

Inmate Medical Infirmary Stats

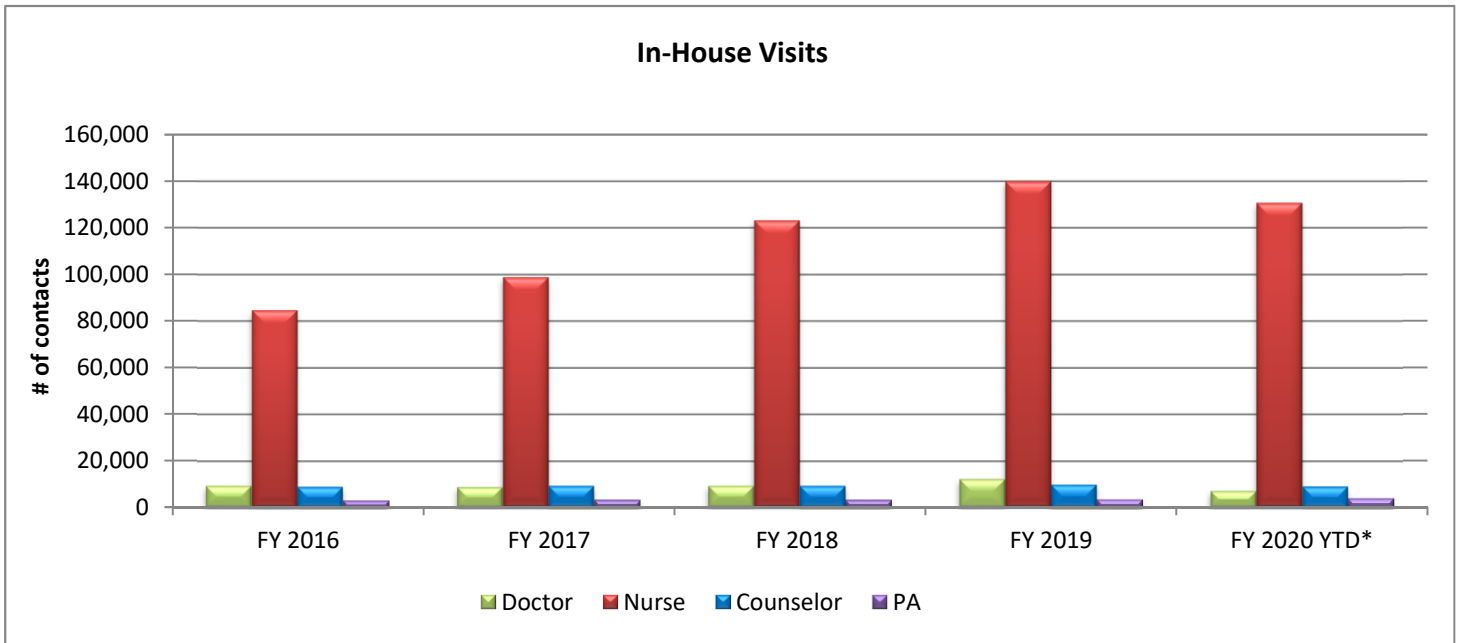
Detention Operations

Inmate Medical Infirmary

Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.

1. To have all inmates seen within 24 hours from sick call placement 90% of the time and remaining request within 48 hours.

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Medical Care Request	4,183	3,775	2,865	0	10,823
# of Inmates Treated/Seen	4,057	3,594	2,794	0	10,445
# of Inmates Treated/Seen w/in 24 hours of Sick Call Placement	3,811	3,409	2,620	0	9,840
% of Inmates Treated/Seen w/in 24 Hours of Sick Call Placement	94%	95%	94%	#DIV/0!	94%
# of Inmates Treated/Seen w/in 48 hours of Sick Call Placement	102	106	124	0	332
% of Inmates Treated/Seen w/in 48 Hours of Sick Call Placement	3%	3%	4%	#DIV/0!	3%

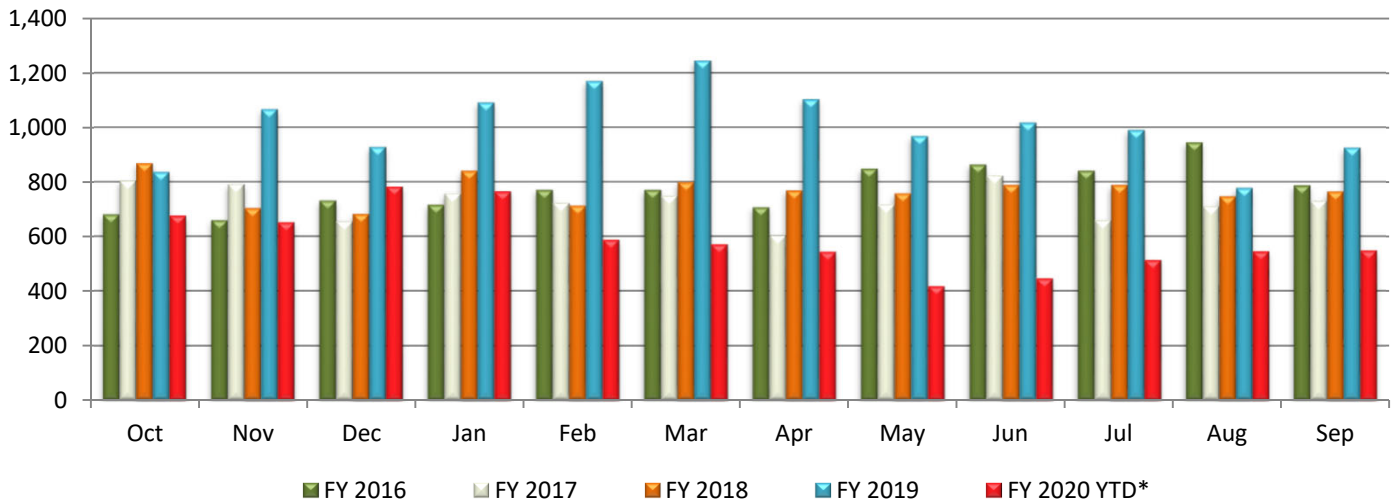


	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD*	FY16-19 % Increase
Contacts						
Doctor	9,323	8,718	9,221	12,106	7,059	30%
Nurse	84,569	98,721	123,131	139,797	130,603	65%
Counselor	8,911	9,213	9,283	9,770	9,017	10%
PA	3,042	3,330	3,392	3,612	4,057	19%
Total	102,803	116,652	141,635	161,673	146,679	

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

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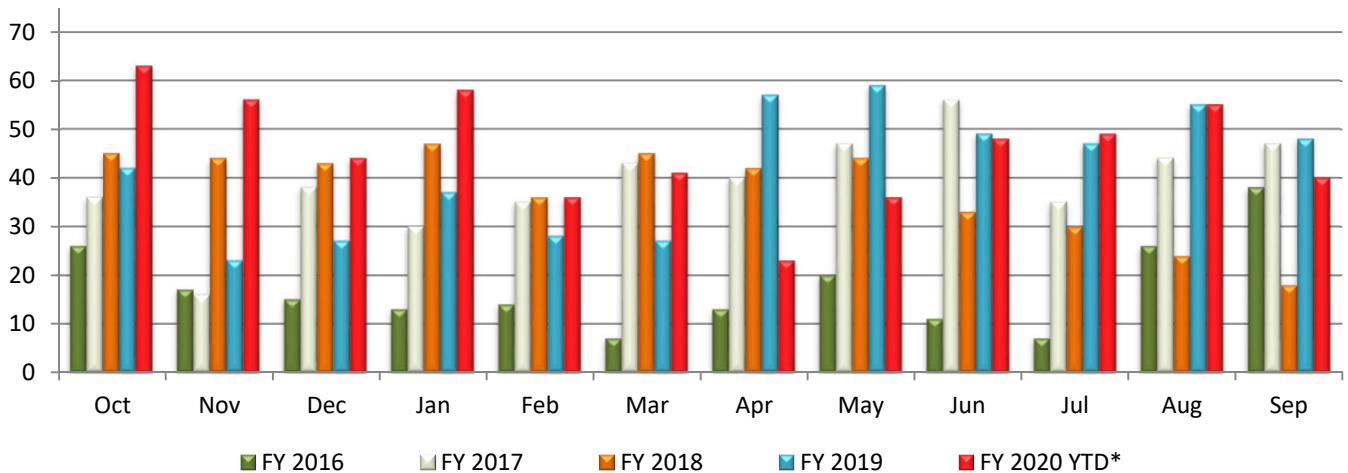
In-House Doctor Contacts



Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	2,073	2,259	2,419	2,572	9,323	
FY 2017	2,250	2,227	2,143	2,098	8,718	-6%
FY 2018	2,255	2,352	2,314	2,300	9,221	6%
FY 2019	2,828	3,503	3,085	2,690	12,106	31%
FY 2020 YTD*	2,111	1,926	1,411	1,611	7,059	

In-House Doctor Visits includes Mental Health Psychiatrist & Dental Visits

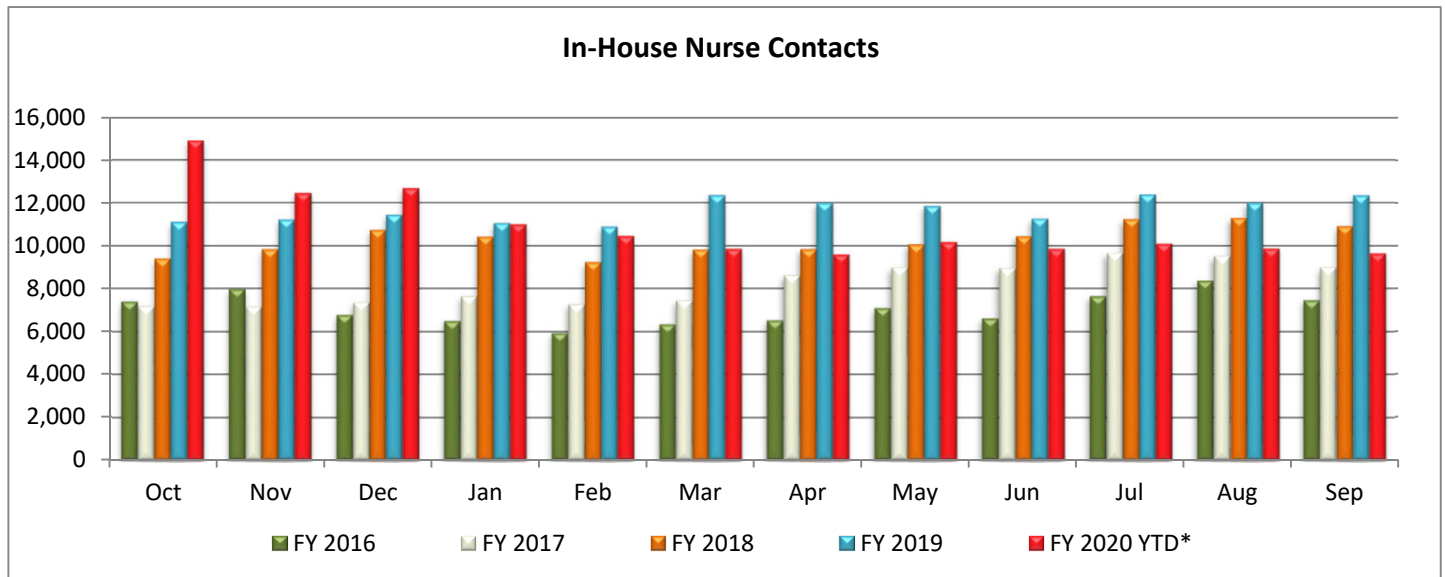
Off-Site Doctor Visits



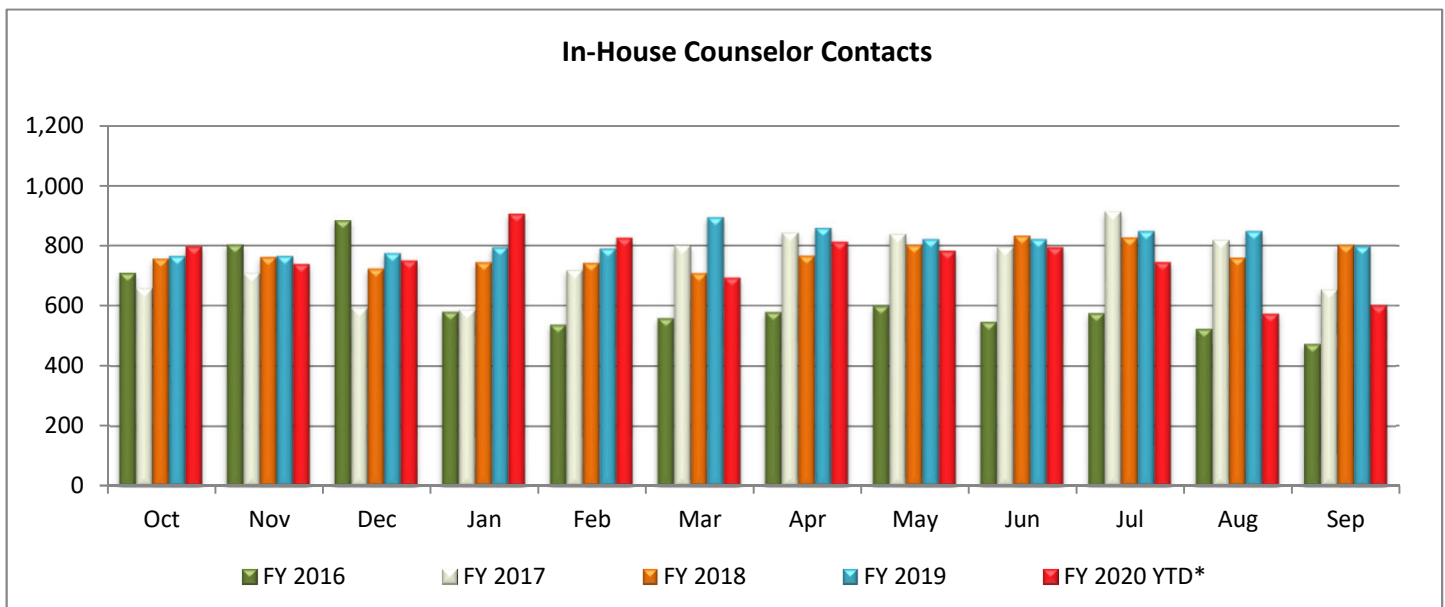
Off-Site Doc Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	58	34	44	71	207	
FY 2017	90	108	143	126	467	126%
FY 2018	132	128	119	72	451	-3%
FY 2019	92	92	165	150	499	11%
FY 2020 YTD*	163	135	107	144	549	

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In-House						
Nurse	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	22,140	18,763	20,217	23,449	84,569	
FY 2017	21,691	22,367	26,527	28,136	98,721	17%
FY 2018	29,964	29,468	30,298	33,401	123,131	25%
FY 2019	33,752	34,268	35,079	36,698	139,797	14%
FY 2020 YTD*	40,027	31,319	29,634	29,623	130,603	



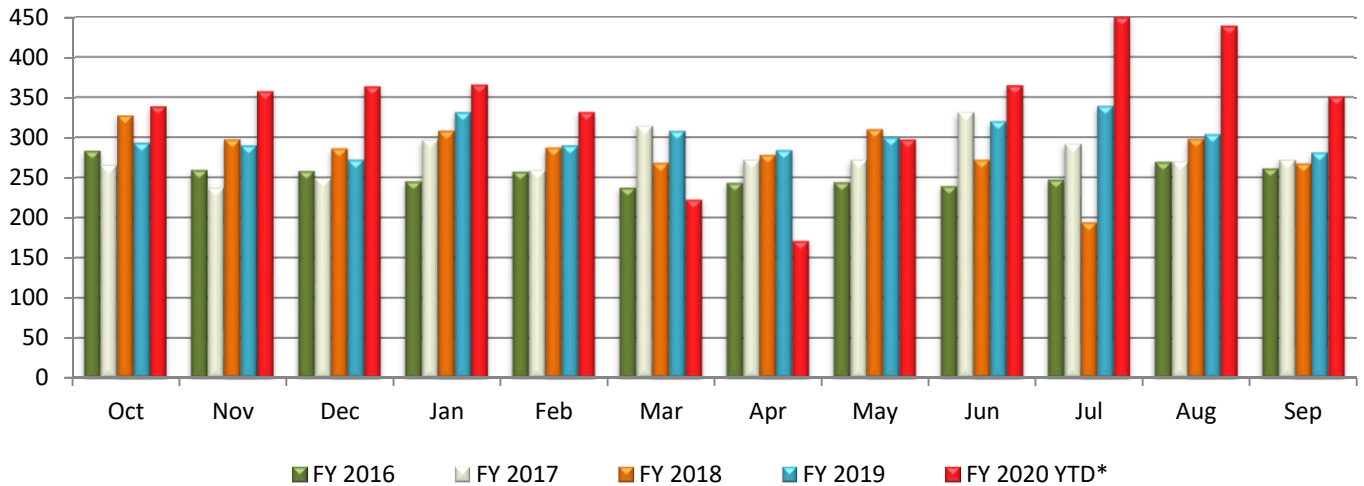
In-House						
Counselor	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	1,956	2,101	2,472	2,382	8,911	
FY 2017	2,238	2,192	2,398	2,385	9,213	3%
FY 2018	2,337	2,026	2,468	2,452	9,283	1%
FY 2019	2,305	2,476	2,498	2,491	9,770	5%
FY 2020 YTD*	2,285	2,423	2,388	1,921	9,017	

This section includes the Counselor Rounds with "Special Housing Unit" Inmates and "Moral Recognition Therapy" participants. These groups were not counted prior to March 2014.

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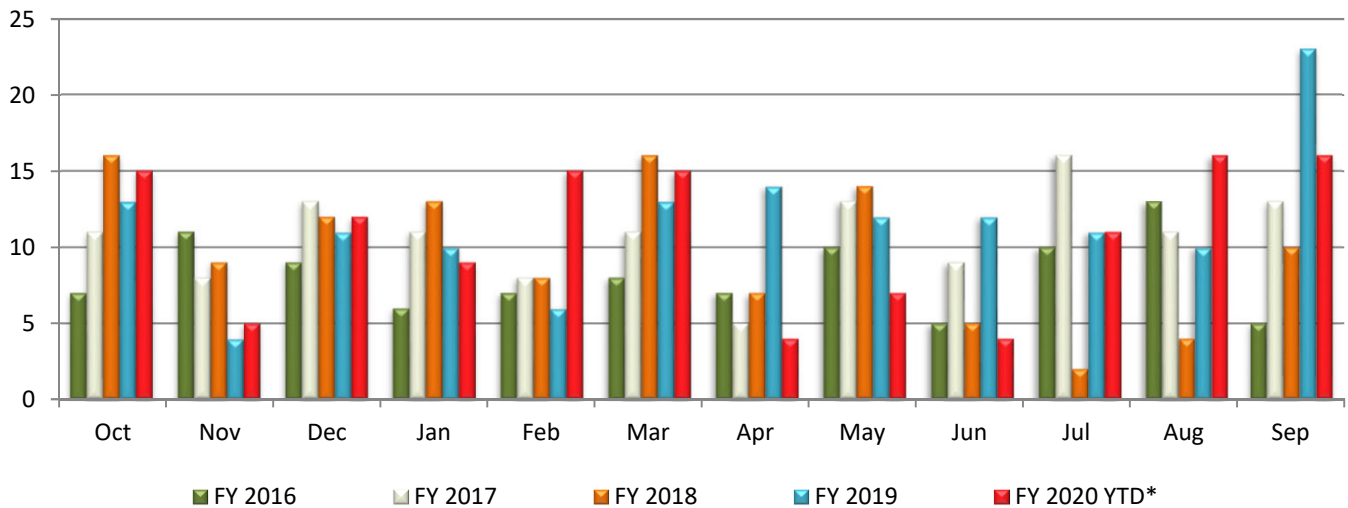
Physician Assistant Contacts



P.A.						
Contacts	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	800	739	726	777	3,042	
FY 2017	751	870	875	834	3,330	9%
FY 2018	910	863	860	759	3,392	2%
FY 2019	855	929	904	924	3,612	6%
FY 2020 YTD*	1,061	921	835	1,240	4,057	

PA visits include chronic care patients

Off-Site Emergency Visits

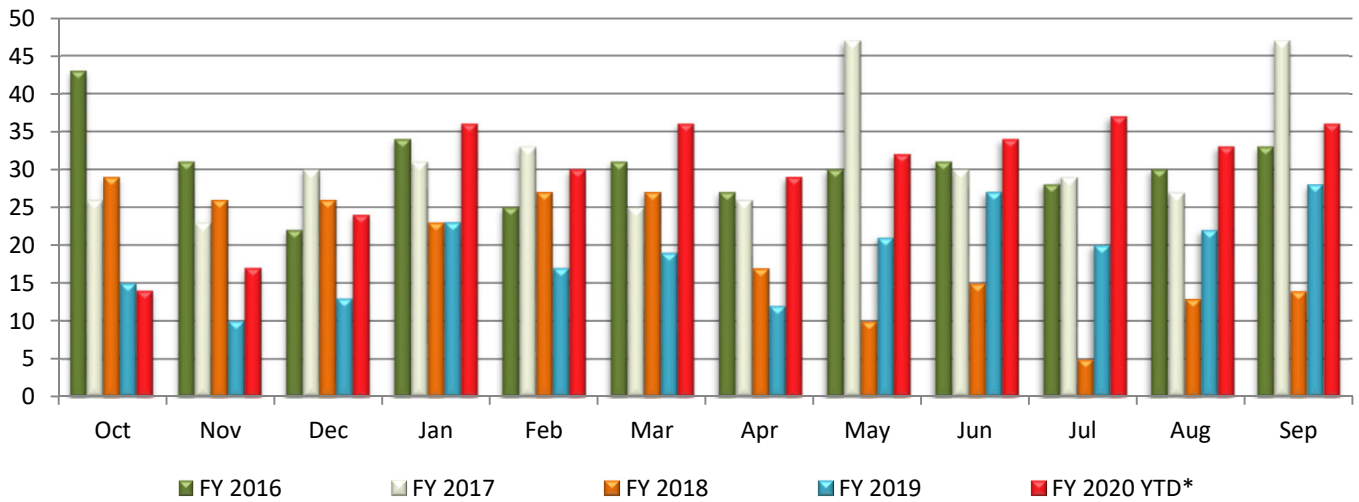


Off-Site ER						
Visits	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	27	21	22	28	98	
FY 2017	32	30	27	40	129	32%
FY 2018	37	37	26	16	116	-10%
FY 2019	28	29	38	44	139	20%
FY 2020 YTD*	32	39	15	43	129	

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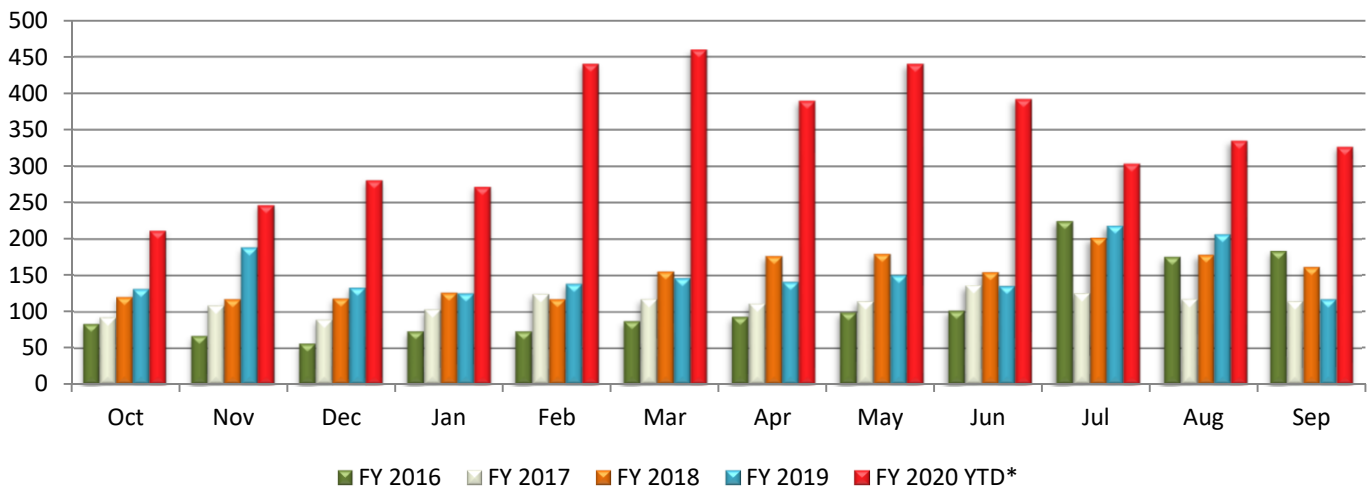
Inmate Medical Infirmary Stats

Infirmary Housing (Medical)



Medical Infirmary	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	96	90	88	91	365	
FY 2017	79	89	103	103	374	2%
FY 2018	81	77	42	32	232	-38%
FY 2019	38	59	60	70	227	-2%
FY 2020 YTD*	55	102	95	106	358	58%

Infirmary Housing (Mental Health)



Mental Health	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	206	233	293	582	1,314	
FY 2017	289	344	361	356	1,350	3%
FY 2018	355	398	509	540	1,802	33%
FY 2019	452	409	426	541	1,828	1%
FY 2020 YTD*	740	1,172	1,222	966	4,100	

In February 2016, there was a change in protocol.

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