To increase employee/dependent clinic utilization by 10% and report lab utilization.



Appointments	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2017	725	571	657	794	2,747
FY 2018	1,246	634	575	1,093	3,548
FY 2019	959	621	744	686	3,010
FY 2020	1,233	494	603	658	2,988
FY 2021	1,197	3,065	458	543	5,263

Health Care Services

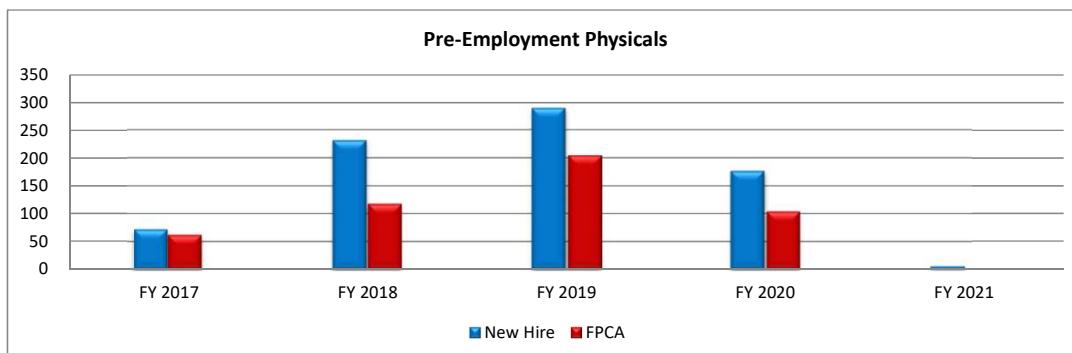
PRE-EMPLOYMENT PHYSICALS

The Physician's Assistant and the RN, through the Employee Clinic, perform pre-employment physicals at the request of Human Resources. After the pertinent forms have been completed by the Employee Health Nurse, drug test completed, and all other information collected, the Physician's Assistant will review history, urine results, and perform routine physical exam. The Physician Assistant will make recommendations to Human Resources on whether applicant is able to perform specific job duties. Policies and procedures are in place that addresses all requirements for this process.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To complete new hire physicals within 3 days of request.



*FPCA - Functional Physical Capacity Physical

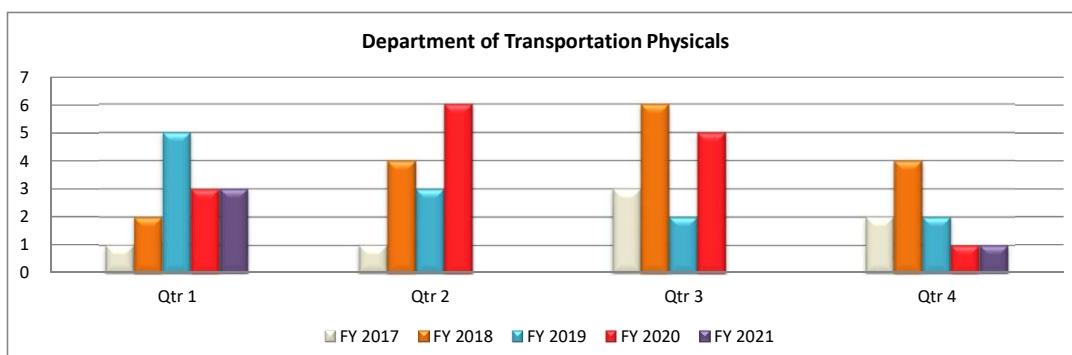
DEPARTMENT OF TRANSPORTATION PHYSICALS

The Employee Health Clinic assists the Public Works Department in the process of maintaining all employees who drive a county vehicle with a current Department of Transportation card. The Employee Health Clinic performs DOT exams on a monthly basis. The Physician Assistant reviews any positive history findings; note results of findings and their effect on driver's ability to operate a motor vehicle. The PA performs appropriate examination, including peripheral vision testing and hearing acuity. After physical exam and drug screen results are received, the client will be given a new/renewal DOT card and the client's department will be notified.

Description of measures are reported from Health Care Department.

FY 2021 Goals & Objectives

- To schedule DOT physicals for all pertinent Public Works employees for renewal prior to expiration date of DOT card.



DOT Physicals	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total
FY 2017	1	1	3	2	7
FY 2018	2	4	6	4	16
FY 2019	5	3	2	2	12
FY 2020	3	6	5	1	15
FY 2021	3	0	0	1	4