# Sheriff's Office Inmate Stats

Jail Operations

Detention Operations

Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry. In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.

Average Daily Population (Jail)
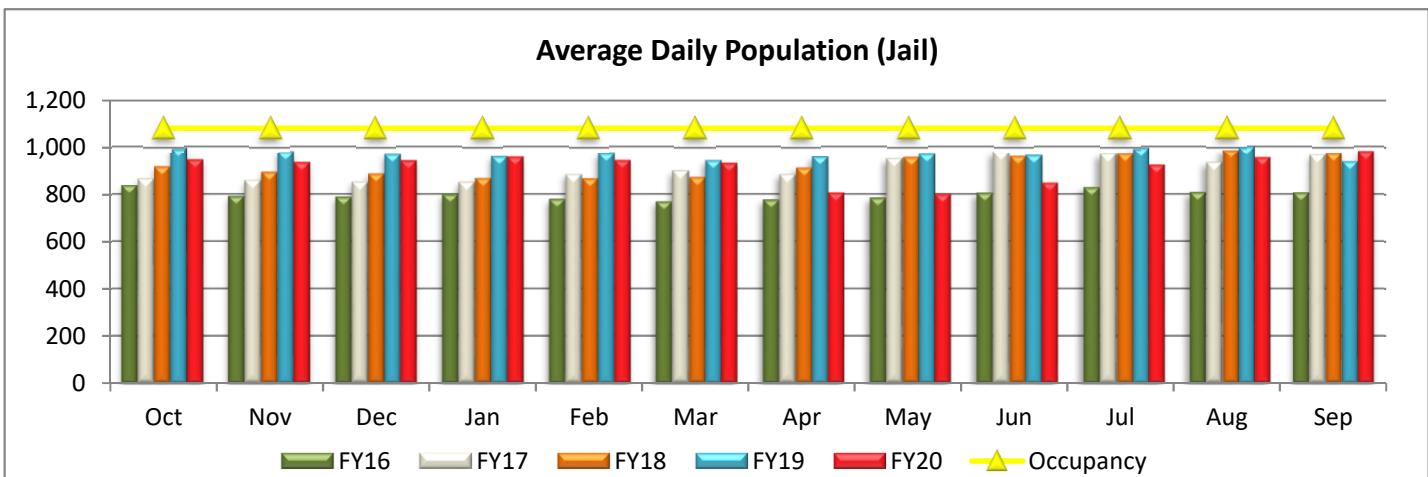
Avg	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	805	781	787	813	796	**Increase**
FY2017	856	876	935	956	906	**14%**
FY2018	897	867	942	977	921	**2%**
FY2019	979	957	964	976	969	**5%**
YTD FY2020*	940	943	817	952	913	**-6%**

Jail capacity is 1,082 which does not include 24 infirmary beds.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.

Male Average Daily Population (Jail)
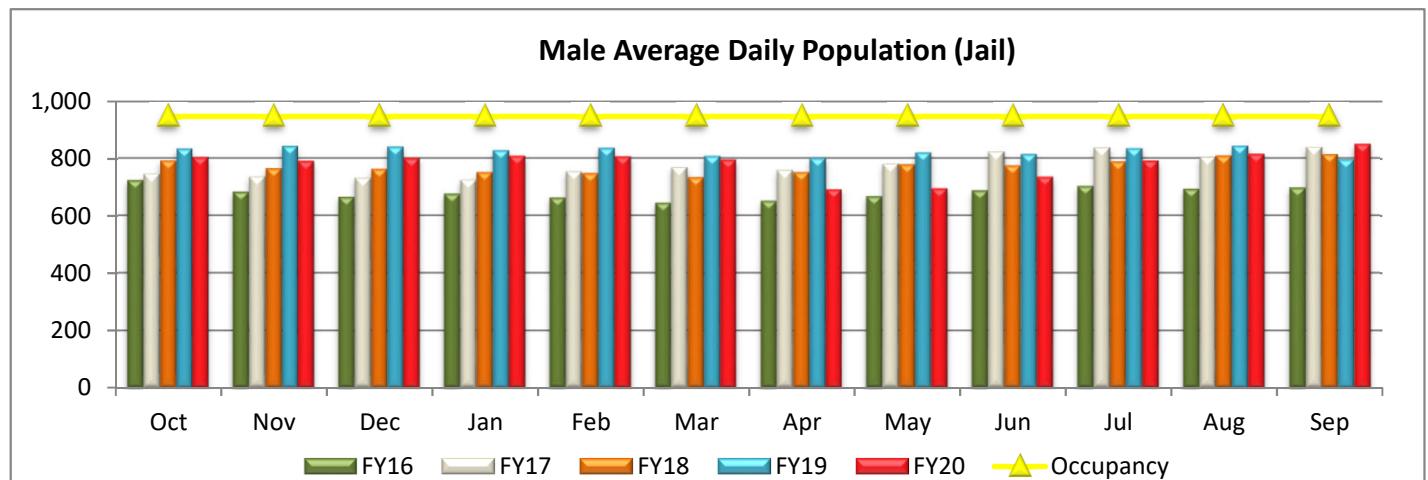
| Males	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	689	659	667	696	678	**Increase**
FY2017	736	747	785	824	773	**14%**
FY2018	771	742	766	801	770	**0%**
FY2019	837	822	810	823	823	**7%**
YTD FY2020*	796	801	705	817	780	**-5.3%**

Male jail capacity is 948

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Female Average Daily Population (Jail)

Legend: FY16, FY17, FY18, FY19, FY20, Occupancy
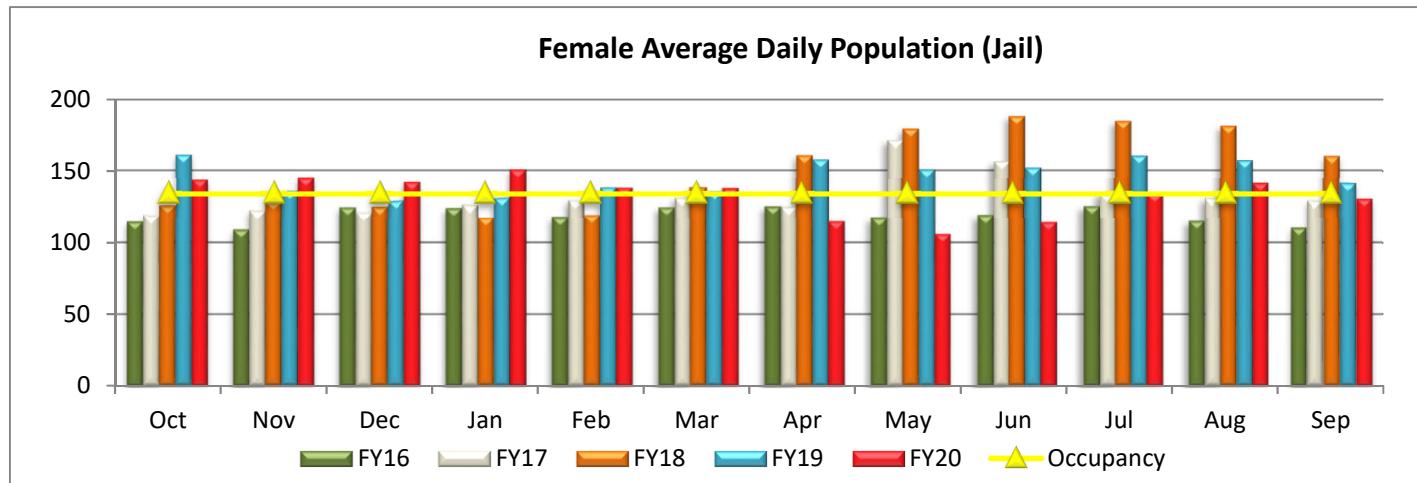
Females	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	116	122	120	117	119	Increase
FY2017	121	129	151	132	133	12%
FY2018	127	125	176	175	151	13%
FY2019	142	135	153	153	146	-3%
YTD FY2020*	144	142	112	135	133	-9%

Female jail capacity is 134

Annual Average Daily Population (Jail)

Legend: Female, Male
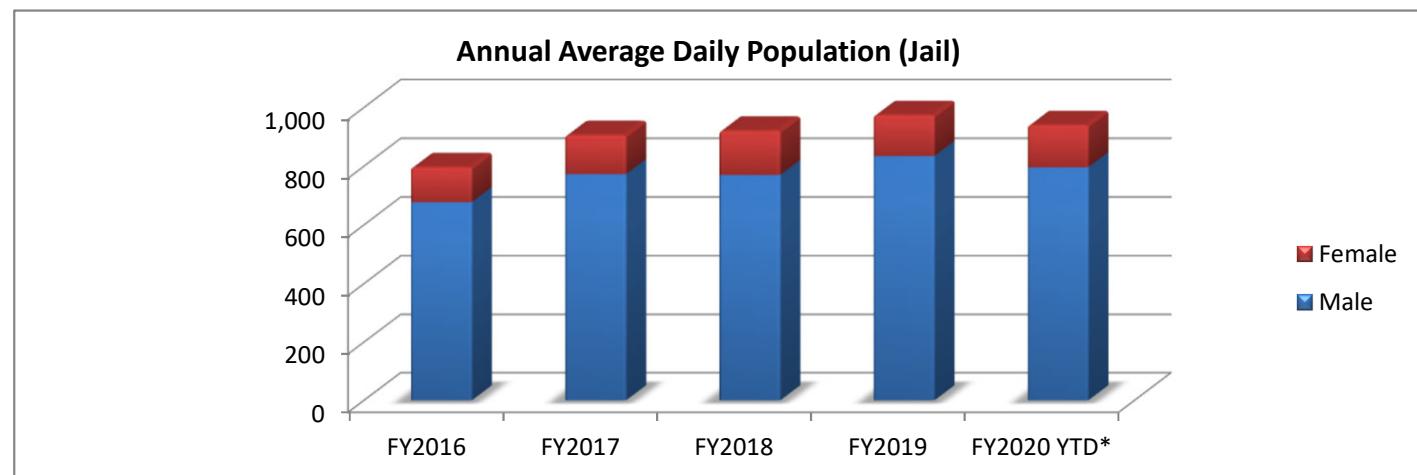
Jail	FY2016	FY2017	FY2018	FY2019	FY2020 YTD*	FY16-20
Male	678	773	770	835	796	% Increase
Female	119	133	151	139	144	
Total	**796**	**906**	**921**	**974**	**940**	18.0%
Annual Increase	14%	2%	6%	-4%		

Statistics

Inmate Meals

	Q1	Q2	Q3	Q4	Total
# of Inmate Meals	267,751	261,157	222,033	273,642	1,024,583
# of Special Function Meals	180	150	0	0	330
# of Book-in Meals	8,336	6,604	3,908	5,983	24,831
# of Special Diets	490	505	487	525	2,007
# of Staff Dining Meals	5,040	5,040	5,040	5,040	20,160
Total Meals	281,797	273,456	231,468	285,190	1,071,911

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19
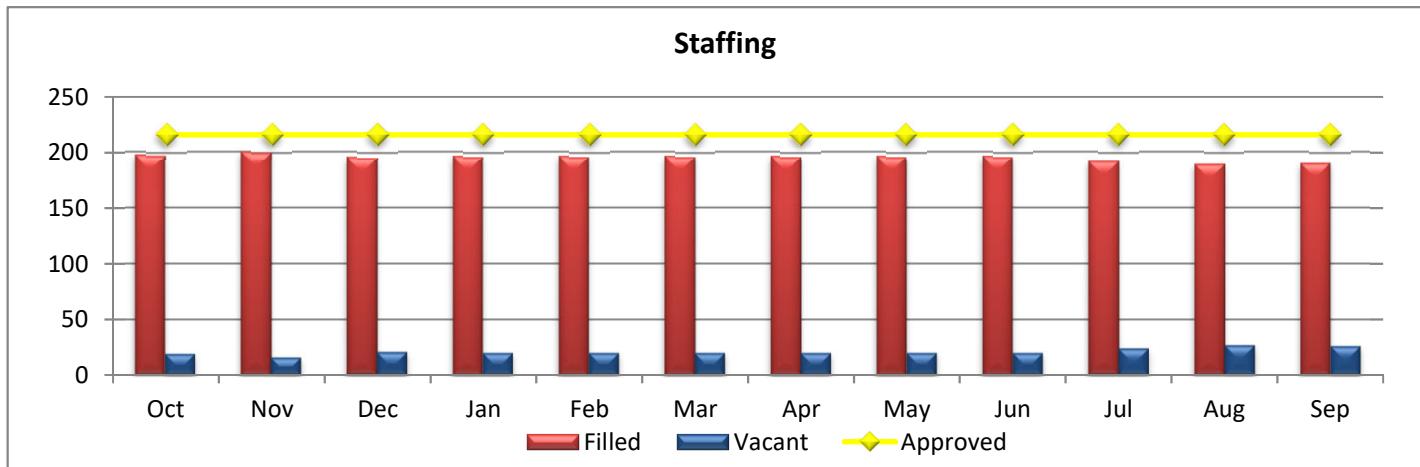
Sheriff's Office Inmate Stats

Meals (Jail)
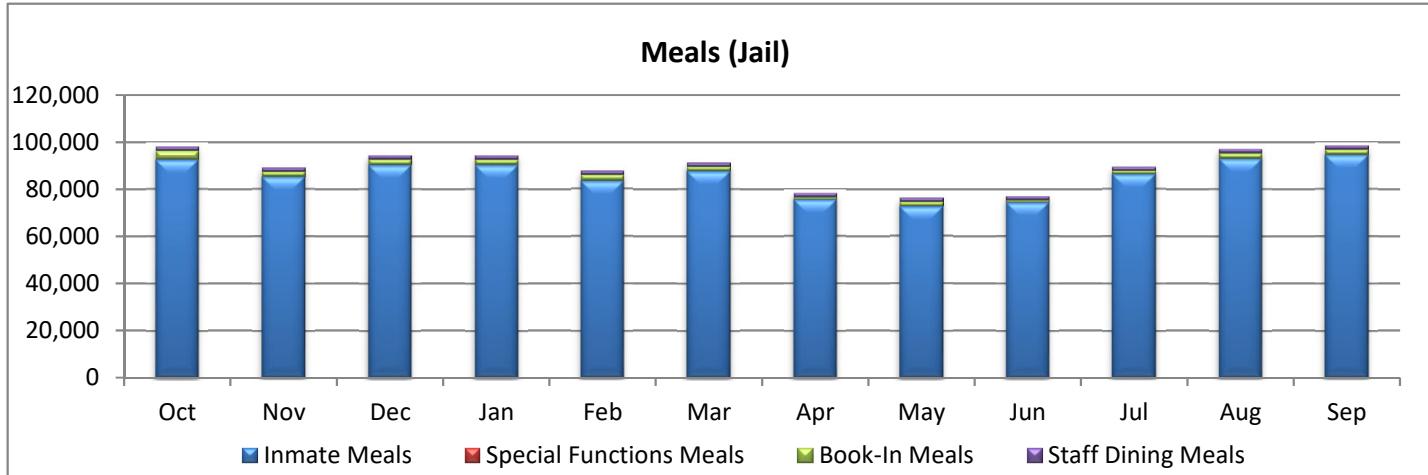
Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Inmate Meals	950,160	924,190	1,080,621	1,134,471	1,114,638
# of Special Function Meals	380	0	0	142	804
# of Book-in Meals	46,302	48,194	60,995	73,979	42,509
# of Staff Dining Meals	20,520	20,160	20,160	20,160	20,160
Total Meals	1,017,362	992,544	1,161,776	1,228,752	1,178,111

Staffing

1. To maintain a 98% Detention Officer staffing rate at all times by providing a safe and secure environment for staff and inmates. *Final number is an average of all quarters.*

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Detention Officer Positions Approved	216	216	216	216	864
# of Detention Officer Positions Filled	197	196	196	190	780
% of Detention Officer Positions Filled	91%	91%	91%	88%	90%

Detention Officer	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Approved	208	208	208	208	216
Filled	183	193	207	196	197
Vacant	25	15	1	12	19

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Inspections
    1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	0	1	1	3
# of Inspection Score of 95 or Above	1	0	1	1	3
% of Inspection Score of 95 or Above	100%	0%	100%	100%	100%

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Health Inspections Completed	4	4	4	3	3
# of Inspection Score of 95 or Above	4	4	4	3	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

Inmate Programs
    1. To provide various programs and enroll inmates within 7 days of request 90% of the time.

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Programs Provided	123	123	123	123	492
# of Program Enrollments	4,468	1,207	0	0	5,675
# of Program Enrollments w/in 7 days of Request	4,177	968	0	0	5,145
% of Program Enrollments w/in 7 days of Request	93%	80%	0%	0%	91%

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Programs Provided	248	203	197	47	479
# of Program Enrollments	14,604	22,311	23,716	26,443	19,314
# of Program Enrollments w/in 7 days of Request	13,539	21,722	22,549	24,697	17,936
% of Program Enrollments w/in 7 days of Request	93%	97%	95%	93%	93%

Admissions / Release / Classification
    1. To place the inmate information in the system within 2 hours of receiving 98% of the time

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Inmate Information Files	4,606	3,981	2,319	3,359	14,265
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	1,023	1,447	1,629	1,713	5,812
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	22%	36%	70%	51%	41%

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Inmate Information Files	n/a	n/a	n/a	20,395	19,977
# of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	n/a	n/a	4,247	3,605
% of Inmate Information Files Entered into the System w/in 2 hours of Receiving	n/a	n/a	n/a	21%	18%

Sheriff's Office Inmate Stats

Admissions / Release / Classification

Statistics	Q1	Q2	Q3	Q4	Total
# of Accused Processed	4,606	3,981	2,319	3,359	14,265
# of Inmates Incarcerated	3,199	2,782	1,424	2,027	9,432
# of Inmate Valuable Property Items Logged In	2,971	2,719	1,544	2,196	9,430
# of Inmate Valuable Property Lost Per Inmate	0	0	0	0	0

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Accused Processed	17,282	16,811	18,410	20,395	19,977
# of Inmates Incarcerated	10,723	11,495	11,159	11,240	13,124
# of Inmate Valuable Property Items Logged In	13,775	14,204	14,258	12,818	11,881
# of Inmate Valuable Property Lost Per Inmate	0	0	1	0	0

Training

1. To have detention officers complete jail post training by the jail training officer 90% of the time.
2. To have detention officers who need extended jail training completed within 34 days 95% of the time.
3. To have all temporary licensed detention officers trained and obtain jailers license within 9 months of hire date 90% of the time.

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Detention Officers Assigned to Post Training	57	44	36	47	184
# of Detention Officers who Completed the Jail Post Training	32	17	14	26	89
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	25	9	10	22	66
% of Detention Officers who Completed the Required Jail Post Training Program	44%	20%	28%	47%	36%
# of Detention Officers with Training Extended	7	14	5	4	30
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	7	8	7	3	25
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	57%	140%	75%	83%
# of Detention Officers that Obtained a Jailers License	15	21	9	8	53
# of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date	7	17	6	0	30
% of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date	47%	81%	67%	0%	57%

Sheriff's Office Inmate Stats

Training

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Detention Officers Assigned to Post Training	92	99	151	195	228
# of Detention Officers who Completed the Jail Post Training	13	77	105	98	104
# of Detention Officers who Completed the Required Jail Post Training w/o extension.	60	71	100	88	74
% of Detention Officers who Completed the Required Jail Post Training Program	65%	72%	66%	45%	32%
# of Detention Officers with Training Extended	8	13	6	10	44
# of Detention Officers who Completed Extended Jail Post Training w/in 34 days	8	7	5	10	40
% of Detention Officers who Completed Extended Jail Post Training w/in 34 days	100%	54%	83%	100%	91%
# of Detention Officers that Obtained a Jailers License	44	43	34	54	40
# of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date	29	27	31	51	22
% of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date	66%	63%	91%	94%	55%

Sheriff's Office Inmate Stats

Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office. Minimum Security is responsible for


Average Daily Population (Min Sec)
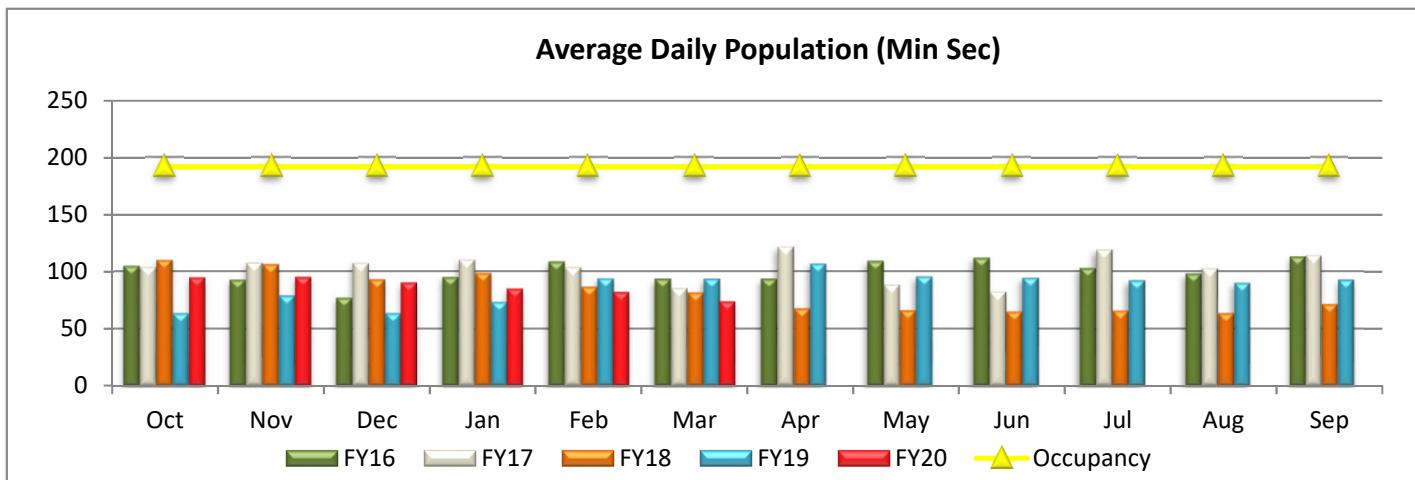
ADP	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	91	99	105	105	100	**Increase**
FY2017	106	99	97	112	103	**4%**
FY2018	103	89	66	67	81	**-22%**
FY2019	69	87	99	92	86	**6%**
YTD FY2020*	93	80	0	0	43	**-50%**

Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.
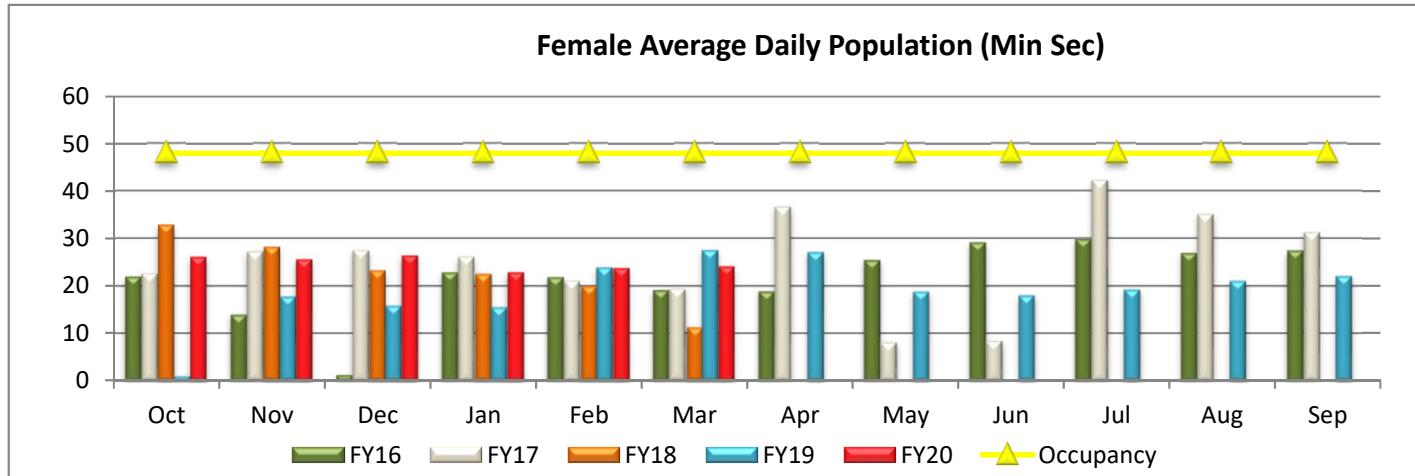

Male Average Daily Population (Min Sec)
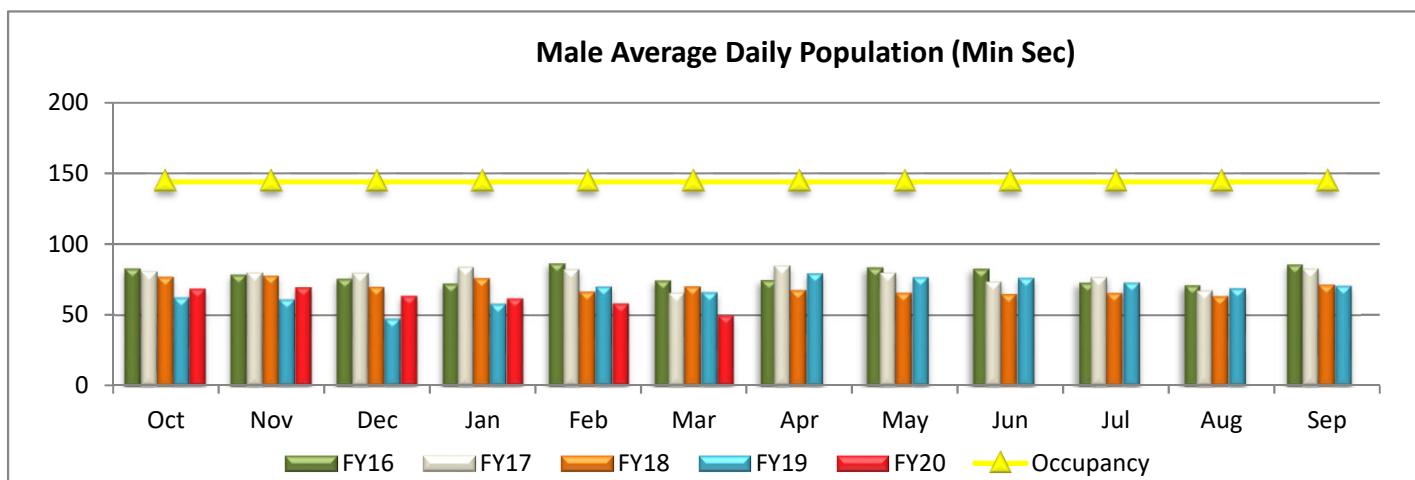
Male	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	79	78	80	76	78	**Increase**
FY2017	80	77	79	75	78	**0%**
FY2018	75	71	66	67	70	**-11%**
FY2019	57	65	77	71	67	**-3.2%**
YTD FY2020*	67	57	0	0	31	**-54%**

Male Minimum Security capacity is 144

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Female Average Daily Population (Min Sec)

Female	Q1	Q2	Q3	Q4	Avg. Total	%
FY2016	12	21	24	28	22	**Increase**
FY2017	26	22	18	36	25	**18%**
FY2018	28	18	0	0	12	**-55%**
FY2019	12	22	21	21	19	**65%**
YTD FY2020*	26	24	0	0	12	**-35%**

Female Minimum Security capacity is 48

Annual Average Daily Population (Min Sec)
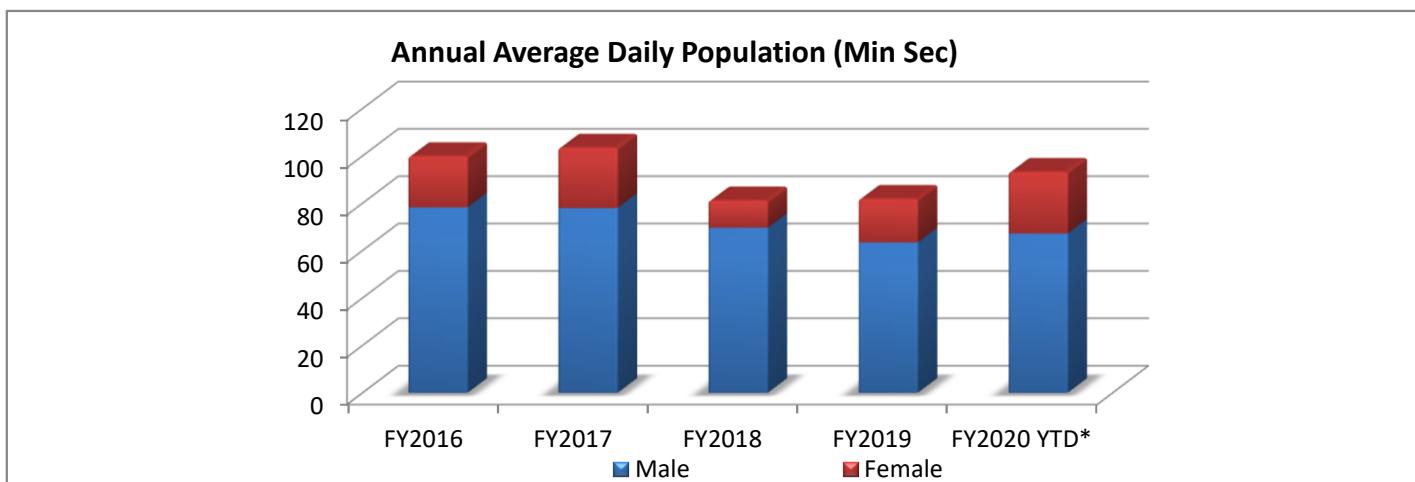
Min Sec	FY2016	FY2017	FY2018	FY2019	FY2020 YTD*	FY16-20
Male	78	78	70	63	67	**% Increase**
Female	22	25	12	18	26	
Total	**100**	**103**	**81**	**82**	**93**	**-7%**
Annual Increase		4%	-22%	1%	14%	

Statistics

Inmate Meals

FY 2020 YTD*		Q1	Q2	Q3	Q4	Total
# of Inmate Meals		23,513	20,484	0	0	43,997
# of Juvenile Meals		27,166	22,703	12,037	16,673	78,579
# of Special Diets		37	40	4	0	81
	Total Meals	50,716	43,227	12,041	16,673	122,657

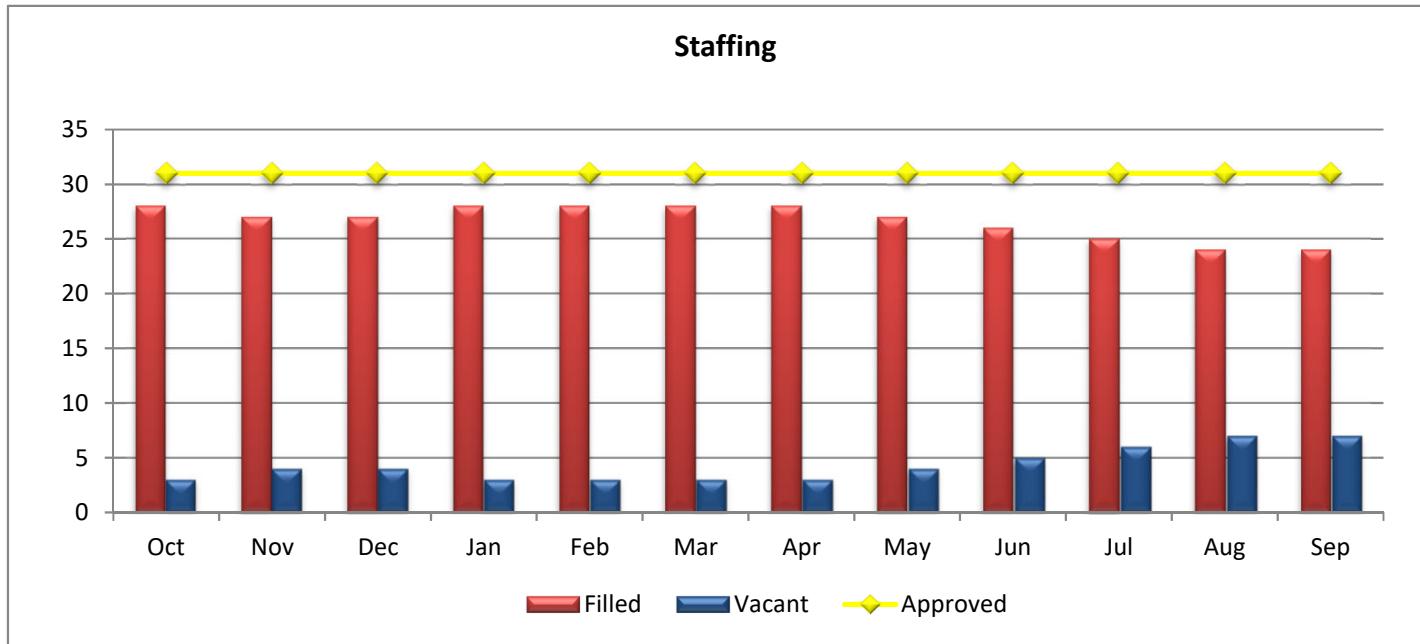| **Annual History**		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Inmate Meals		106,924	115,034	117,145	92,998	93,128
# of Juvenile Meals		100,371	94,953	100,919	107,418	100,155
	Total Meals	207,295	209,987	218,064	200,416	193,283

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Sheriff's Office Inmate Stats

Staffing

1. To maintain a 98% Detention Officer staffing rate at all times by providing a safe and secure environment for staff and inmates. *Final number is an average of all quarters.*

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Detention Officer Positions Approved	31	31	31	31	31
# of Detention Officer Positions Filled	27	28	27	24	27
% of Detention Officer Positions Filled	88%	90%	87%	78%	86%

Detention Officer Positions	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Approved	31	31	31	31	31
Filled	31	30	31	29	27
Vacant	0	1	0	2	4

Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

FY 2020 YTD*	Q1	Q2	Q3	Q4	Total
# of Health Inspections Completed	1	0	1	0	2
# of Inspection Score of 95 or Above	1	0	1	0	2
% of Inspection Score of 95 or Above	100%	0%	100%	0%	100%

Annual History	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
# of Health Inspections Completed	4	4	4	3	3
# of Inspection Score of 95 or Above	4	4	4	3	3
% of Inspection Score of 95 or Above	100%	100%	100%	100%	100%

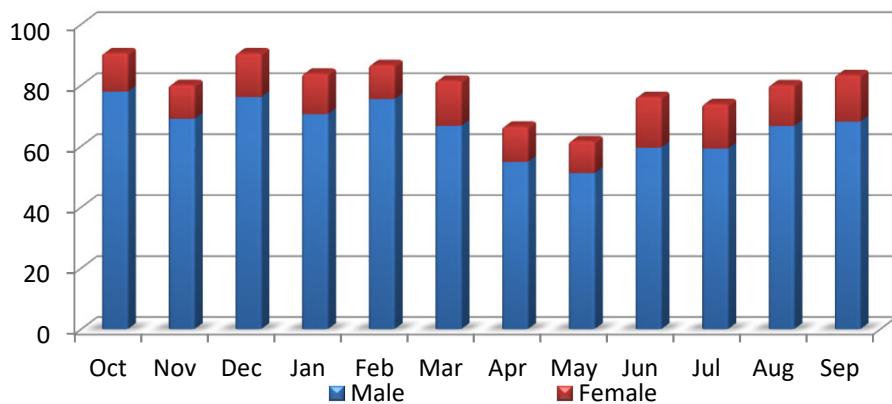*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Annual Average Daily Population (Federal Inmates)
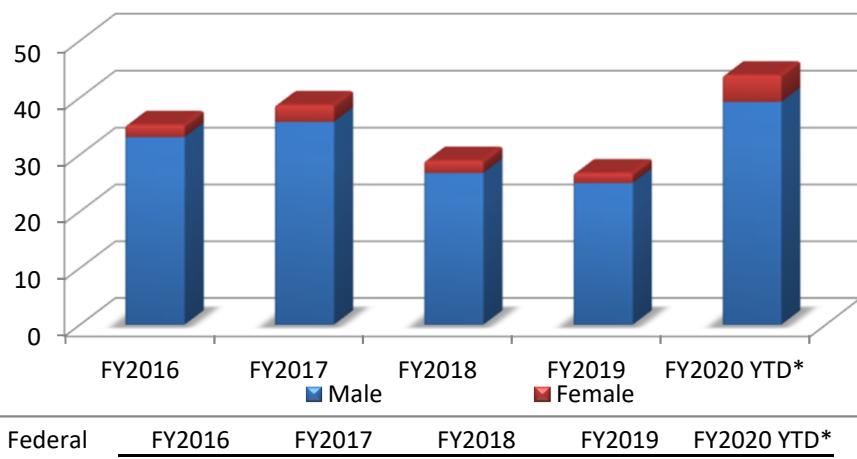
Federal	FY2016	FY2017	FY2018	FY2019	FY2020 YTD*	FY16-20
Male	33	36	27	25	39	**% Increase**
Female	2	3	2	2	5	
Total	**35**	**39**	**29**	**27**	**44**	**25%**
Annual Increase		10%	-25%	-7%	64%	

Annual Average Daily Population (Mental Health Holds)

FY 2020 YTD*	Q1	Q2	Q3	Q4	Average
Male	74	71	55	65	66
Female	13	13	13	14	13
TOTAL	**87**	**84**	**68**	**79**	**80**

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Annual Average Daily Population (Segregation)
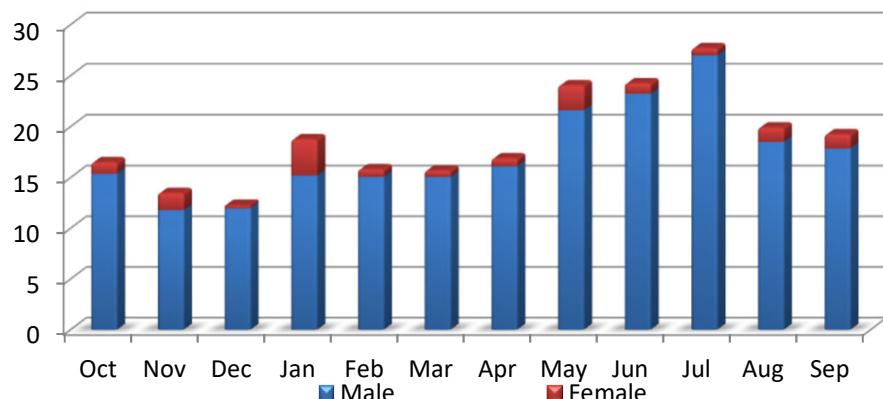
FY 2020 YTD*	Q1	Q2	Q3	Q4	Average
Male	13	15	20	21	17
Female	1	2	1	1	1
TOTAL	**14**	**17**	**22**	**22**	**19**

Annual Average Daily Population (Separation)
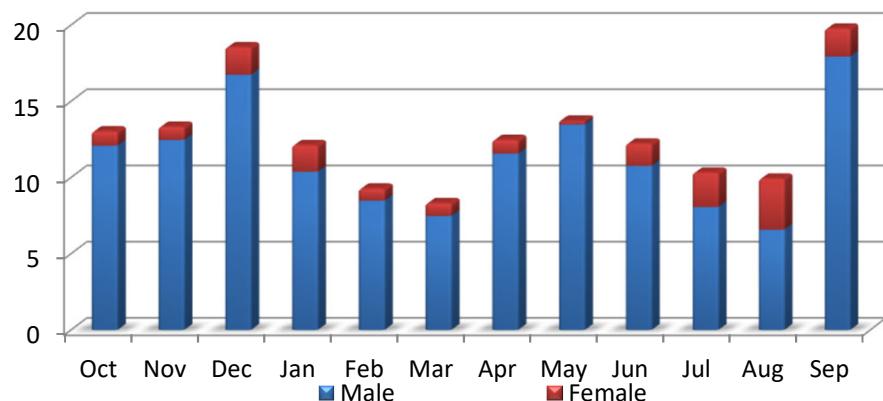
FY 2020 YTD*	Q1	Q2	Q3	Q4	Average
Male	14	9	12	11	11
Female	1	1	1	2	1
TOTAL	**15**	**10**	**13**	**13**	**13**

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Sheriff's Office Inmate Stats

Annual Average Daily Population (Out of County)
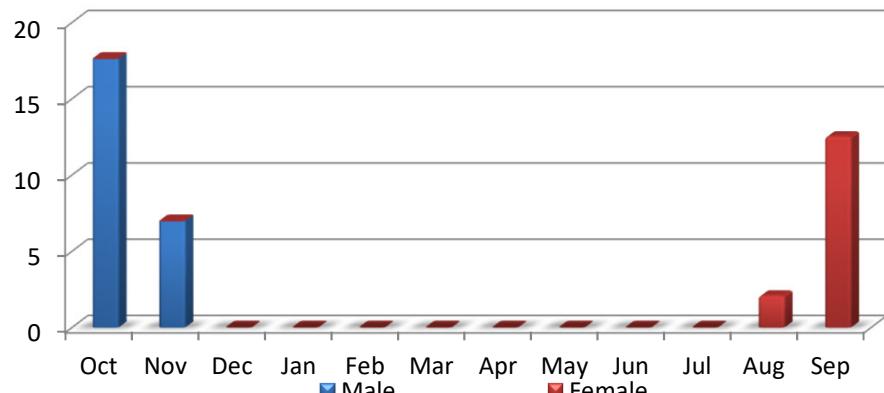
FY 2020 YTD*	Q1	Q2	Q3	Q4	Average
Male	8	0	0	0	2
Female	0	0	0	5	1
TOTAL	**8**	**0**	**0**	**5**	**3**

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19