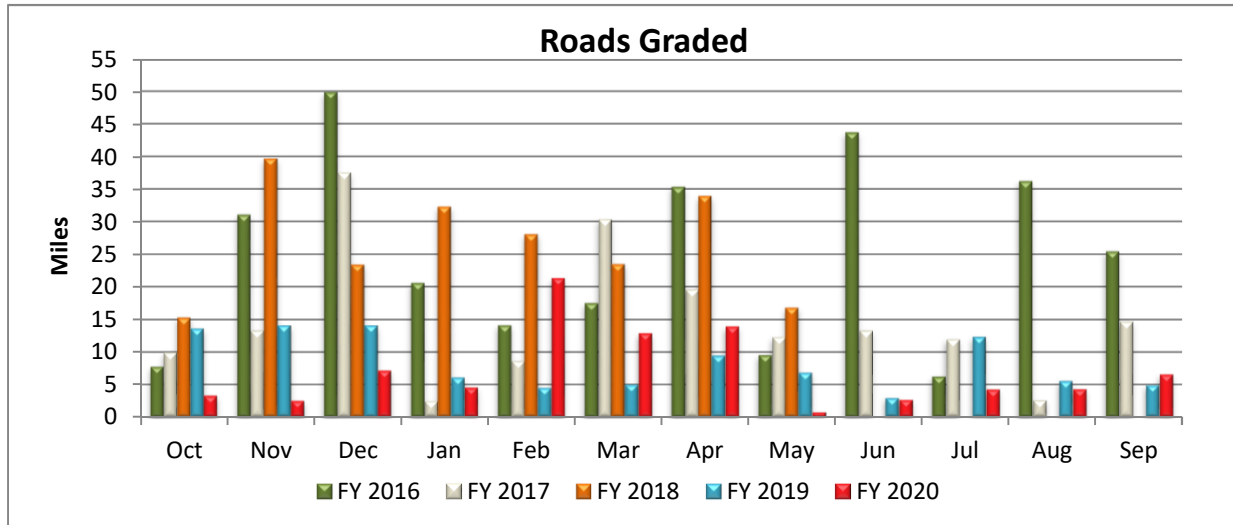


# FY 2020

## Road and Bridge Stats

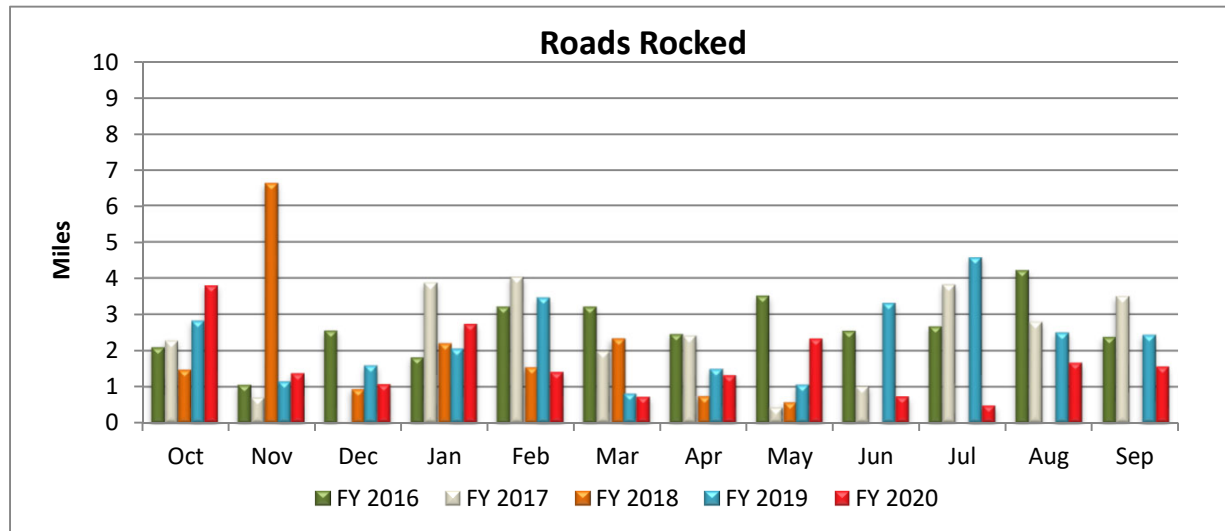
### Road Maintenance

Maintain approximately 780 miles of county roads, 112 bridges, 10,000 traffic signs, monitor lakes, approximately 5,000 culverts and drainage structures, road ditches, mowing, vegetation management, dust control of all weather road surfaces. All data is reported from PubWorks.

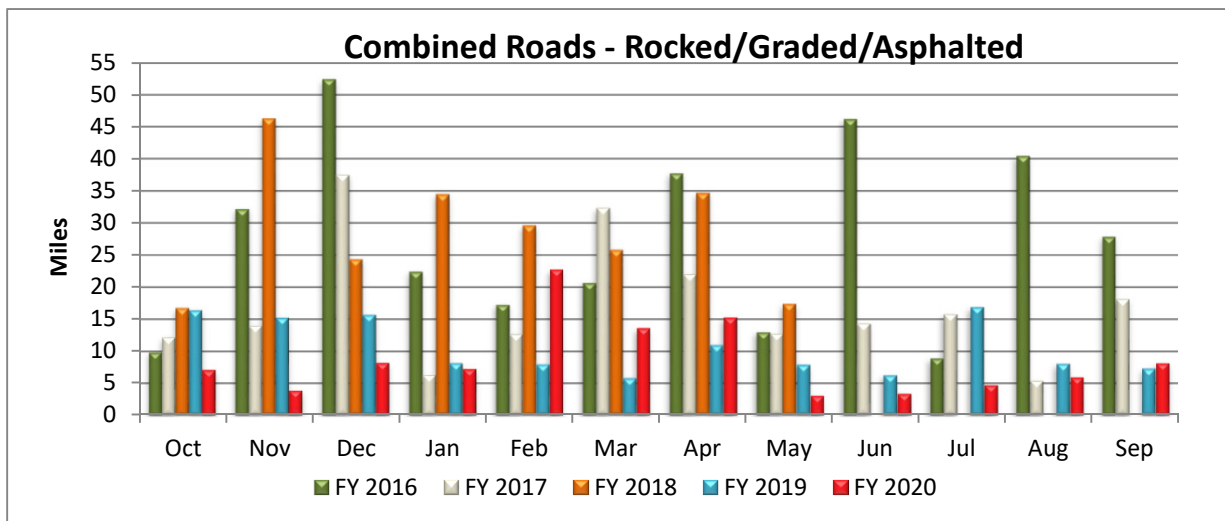


|                | Q1 | Q2 | Q3 | Q4 | Total      |
|----------------|----|----|----|----|------------|
| <b>FY 2016</b> | 89 | 52 | 89 | 68 | <b>298</b> |
| <b>FY 2017</b> | 61 | 41 | 45 | 29 | <b>176</b> |
| <b>FY 2018</b> | 78 | 84 | 51 | 0  | <b>213</b> |
| <b>FY 2019</b> | 42 | 15 | 19 | 23 | <b>99</b>  |
| <b>FY 2020</b> | 13 | 39 | 17 | 15 | <b>84</b>  |
| <b>Average</b> | 56 | 46 | 44 | 27 | <b>174</b> |

## FY 2020 Road and Bridge Stats

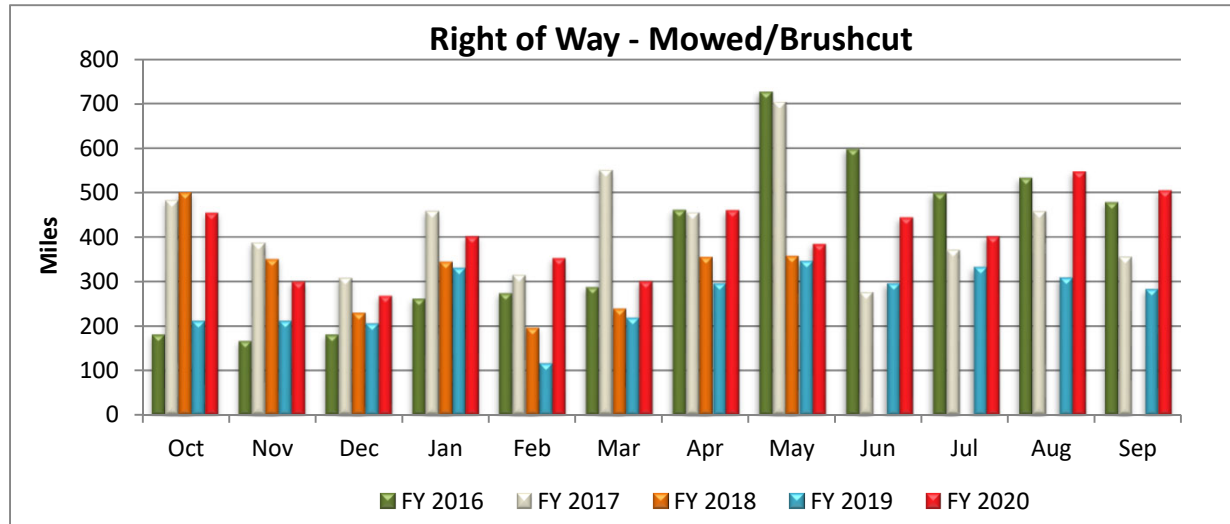


|                | Q1 | Q2 | Q3 | Q4 | Total     |
|----------------|----|----|----|----|-----------|
| <b>FY 2016</b> | 6  | 8  | 9  | 9  | <b>32</b> |
| <b>FY 2017</b> | 3  | 10 | 4  | 10 | <b>27</b> |
| <b>FY 2018</b> | 9  | 6  | 1  | 0  | <b>16</b> |
| <b>FY 2019</b> | 6  | 6  | 6  | 9  | <b>27</b> |
| <b>FY 2020</b> | 6  | 5  | 4  | 4  | <b>19</b> |
| <b>Average</b> | 6  | 7  | 5  | 7  | <b>24</b> |

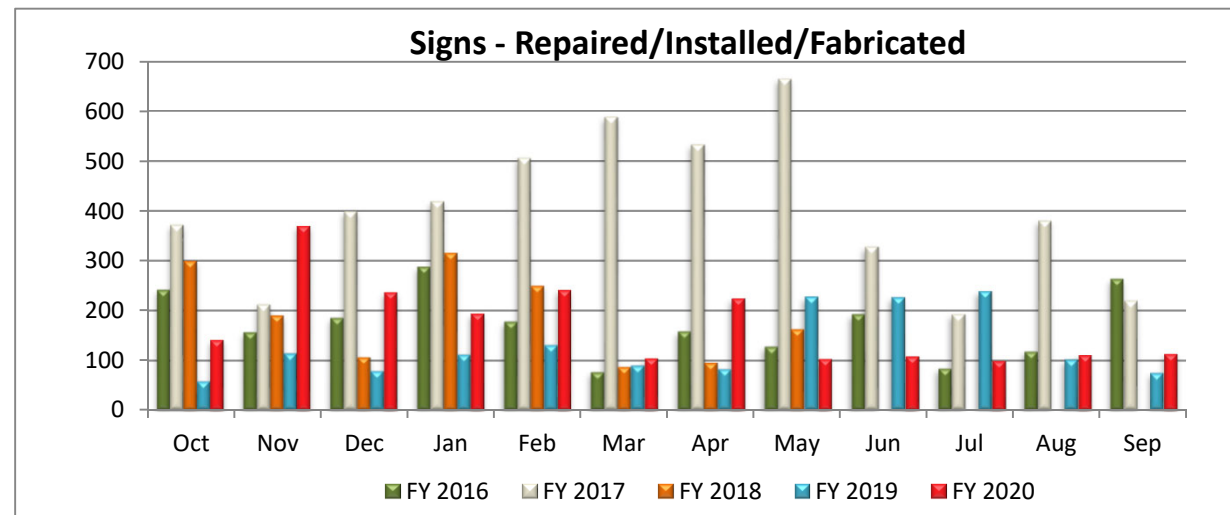


|                | Q1 | Q2 | Q3 | Q4 | Total      |
|----------------|----|----|----|----|------------|
| <b>FY 2016</b> | 94 | 61 | 97 | 77 | <b>329</b> |
| <b>FY 2017</b> | 64 | 51 | 49 | 39 | <b>203</b> |
| <b>FY 2018</b> | 87 | 90 | 52 | 0  | <b>229</b> |
| <b>FY 2019</b> | 47 | 22 | 25 | 32 | <b>126</b> |
| <b>FY 2020</b> | 19 | 44 | 22 | 19 | <b>103</b> |
| <b>Average</b> | 62 | 53 | 49 | 33 | <b>198</b> |

## FY 2020 Road and Bridge Stats

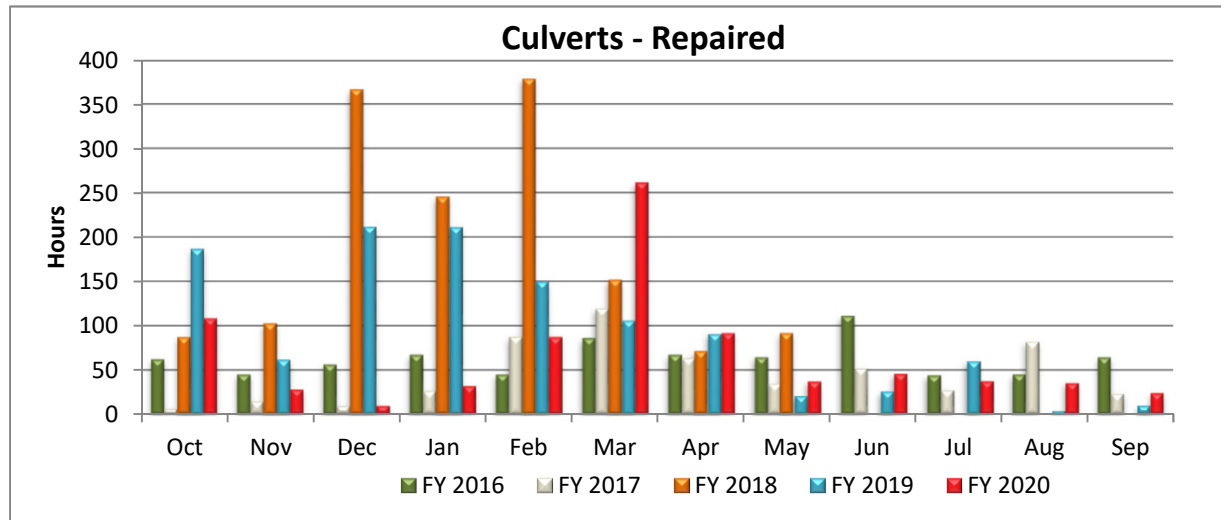


|                | Q1    | Q2    | Q3    | Q4    | Total        |
|----------------|-------|-------|-------|-------|--------------|
| <b>FY 2016</b> | 528   | 823   | 1,787 | 1,512 | <b>4,651</b> |
| <b>FY 2017</b> | 1,178 | 1,324 | 1,435 | 1,184 | <b>5,120</b> |
| <b>FY 2018</b> | 1,083 | 782   | 714   | 0     | <b>2,579</b> |
| <b>FY 2019</b> | 630   | 667   | 939   | 925   | <b>3,161</b> |
| <b>FY 2020</b> | 1,024 | 1,057 | 1,291 | 1,455 | <b>4,828</b> |
| <b>Average</b> | 889   | 931   | 1,233 | 1,015 | <b>4,068</b> |

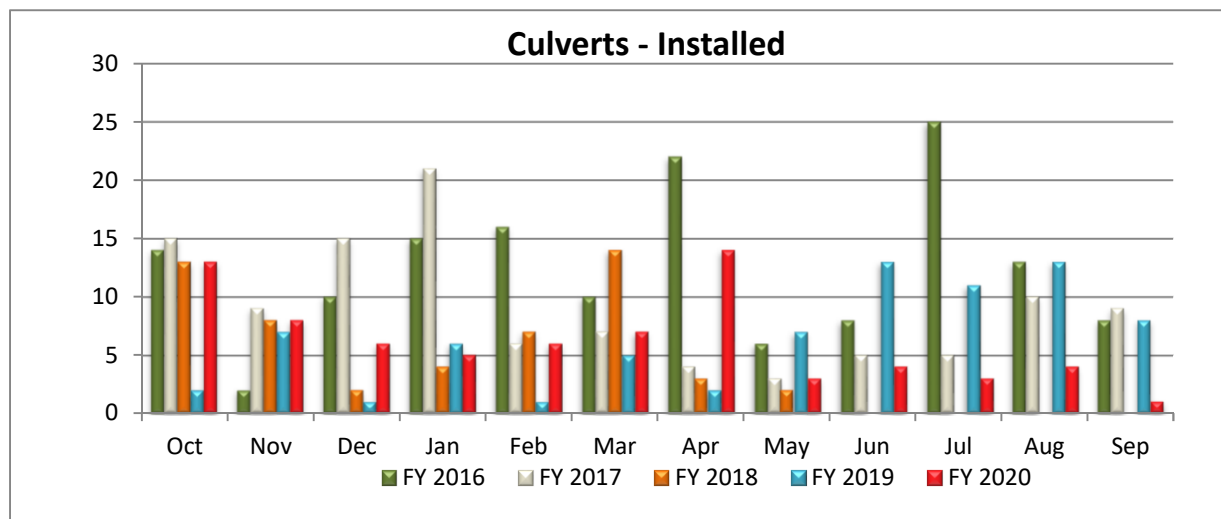


|                | Q1  | Q2    | Q3    | Q4  | Total        |
|----------------|-----|-------|-------|-----|--------------|
| <b>FY 2016</b> | 582 | 540   | 477   | 463 | <b>2,062</b> |
| <b>FY 2017</b> | 980 | 1,510 | 1,523 | 790 | <b>4,803</b> |
| <b>FY 2018</b> | 595 | 651   | 257   | 0   | <b>1,503</b> |
| <b>FY 2019</b> | 248 | 330   | 535   | 413 | <b>1,526</b> |
| <b>FY 2020</b> | 746 | 539   | 435   | 323 | <b>2,043</b> |
| <b>Average</b> | 630 | 714   | 645   | 398 | <b>2,387</b> |

## FY 2020 Road and Bridge Stats

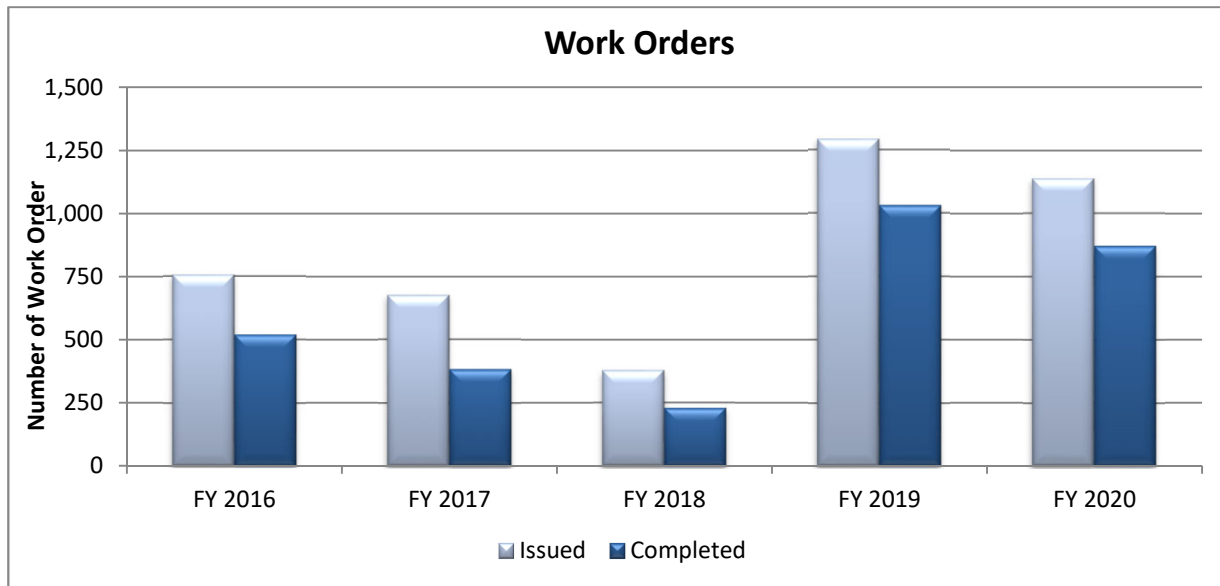


|                | Q1  | Q2  | Q3  | Q4  | Total        |
|----------------|-----|-----|-----|-----|--------------|
| <b>FY 2016</b> | 163 | 198 | 242 | 153 | <b>756</b>   |
| <b>FY 2017</b> | 29  | 232 | 149 | 132 | <b>541</b>   |
| <b>FY 2018</b> | 557 | 776 | 163 | 0   | <b>1,496</b> |
| <b>FY 2019</b> | 460 | 467 | 138 | 74  | <b>1,139</b> |
| <b>FY 2020</b> | 146 | 381 | 174 | 97  | <b>798</b>   |
| <b>Average</b> | 271 | 411 | 173 | 91  | <b>946</b>   |



|                | Q1 | Q2 | Q3 | Q4 | Total      |
|----------------|----|----|----|----|------------|
| <b>FY 2016</b> | 26 | 41 | 36 | 46 | <b>149</b> |
| <b>FY 2017</b> | 39 | 34 | 12 | 24 | <b>109</b> |
| <b>FY 2018</b> | 23 | 25 | 5  | 0  | <b>53</b>  |
| <b>FY 2019</b> | 10 | 12 | 22 | 32 | <b>76</b>  |
| <b>FY 2020</b> | 27 | 18 | 21 | 8  | <b>74</b>  |
| <b>Average</b> | 25 | 26 | 19 | 22 | <b>92</b>  |

## FY 2020 Road and Bridge Stats

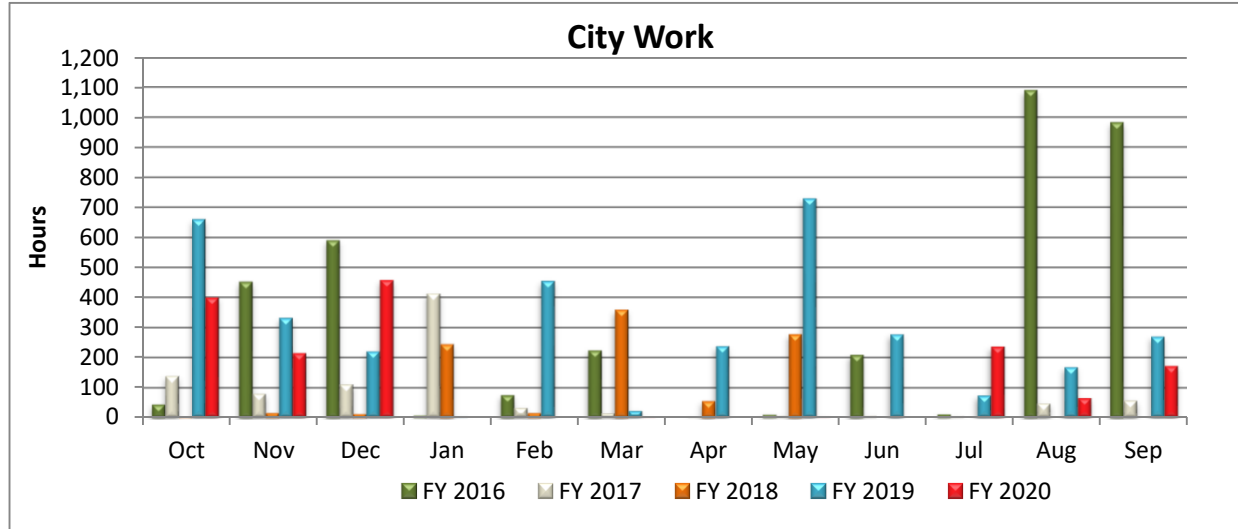


|                | Issued | Completed | % Completed |
|----------------|--------|-----------|-------------|
| <b>FY 2016</b> | 756    | 520       | 68.78%      |
| <b>FY 2017</b> | 675    | 383       | 56.74%      |
| <b>FY 2018</b> | 376    | 229       | 60.90%      |
| <b>FY 2019</b> | 1,292  | 1,031     | 79.80%      |
| <b>FY 2020</b> | 1,138  | 871       | 76.54%      |

# FY 2020 Road and Bridge Stats

## City Work

Interlocal agreements with 22 cities to include but not limited to road construction and maintenance tasks. This includes road oiling, construction, upgrading/asphalt, rocking, patching, drainage work, reconstruction, mowing, brush cutting, signage, estimates, billing, grading, dust control and striping.

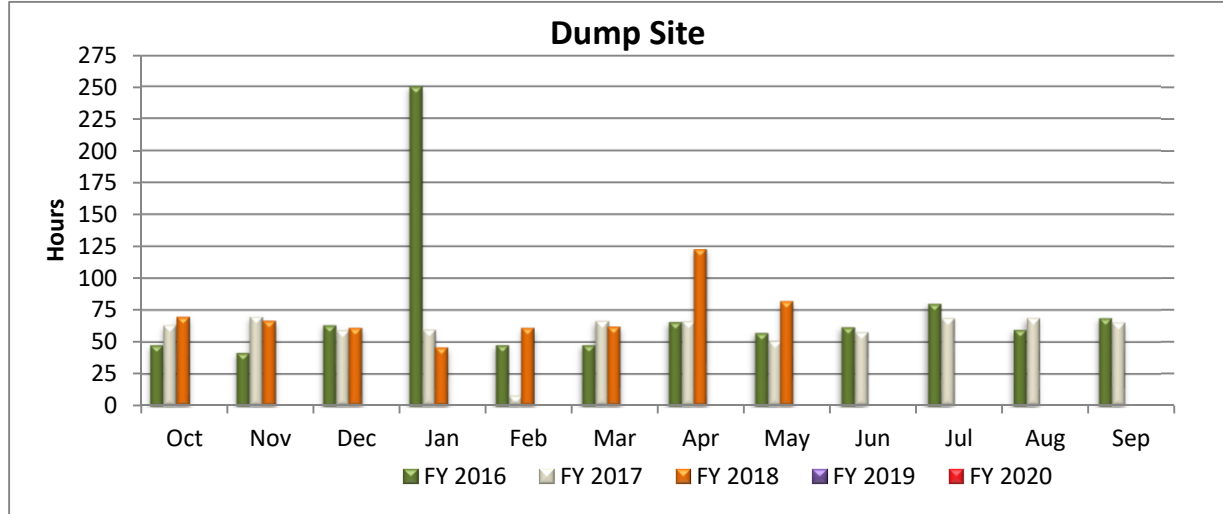


|                | Q1    | Q2  | Q3    | Q4    | Total        |
|----------------|-------|-----|-------|-------|--------------|
| <b>FY 2016</b> | 1,089 | 309 | 221   | 2,085 | <b>3,703</b> |
| <b>FY 2017</b> | 329   | 459 | 15    | 109   | <b>912</b>   |
| <b>FY 2018</b> | 32    | 619 | 333   | 0     | <b>984</b>   |
| <b>FY 2019</b> | 1,209 | 480 | 1,242 | 510   | <b>3,440</b> |
| <b>FY 2020</b> | 1,070 | 1   | 2     | 472   | <b>1,545</b> |
| <b>Average</b> | 746   | 374 | 363   | 635   | <b>2,117</b> |

# FY 2020 Road and Bridge Stats

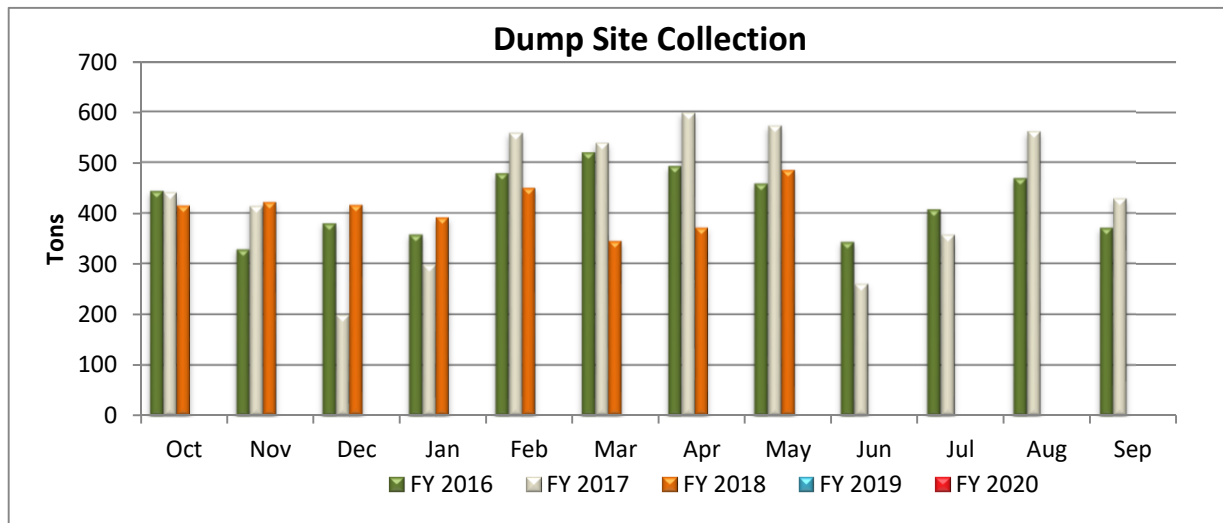
## Trash Programs

Trash removal from road sites, dump sites, illegal dump sites, maintaining 5 recycling centers, monthly trash citizen collection days, assistance to Sheriff's Office for illegal dump sites, CSCD assistance. Holding 19 events per year, facilitating Adopt A Road program, assisting nuisance abatement officer through the Fire Marshal's department.

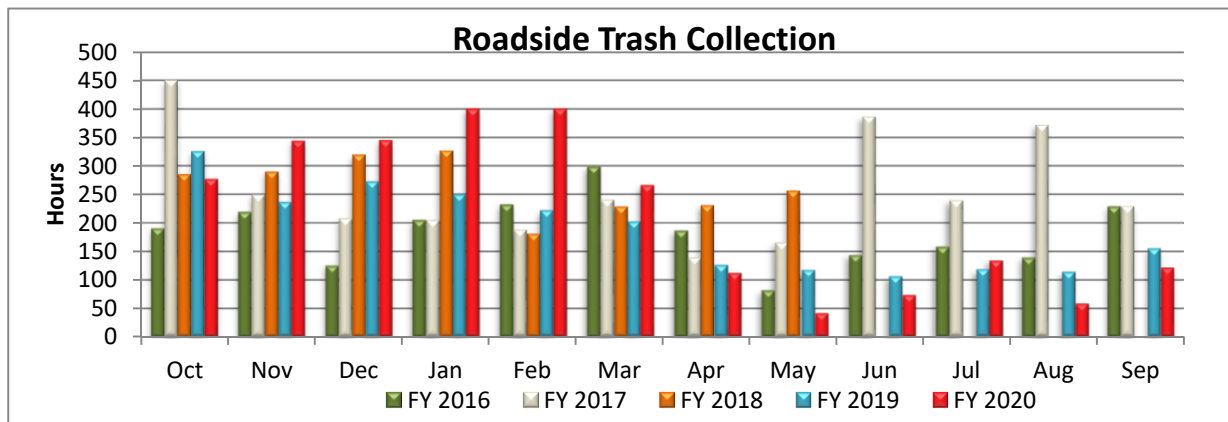


|                | Q1  | Q2  | Q3  | Q4  | Total      |
|----------------|-----|-----|-----|-----|------------|
| <b>FY 2016</b> | 154 | 346 | 186 | 210 | <b>895</b> |
| <b>FY 2017</b> | 192 | 134 | 174 | 202 | <b>702</b> |
| <b>FY 2018</b> | 197 | 169 | 205 | 0   | <b>571</b> |
| <b>FY 2019</b> | 0   | 0   | 0   | 0   | <b>0</b>   |
| <b>FY 2020</b> | 0   | 0   | 0   | 0   | <b>0</b>   |
| <b>Average</b> | 108 | 130 | 113 | 82  | <b>433</b> |

## FY 2020 Road and Bridge Stats

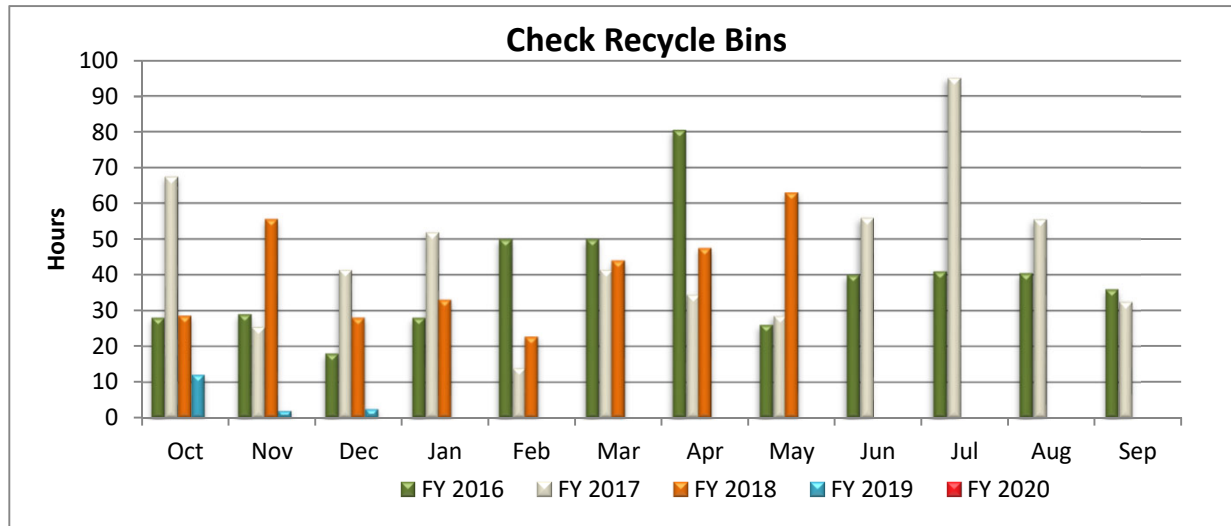


|                | Q1    | Q2    | Q3    | Q4    | Total        |
|----------------|-------|-------|-------|-------|--------------|
| <b>FY 2016</b> | 1,152 | 1,356 | 1,294 | 1,247 | <b>5,050</b> |
| <b>FY 2017</b> | 1,052 | 1,393 | 1,429 | 1,346 | <b>5,221</b> |
| <b>FY 2018</b> | 1,252 | 1,184 | 856   | 0     | <b>3,292</b> |
| <b>FY 2019</b> | 0     | 0     | 0     | 0     | <b>0</b>     |
| <b>FY 2020</b> | 0     | 0     | 0     | 0     | <b>0</b>     |
| <b>Average</b> | 691   | 787   | 716   | 519   | <b>2,712</b> |



|                | Q1  | Q2    | Q3  | Q4  | Total        |
|----------------|-----|-------|-----|-----|--------------|
| <b>FY 2016</b> | 535 | 736   | 413 | 527 | <b>2,210</b> |
| <b>FY 2017</b> | 908 | 633   | 690 | 841 | <b>3,071</b> |
| <b>FY 2018</b> | 894 | 737   | 488 | 0   | <b>2,118</b> |
| <b>FY 2019</b> | 834 | 673   | 348 | 386 | <b>2,240</b> |
| <b>FY 2020</b> | 966 | 1,067 | 228 | 314 | <b>2,575</b> |
| <b>Average</b> | 827 | 769   | 433 | 414 | <b>2,443</b> |

## FY 2020 Road and Bridge Stats



|                | Q1  | Q2  | Q3  | Q4  | Total      |
|----------------|-----|-----|-----|-----|------------|
| <b>FY 2016</b> | 75  | 128 | 147 | 118 | <b>467</b> |
| <b>FY 2017</b> | 135 | 108 | 119 | 183 | <b>544</b> |
| <b>FY 2018</b> | 112 | 100 | 111 | 0   | <b>322</b> |
| <b>FY 2019</b> | 17  | 0   | 0   | 0   | <b>17</b>  |
| <b>FY 2020</b> | 0   | 0   | 0   | 0   | <b>0</b>   |
| <b>Average</b> | 68  | 67  | 75  | 60  | <b>270</b> |