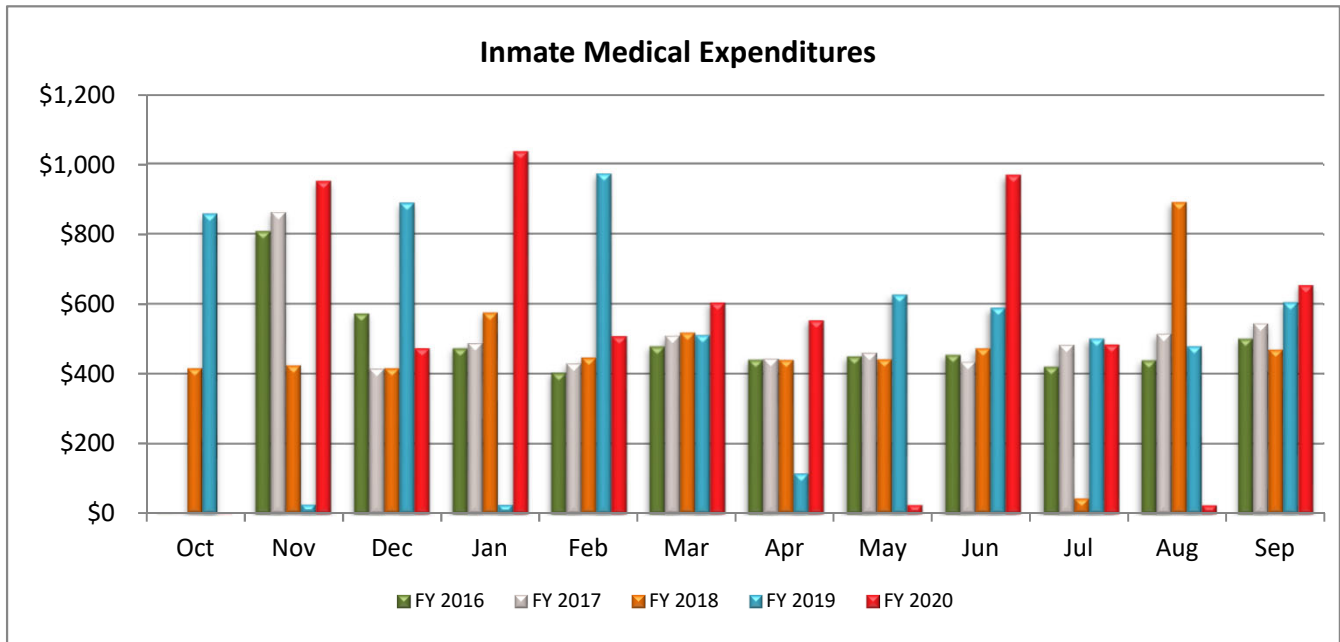
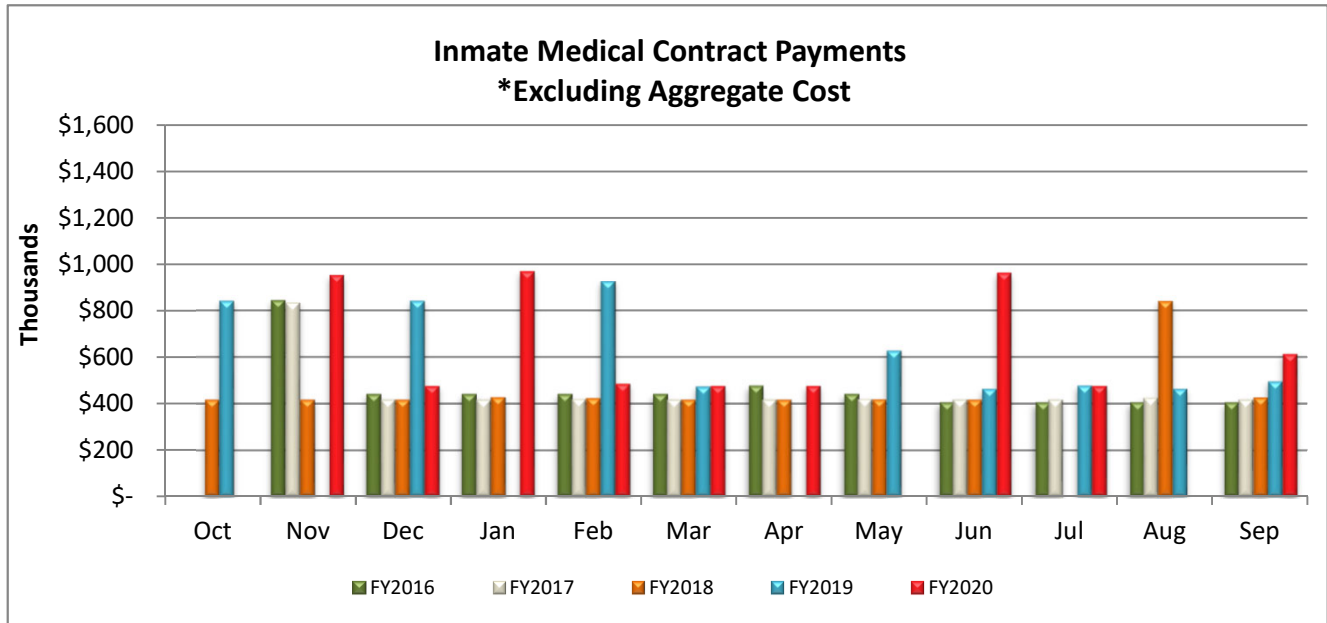


FY 2020 SO Inmate Medical Financial



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	\$ 1,380,133	\$ 1,357,783	\$ 1,348,025	\$ 1,362,945	\$ 5,448,886	
FY 2017	\$ 1,275,880	\$ 1,426,769	\$ 1,338,100	\$ 1,540,981	\$ 5,581,730	2%
FY 2018	\$ 1,255,025	\$ 1,537,316	\$ 1,351,355	\$ 1,401,882	\$ 5,545,579	-1%
FY 2019	\$ 1,771,169	\$ 1,506,590	\$ 1,328,275	\$ 1,580,348	\$ 6,186,383	12%
FY 2020*	\$ 1,426,249	\$ 2,150,606	\$ 1,550,033	\$ 1,166,530	\$ 6,293,418	

Data Source - Munis

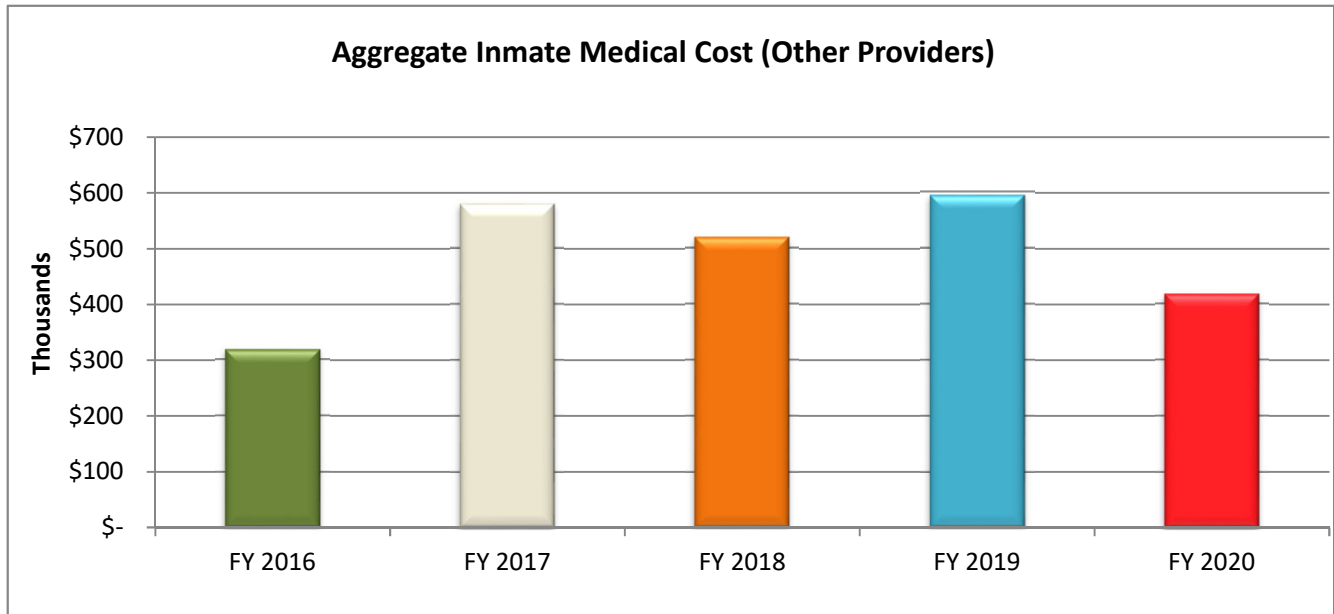


	Q1	Q2	Q3	Q4	Total	% Increase
FY 2016	\$ 1,282,701	\$ 1,318,816	\$ 1,318,816	\$ 1,210,473	\$ 5,130,805	
FY 2017	\$ 1,246,787	\$ 1,249,555	\$ 1,250,622	\$ 1,255,598	\$ 5,002,562	-2%
FY 2018	\$ 1,246,787	\$ 1,266,044	\$ 1,249,297	\$ 1,264,261	\$ 5,026,389	0%
FY 2019	\$ 1,679,505	\$ 1,395,413	\$ 1,087,040	\$ 1,429,932	\$ 5,591,890	11.25%
FY 2020*	\$ 1,426,249	\$ 1,927,478	\$ 1,434,983	\$ 1,087,053	\$ 5,875,762	

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

FY 2020 SO Inmate Medical Financial



Total Aggregate Cost			% Increase
FY 2016	\$	318,081	
FY 2017	\$	579,168	82%
FY 2018	\$	519,190	-10%
FY 2019	\$	594,493	15%
FY 2020*	\$	417,656	-30%

Data Source - Munis

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19