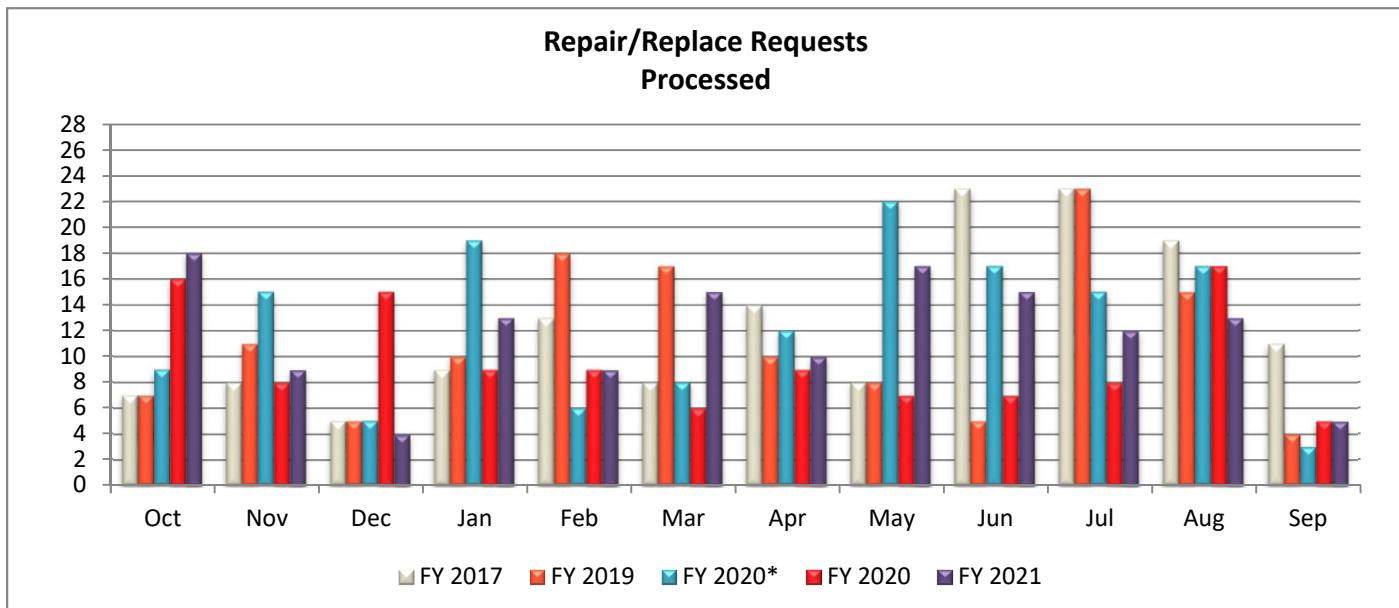
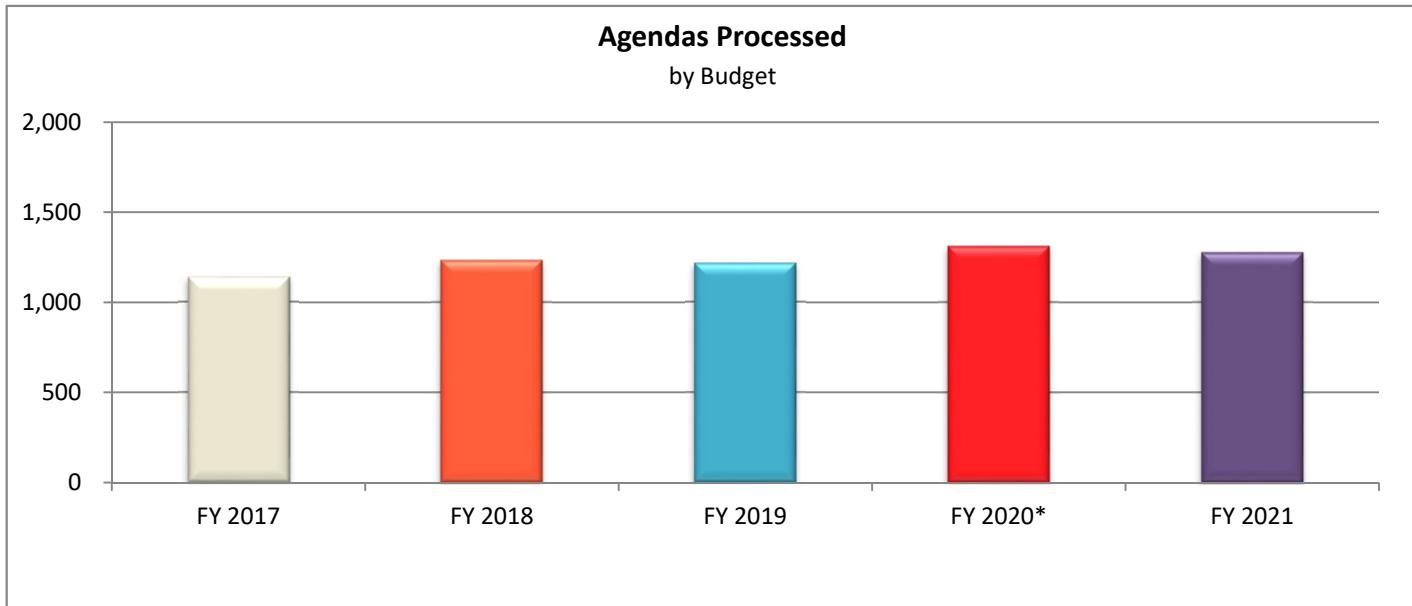


## FY 2021 Budget Stats



REPCAP	Q1	Q2	Q3	Q4	Total
FY 2017	20	30	45	53	<b>148</b>
FY 2018	23	45	23	42	<b>133</b>
FY 2019	29	33	51	35	<b>148</b>
FY 2020*	39	24	23	30	<b>116</b>
FY 2021	31	37	42	30	<b>140</b>

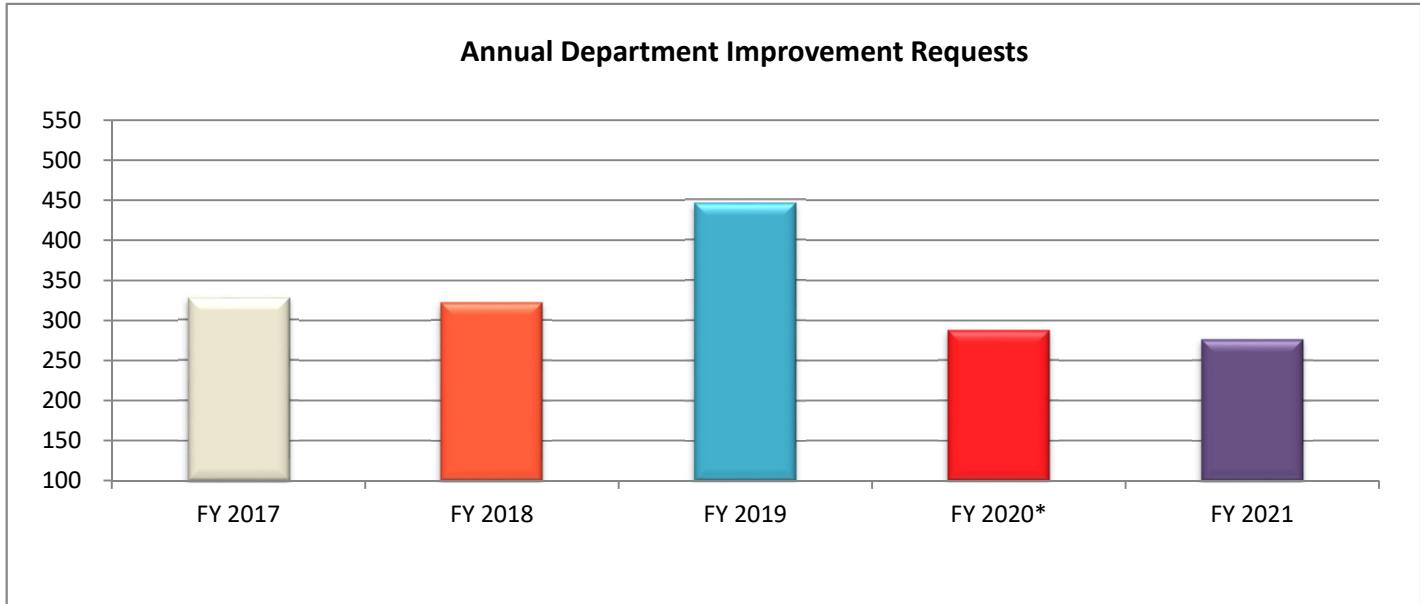


Agendas	FY 2017	FY 2018	FY 2019	FY 2020*	FY 2021
	1,137	1,233	1,215	1,311	1,275

*Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.*

\*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

## FY 2021 Budget Stats



Requests	FY 2017	FY 2018	FY 2019	FY 2020*	FY 2021
	327	322	446	287	276

\*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19