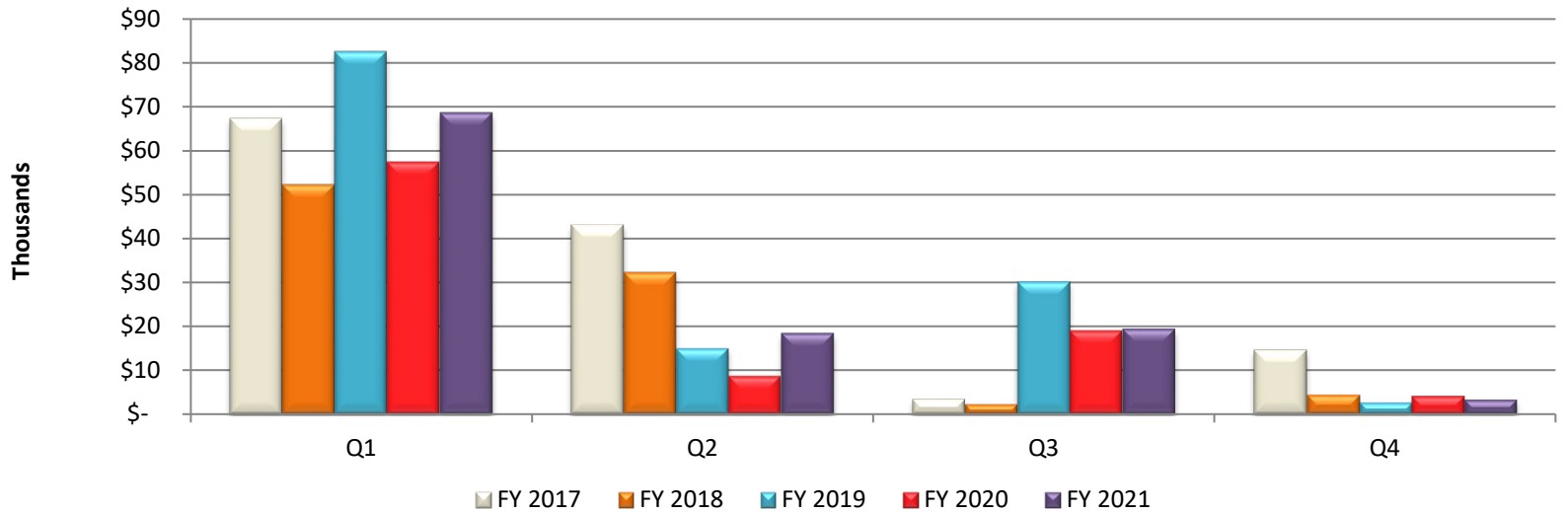
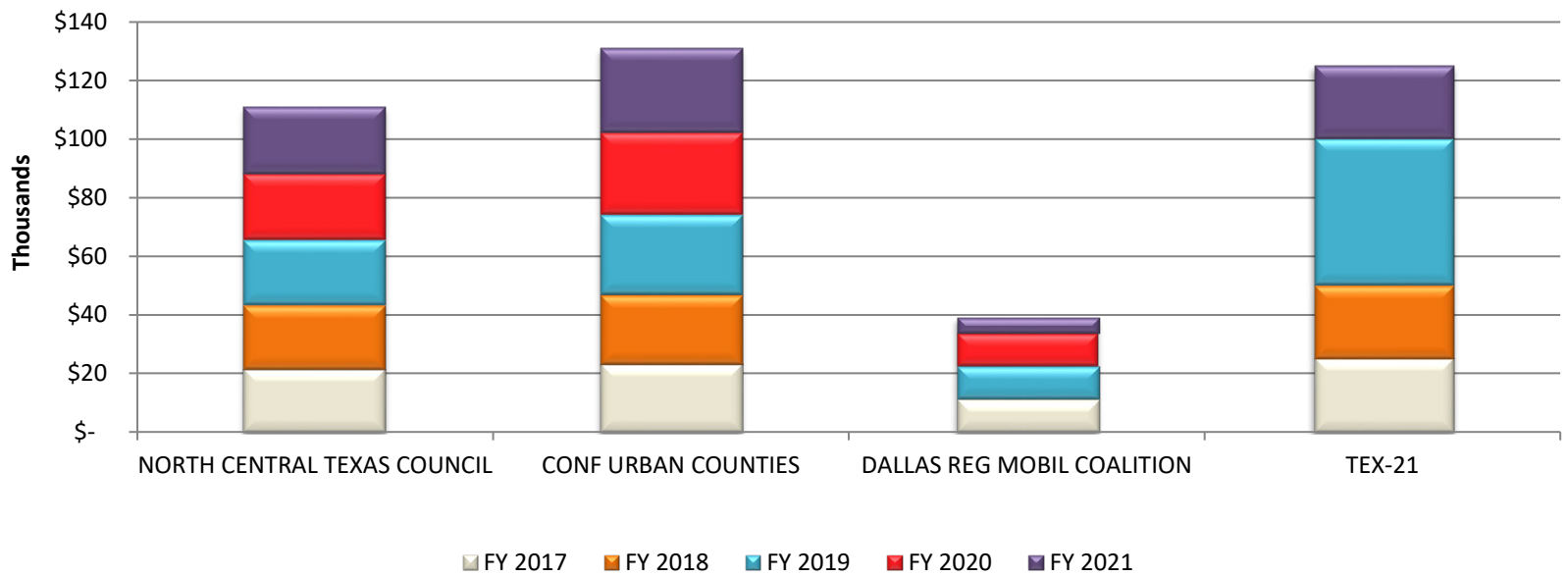


Non-Departmental - Dues & Subscriptions



	Q1	Q2	Q3	Q4	Total	Annual %
FY 2017	\$ 67,290	\$ 43,276	\$ 3,543	\$ 14,793	\$ 128,903	
FY 2018	\$ 52,171	\$ 32,319	\$ 2,352	\$ 4,535	\$ 91,377	-29%
FY 2019	\$ 82,494	\$ 15,139	\$ 30,312	\$ 2,726	\$ 130,671	43%
FY 2020	\$ 57,422	\$ 8,821	\$ 19,215	\$ 4,288	\$ 89,746	-31%
FY 2021	\$ 68,474	\$ 18,476	\$ 19,442	\$ 3,380	\$ 109,772	22%

High Non-Dept Dues & Subscriptions by Vendor



	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
NORTH CENTRAL TEXAS COUNCIL	\$ 21,475.10	\$ 21,825.30	\$ 22,197.30	\$ 22,603.30	\$ 22,931.40
CONF URBAN COUNTIES	\$ 23,111.00	\$ 23,671.00	\$ 27,240.00	\$ 28,129.00	\$ 28,868.25
DALLAS REG MOBIL COALITION	\$ 11,250.00	\$ -	\$ 11,250.00	\$ 11,250.00	\$ 5,625.00
TEX-21	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ -	\$ 25,000.00
Total	\$ 80,836.10	\$ 70,496.30	\$ 110,687.30	\$ 61,982.30	\$ 82,424.65