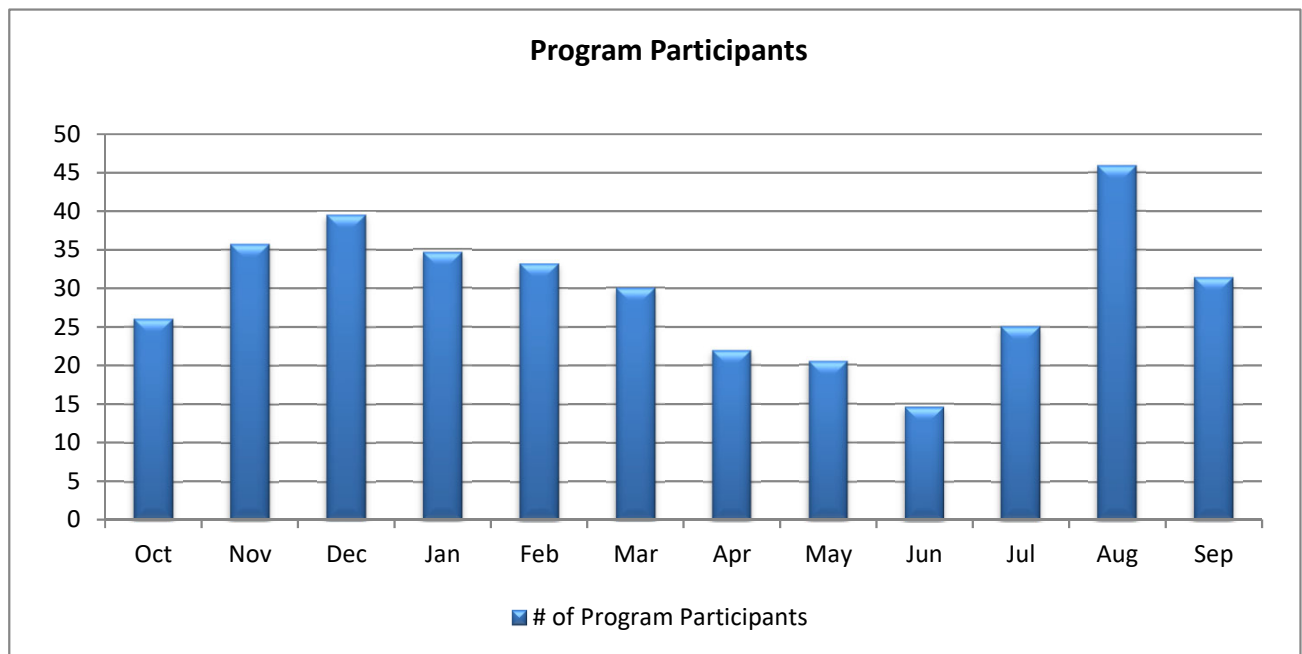


Sheriff's Office Division Stats

COMMUNITY SERVICE

The County Corrections Center is a department under the supervision of the Collin County Sheriff's Office. County Corrections provides community service for inmates sentenced to the Sheriff's Convicted Offenders Re-Entry program and the inmate work farm. During the community service the inmate program provides labor to a wide variety of non-profit and governmental entities such as, but not limited to, Cities and Historical Societies within Collin County.

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Program Participants (SCORE)	101	98	57	102	358
# of Service Hours	12,927	12,596	6,629	10,634	42,785
Avg # of Hrs per Inmate Spent Working on Farm	37	60	43	130	271
# of Requests for Service	837	756	418	507	2,518
# of Governmental Organizations that Received Serves	51	716	405	425	1,597
# of Non-Profit Organizations that Received Serves	35	39	13	82	169
# of Animal Shelter Assignments Completed	66	65	9	17	157



Community Services	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Program Participants	451	418	493	395	358

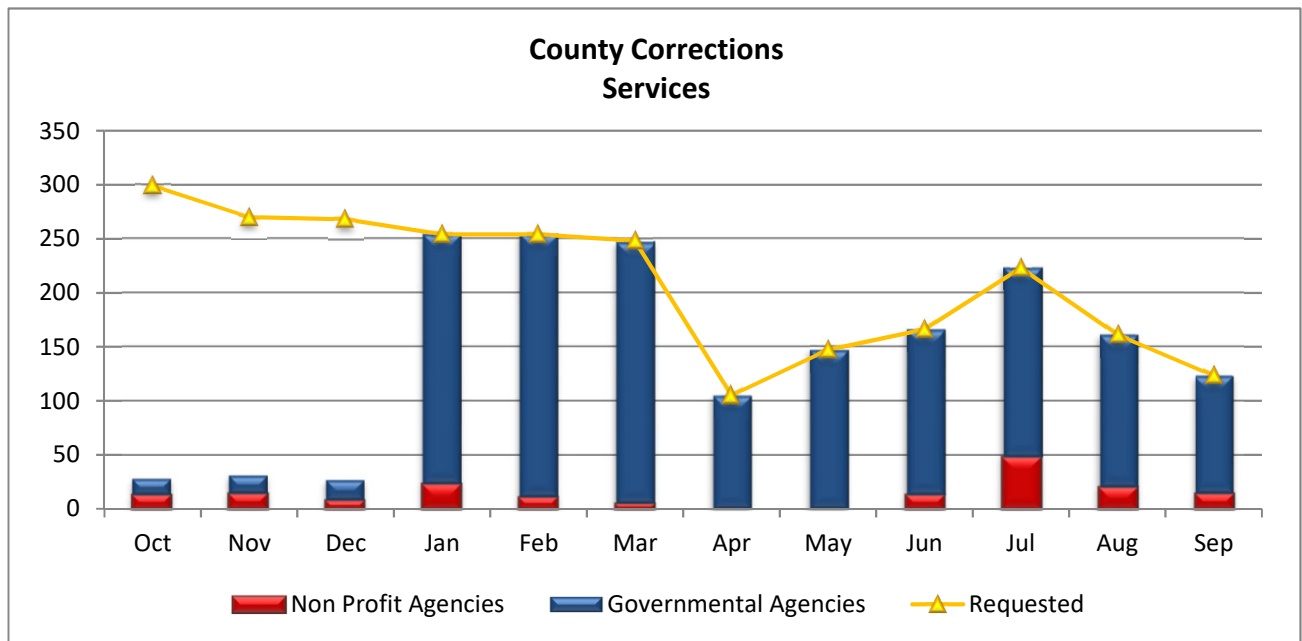
Programs include:

S.C.A.M.P. - Sheriff's Convicted Alternative Misdemeanor Program. This program allows convicted misdemeanants to serve their sentences by doing community service work to fulfill their judicial obligations.

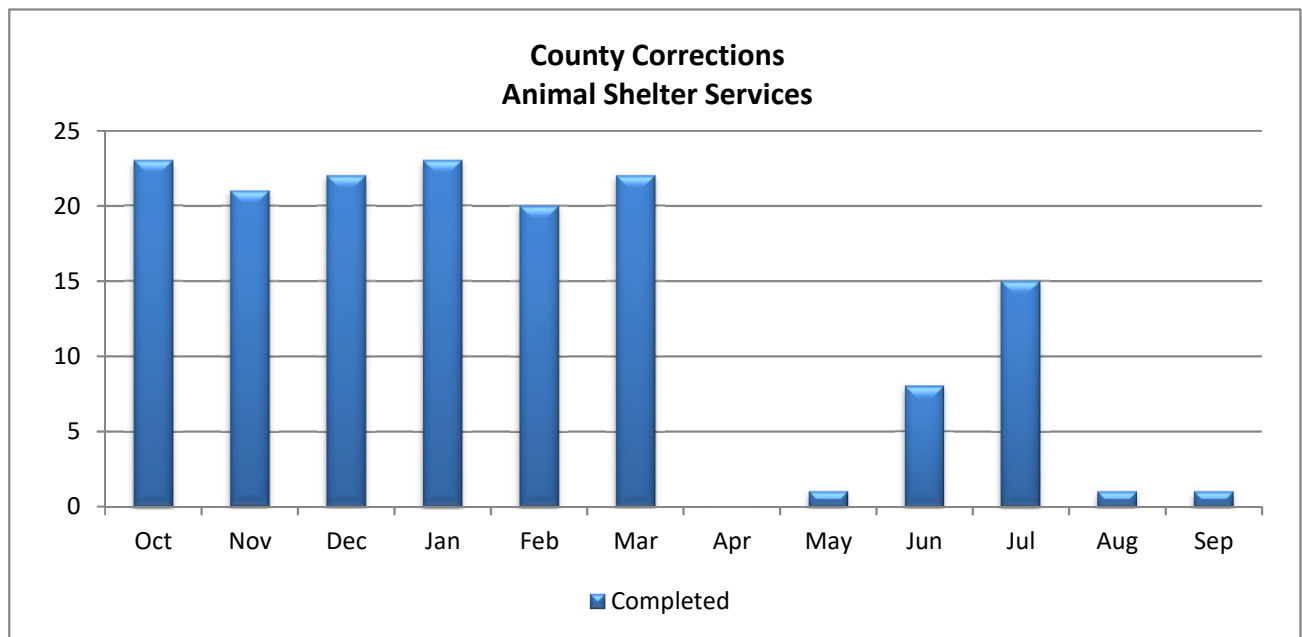
V.A.L.O.R. - Veterans Accessing Lifelong Opportunities for Rehabilitation. Programming to assist Veteran's with treatment, life skills and re-entry.

S.C.O.R.E. - Sheriff's Convicted Re-Entry Effort. This program is an alternative to long term sentencing which provides treatment and life skills training.

Sheriff's Office Division Stats



Services Received	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
Requested	1,012	492	768	1,559	2,518
Governmental Agencies	106	105	601	400	1,597
Non Profit Agencies	91	93	167	170	169
Total Services Received	197	198	768	570	1766



Services Received	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
Completed	255	243	251	341	157

Sheriff's Office Division Stats

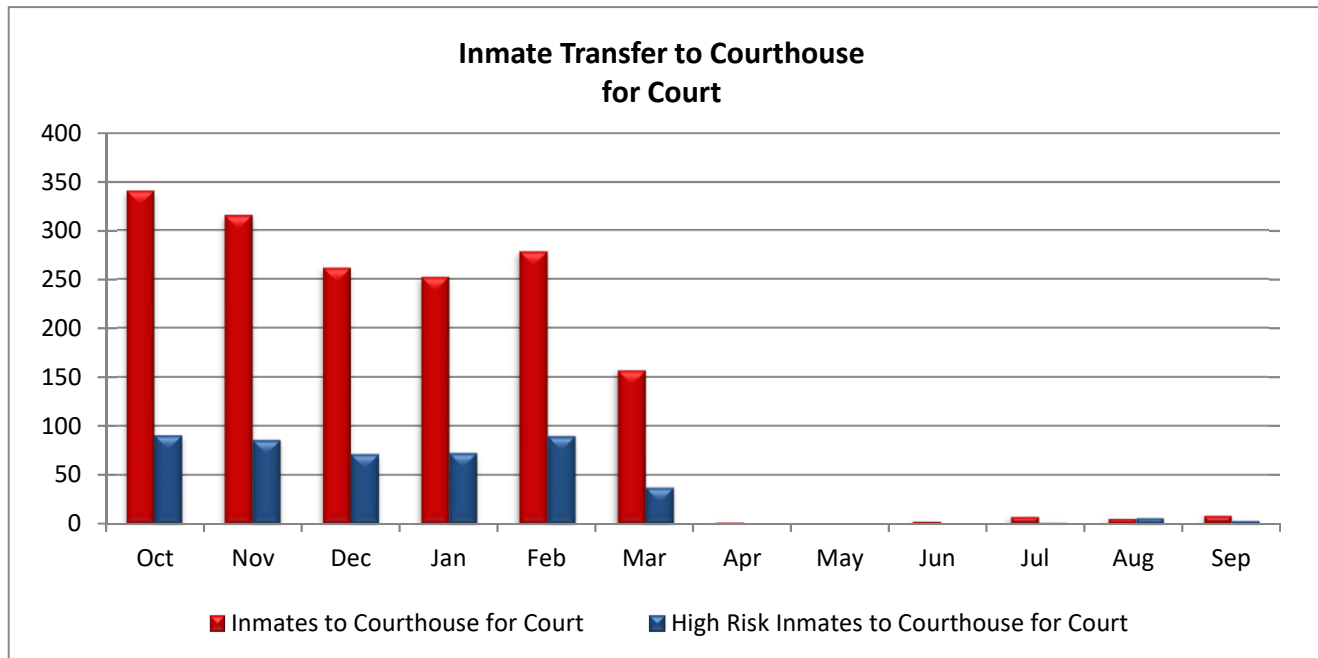
INMATE TRANSFER

The Holding Facility is a department under the supervision of the Collin County Sheriff's Office. Holding provides a safe and secure environment for transfer officers, hospital medical staff, courthouse staff, the general public, and inmates while incarcerated individuals are being transferred to various facilities. Holding also provides Court Bailiff Relief.

1. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated **High Risk** inmates in our custody 98% of the time.

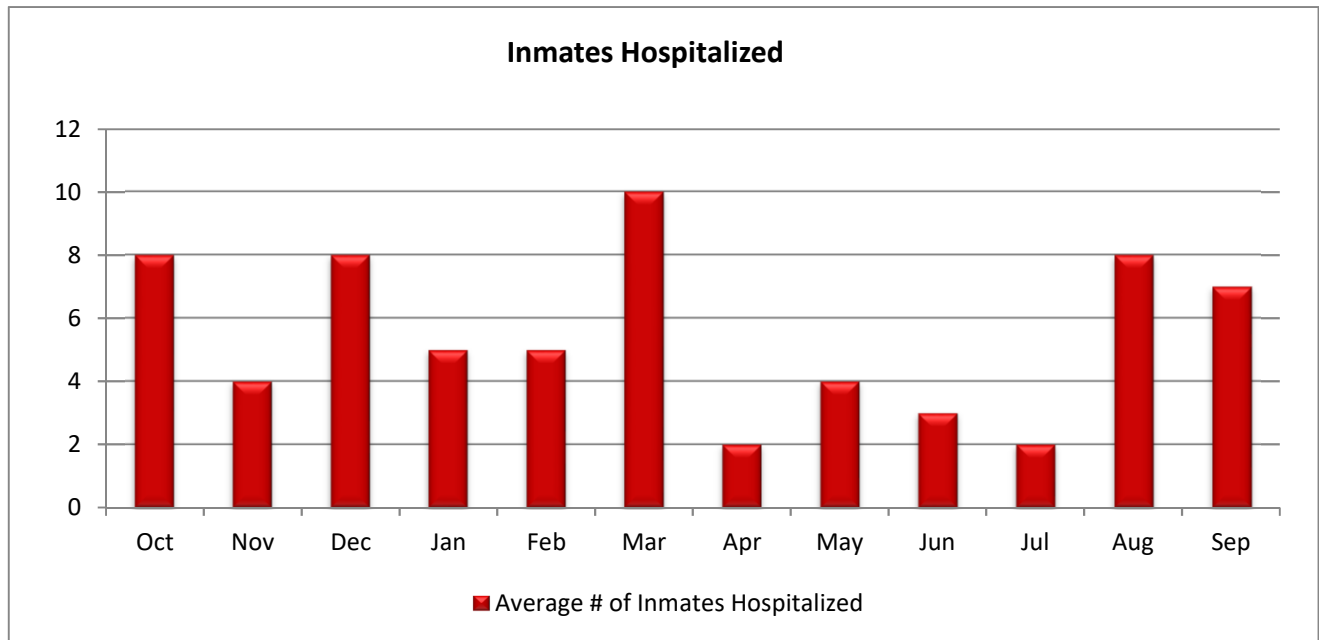
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
Inmates to Courthouse for Court	916	687	3	20	1,626
High Risk Inmates to Courthouse for Court	246	198	0	10	454
New Admissions	112	99	18	65	294
Federal Transport	76	57	34	81	248
Transport to Other Locations	290	214	23	181	708
High Risk Medical Transport	178	137	106	157	578
Inmate Transfer Totals	1,818	1,392	184	514	3,908

In FY 2020 Inmate Transfer stats were updated to better capture the types of transfers.

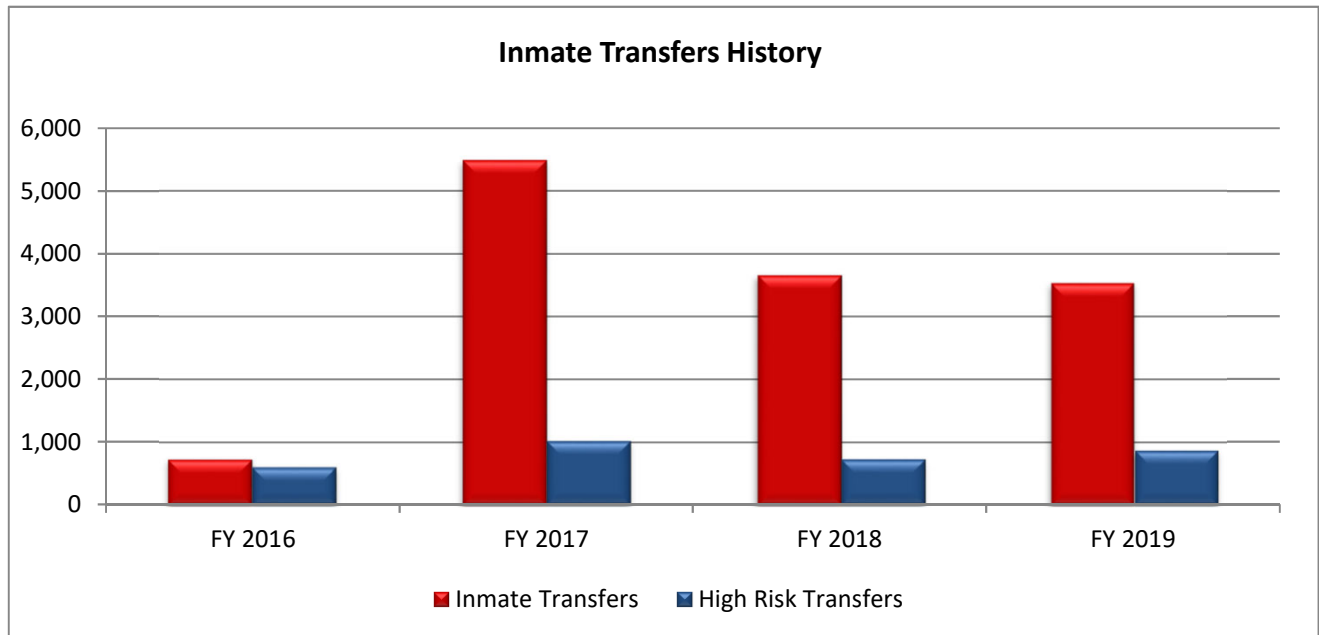


FY 2020 YTD	Q1	Q2	Q3	Q4	Total
Inmates to Courthouse for Court	916	687	3	20	1,626
High Risk Inmates to Courthouse for Court	246	198	0	10	454
Total Transfers to Courthouse for Court	1,162	885	3	30	2,080

Sheriff's Office Division Stats



FY 2020	Q1	Q2	Q3	Q4	Total
Average # of Inmates Hospitalized	7	7	3	6	6



	FY 2016	FY 2017	FY 2018	FY 2019
Inmate Transfers	735	5,490	3,665	3,538
<i>High Risk</i> Transfers	604	1,020	731	870
Total Services	1,339	6,510	4,396	4,408

Sheriff's Office Division Stats

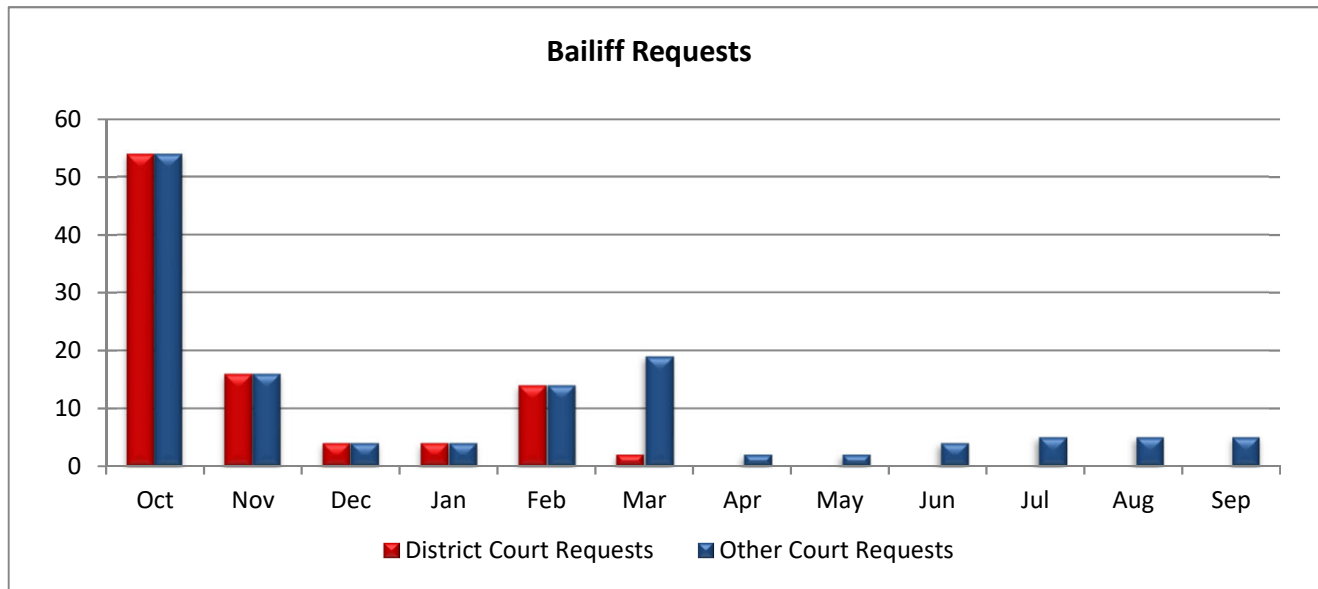
Off-Site Security

The Transfer area is responsible for making transports to many different locations throughout Collin, Grayson, and Dallas Counties. During these transports security must be provided to ensure that escapes, and injuries do not occur. Inmates are routinely admitted to hospitals within Collin and Dallas Counties and can become long admissions.

1. To utilize available and properly trained personnel to fill all Bailiff requests 95% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
3. To have no escapes, no vehicle accidents, and no assaults on officers or public by **High Risk** incarcerated inmates in our custody 100% of the time.

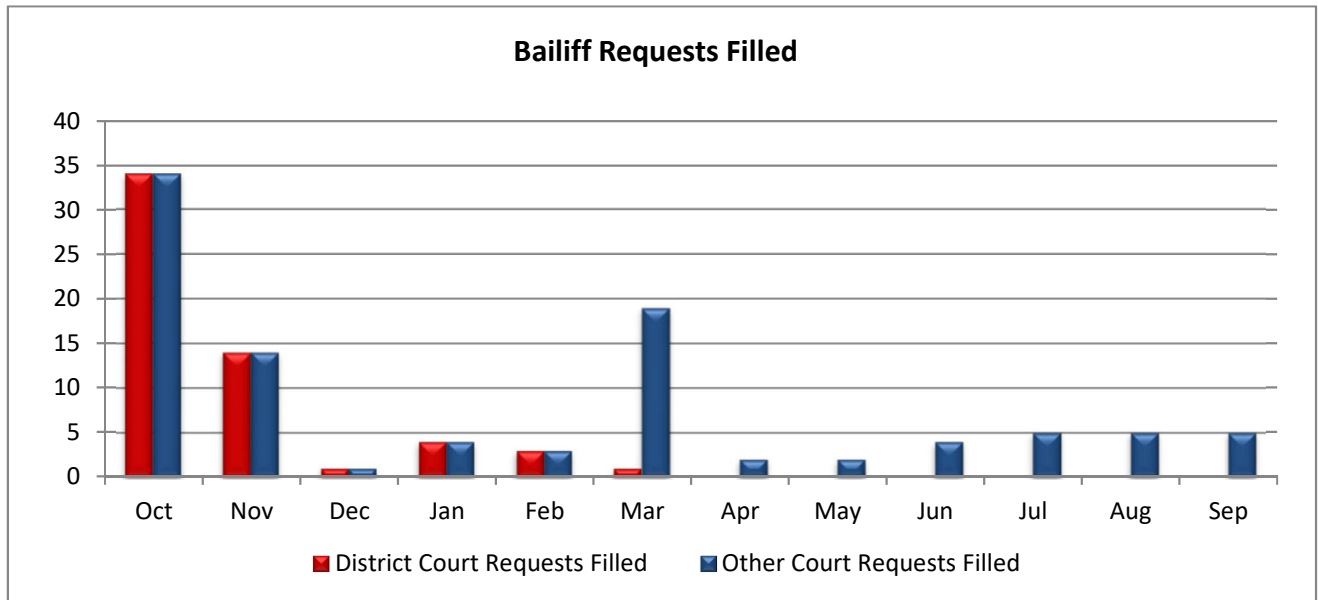
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
DISTRICT COURTS					
# of Bailiff Requests	74	20	0	0	94
# of Bailiff Requests Filled	49	8	0	0	57
% of Bailiff Requests Filled	66%	40%	0%	0%	61%
# of Bailiff Relief Hours Worked	264.50	40.25	0.00	0.00	304.75
Overtime Hours Paid	\$ 2,145.42	\$ 281.26	\$ -	\$ -	\$ 2,426.68
OTHER COURTS					
# of Bailiff Requests	74	37	8	15	134
# of Bailiff Requests Filled	49	26	8	15	98
% of Bailiff Requests Filled	66%	70%	100%	100%	73%
# of Bailiff Relief Hours Worked	621.25	239.75	18.25	45.00	924
Overtime Hours Paid	\$ 1,463.44	\$ 1,388.97	\$ -	\$ -	\$ 2,852.41

Sheriff's Office Division Stats



Bailiff Requests	Q1	Q2	Q3	Q4	Total
District Court Requests	74	20	0	0	94
Other Court Requests	74	37	8	15	134
Total Requests	148	57	8	15	228

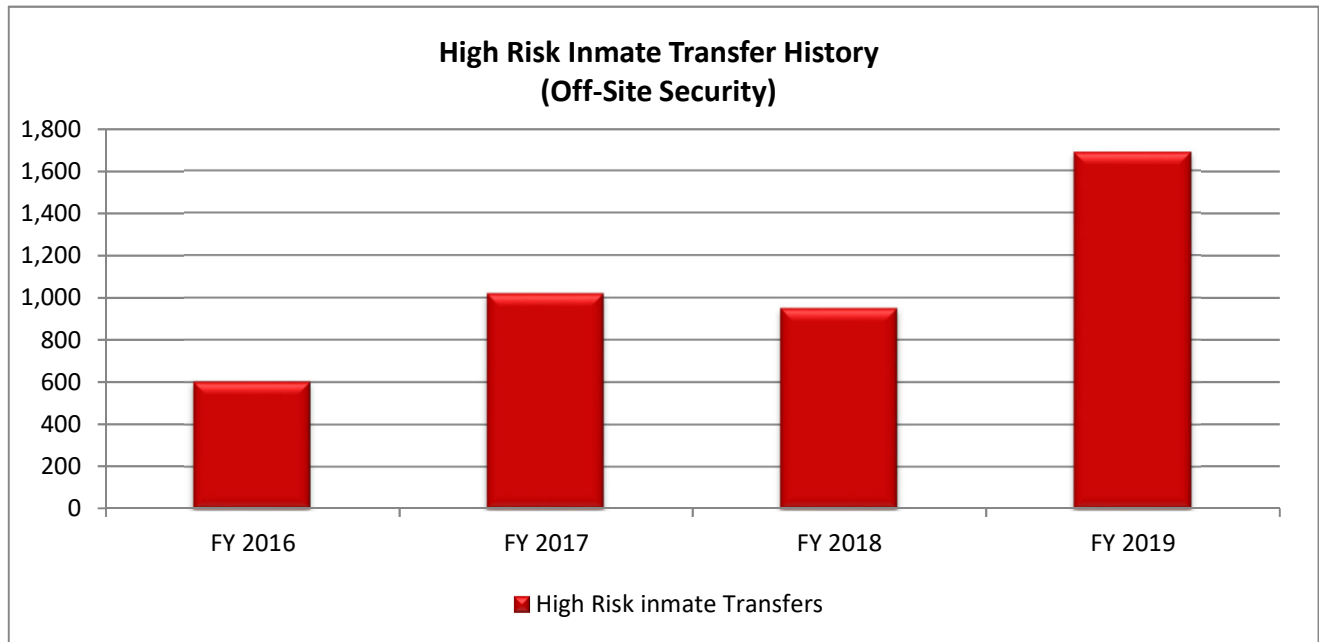
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate



Bailiff Requests Filled	Q1	Q2	Q3	Q4	Total
District Court Requests Filled	49	8	0	0	57
Other Court Requests Filled	49	26	8	15	98
Total Requests Filled	98	34	8	15	155

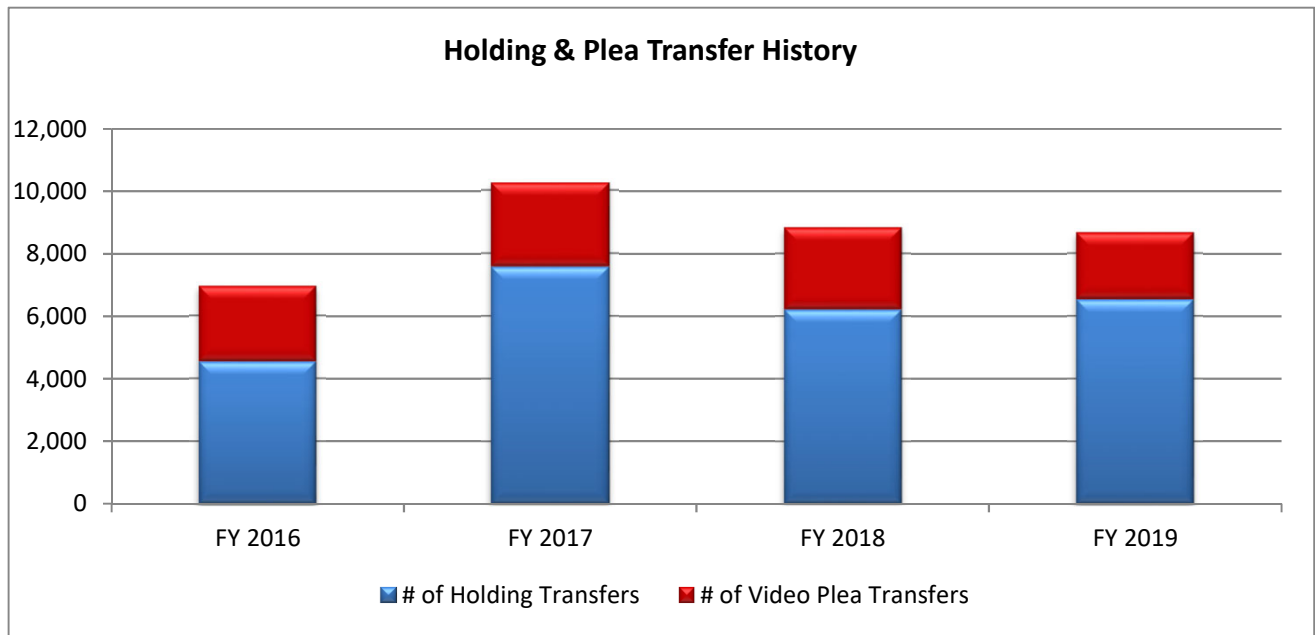
Other Courts Include: Crimes Against Children, Attorney General, Aux A, Aux B, Aux C, Juvenile, Jury Bailiff & Magistrate

Sheriff's Office Division Stats



Off-Site Security
High Risk inmate Transfers

FY 2016	FY 2017	FY 2018	FY 2019
604	1,020	950	1,687



Inmate Transfers

of Holding Transfers

of Video Plea Transfers

Total Transfers

FY 2016	FY 2017	FY 2018	FY 2019
4,537	7,568	6,207	6,529
2,402	2,677	2,618	2,131
6,939	10,245	8,825	8,660

Sheriff's Office Division Stats

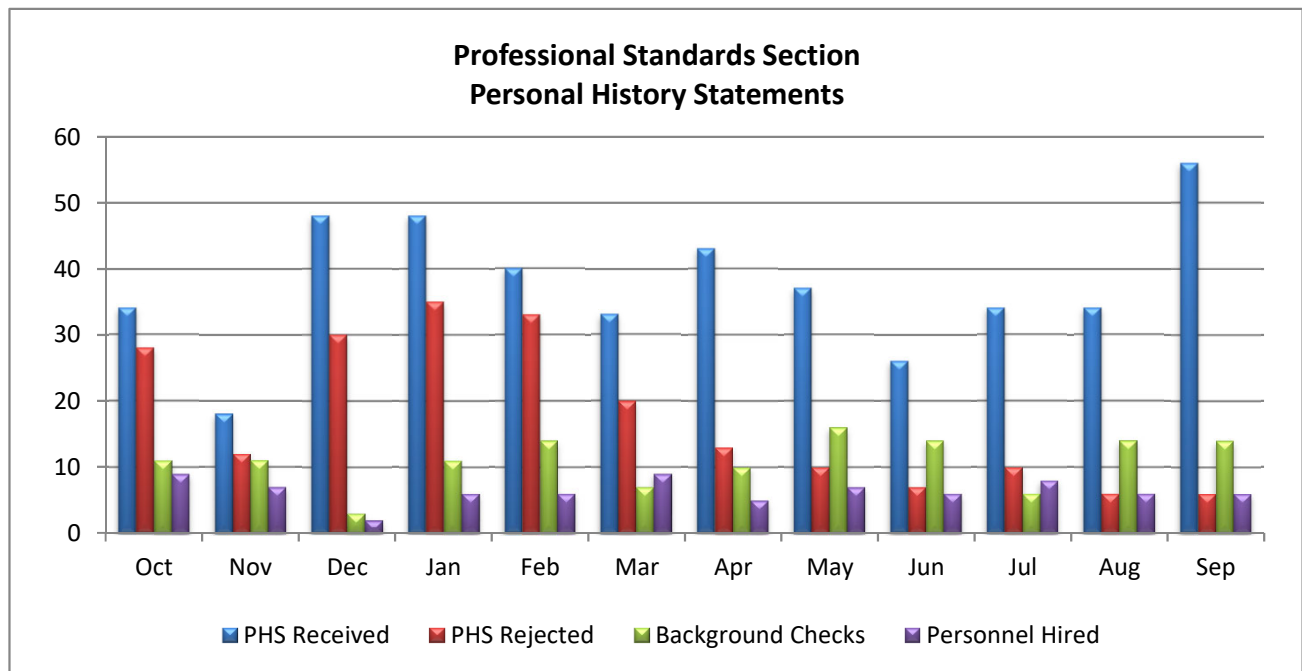
SHERIFF'S OFFICE

The Collin County Sheriff's Office is responsible for law enforcement in the unincorporated areas of County and for management and operation of the various Collin County Adult Centers. Sheriff's Office provides the following services; Criminal Investigations, Patrol, Dispatch, Mental Health Services, Civil Services, Crime Prevention, Mental Health Services, In-House Training, Criminal Warrants and Judicial Services. The Sheriff's Office oversees various departments including Child Abuse Task Force, County Corrections, Jail, Minimum Security and Pre Trial Release and their functions.

ADMINISTRATION

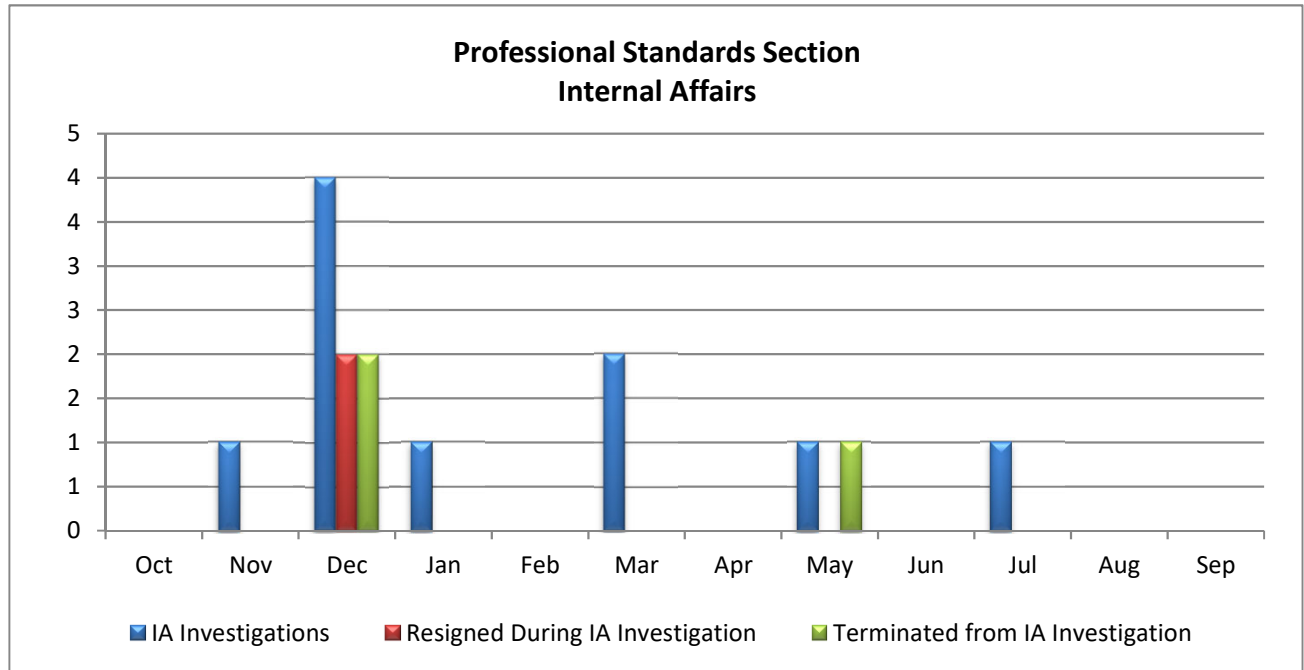
Upper administration and management of the Sheriff's Office oversees all Sheriff's Office operations and Detention operations. Oversees preparation of the annual budget, oversees Professional Standards (training of all our officers - SO & Detention, background investigations, Internal Affairs investigations, and payroll). And also includes crime prevention, and school resource officers.

PROFESSIONAL STANDARDS SECTION (PSS)

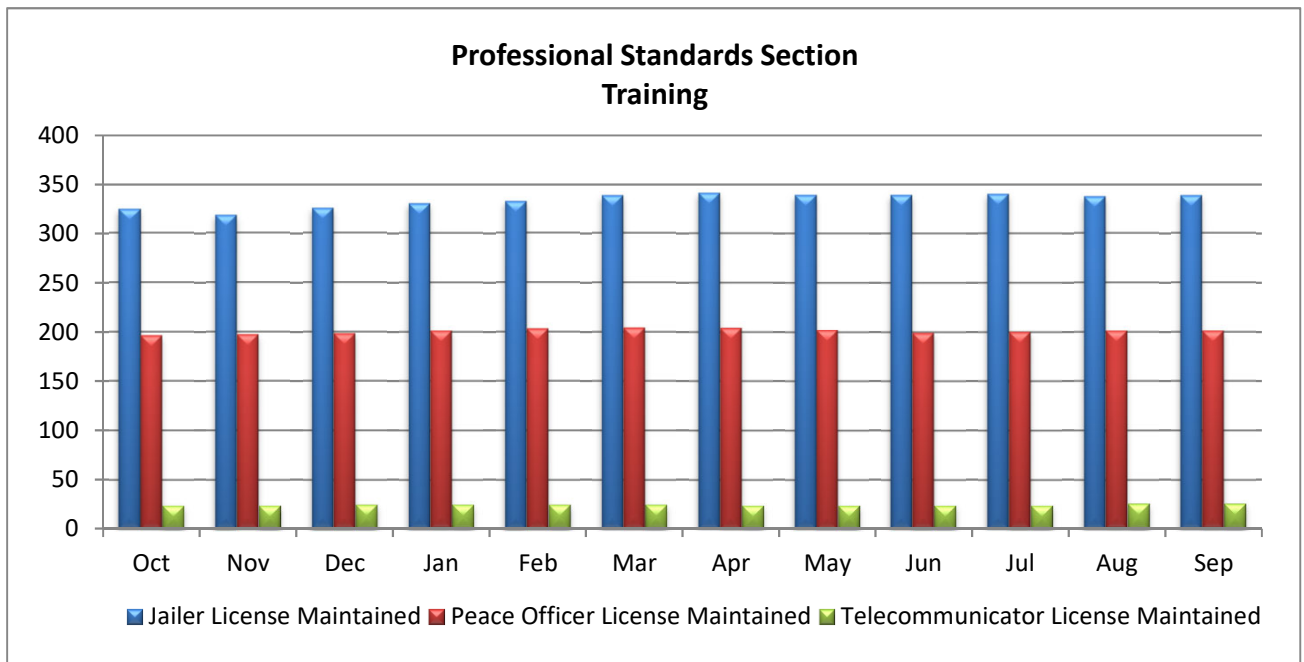


FY 2020 YTD	Personal History Statements				
	Q1	Q2	Q3	Q4	Total
# of PHS Received	100	121	106	124	451
# of PHS Rejected	70	88	30	22	210
# of Background Checks Performed	25	32	40	34	131
# of Personnel Hired	18	21	18	20	77

Sheriff's Office Division Stats



FY 2020 YTD	Internal Affairs				
	Q1	Q2	Q3	Q4	Total
# of IA Investigations	5	3	1	1	10
# Resigned During IA Investigation	2	0	0	0	2
# Terminated from IA Investigation	2	0	1	0	3

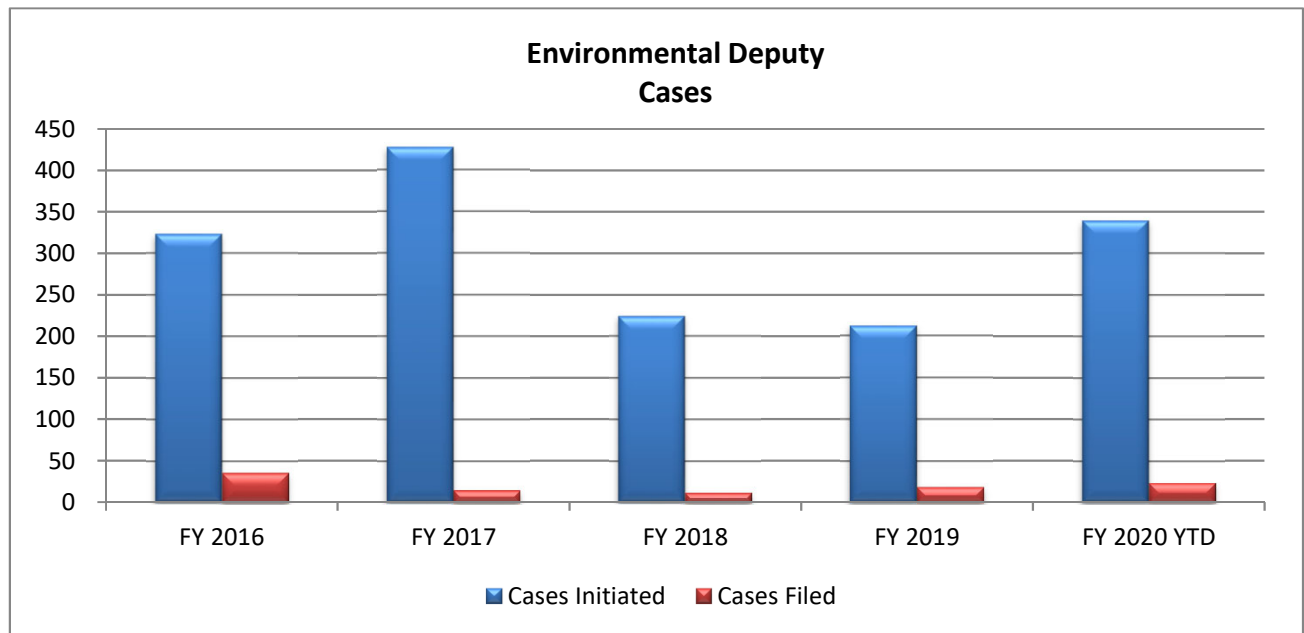


FY 2020 YTD	Training				
	Q1	Q2	Q3	Q4	Total
# of Jailers License Maintained	967	1,000	1,019	1,015	4,001
# of Peace Officer License Maintained	591	608	605	602	2,406
# of Telecommunicator Licence Maintained	73	75	72	76	296

Sheriff's Office Division Stats

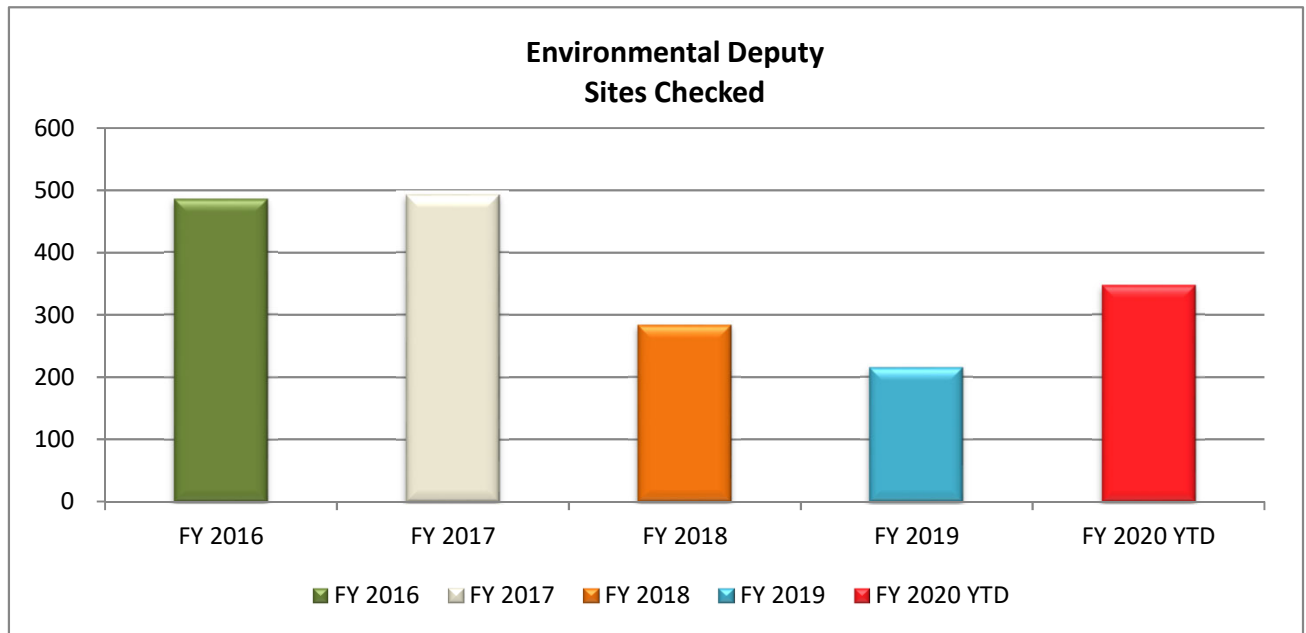
ENVIRONMENTAL DEPUTY

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
Days Worked	44	50	55	52	201
Cases Initiated	65	83	74	117	339
Cases Filed	10	5	6	3	24
Sites Checked	65	96	83	103	347
Contacts Made	67	138	105	138	448
Follow Up Investigations	39	52	28	39	158
Warning	0	9	6	5	20
JP Citations	0	5	2	6	13
Sites Referred for Clean Up	27	46	43	73	189
Total Weight (lbs) Clean Up by PW referred by Deputy	26,757	15,755	38,191	31,374	112,077
Total Weight Clean Up by Deputy	0	121	237	81	439
Sites Cleaned do to Warnings / Prosecutions	2	7	2	5	16
Recovery Cost	8,299	2,444	10,814	3,446	25,003
Training Hours	3	0	0	0	3
Agency Assists	0	4	2	4	10

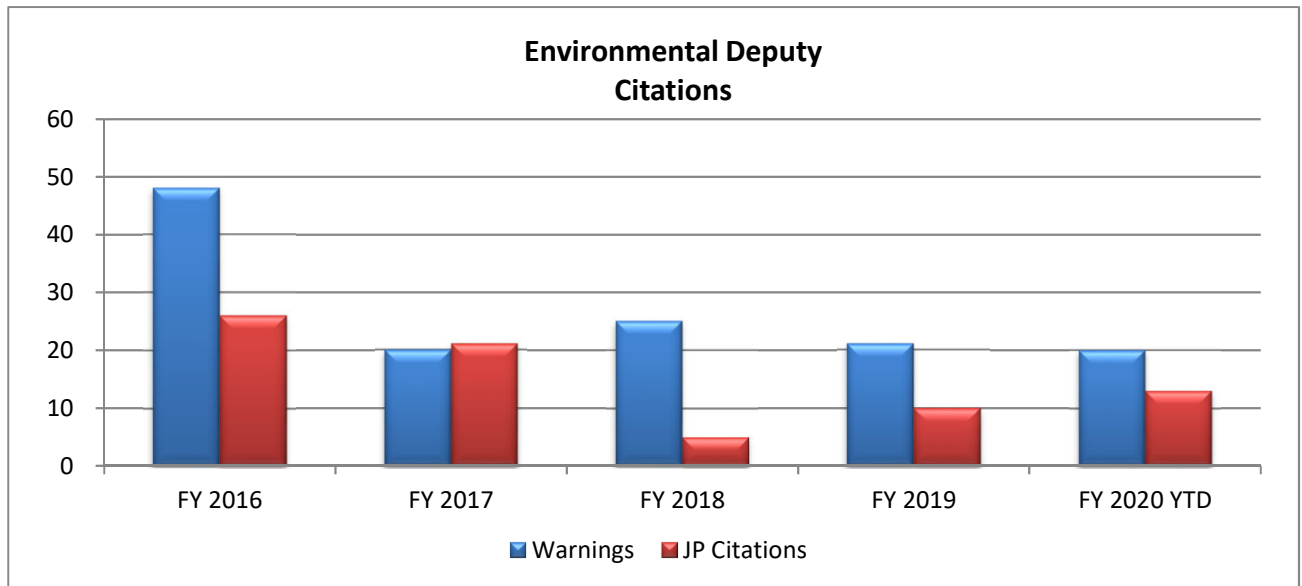


Environmental Deputy Cases	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
Cases Initiated	323	427	224	212	339
Cases Filed	36	15	12	19	24

Sheriff's Office Division Stats

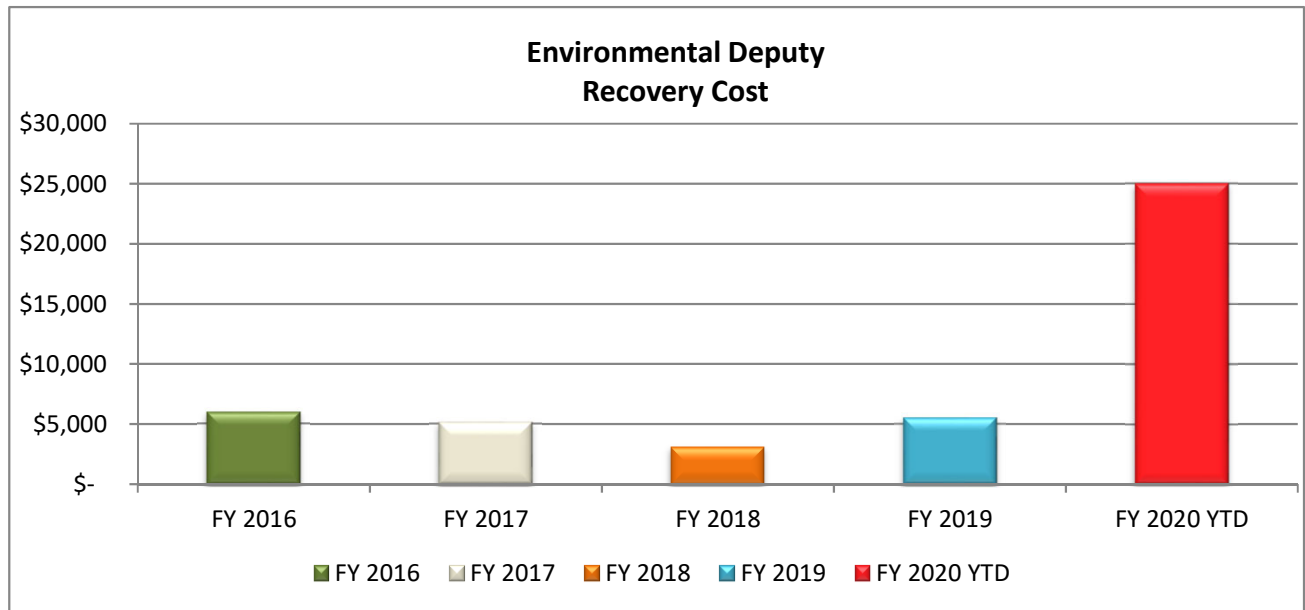


Environmental Deputy Sites Checked	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
	485	492	283	215	347



Environmental Deputy Citations	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
Warnings	48	20	25	21	20
JP Citations	26	21	5	10	13

Sheriff's Office Division Stats

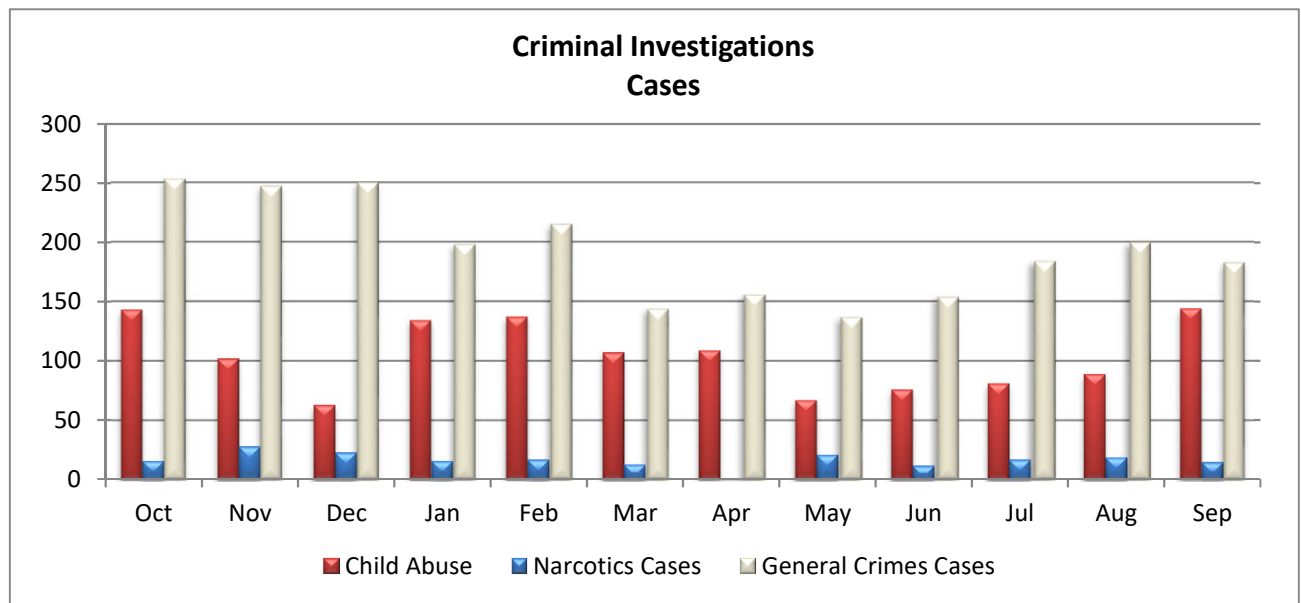


	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 YTD
Recovery Cost	\$ 5,989	\$ 5,150	\$ 3,084	\$ 5,562	\$ 25,003

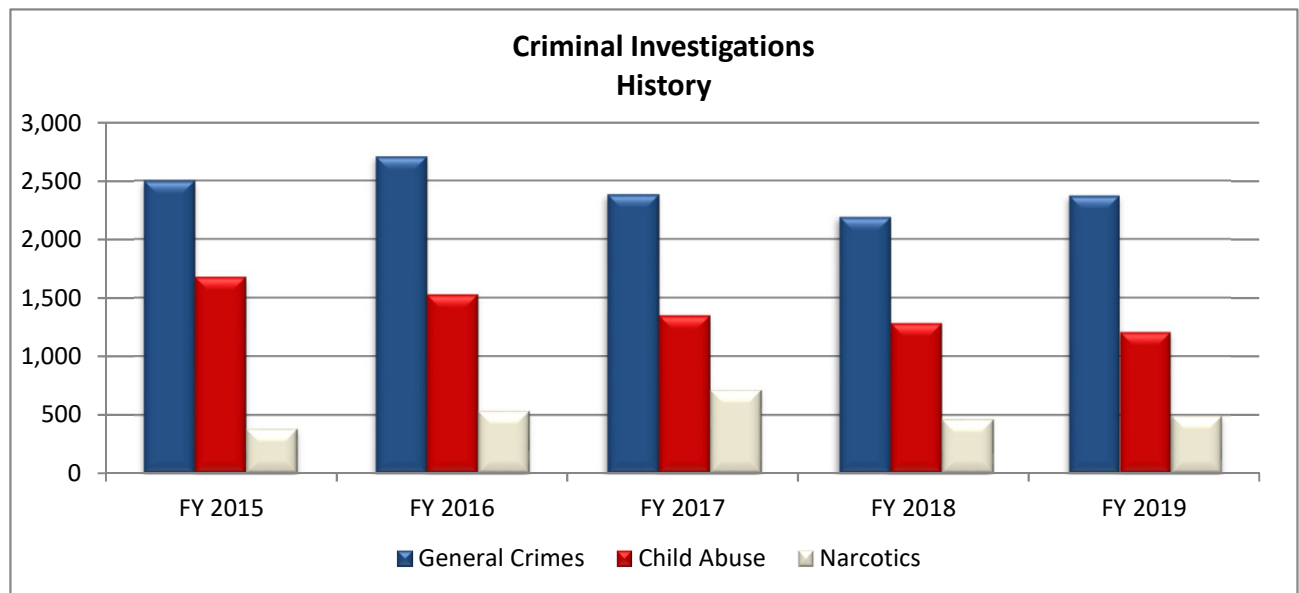
CRIMINAL INVESTIGATION

Provides the necessary investigations into allegations of offenses as well as verified offenses within the county, including Family Violence. In that process, investigators accumulate evidence related to specific crimes. Investigator's objective is to determine if crimes have been committed, the motives and methods of commission, assemble all available evidence, and assist prosecutors with testimony presented to Grand Juries and Courts. Narcotics investigators also work in the same manner but with a specialized effort focused on related offenses.

Sheriff's Office Division Stats



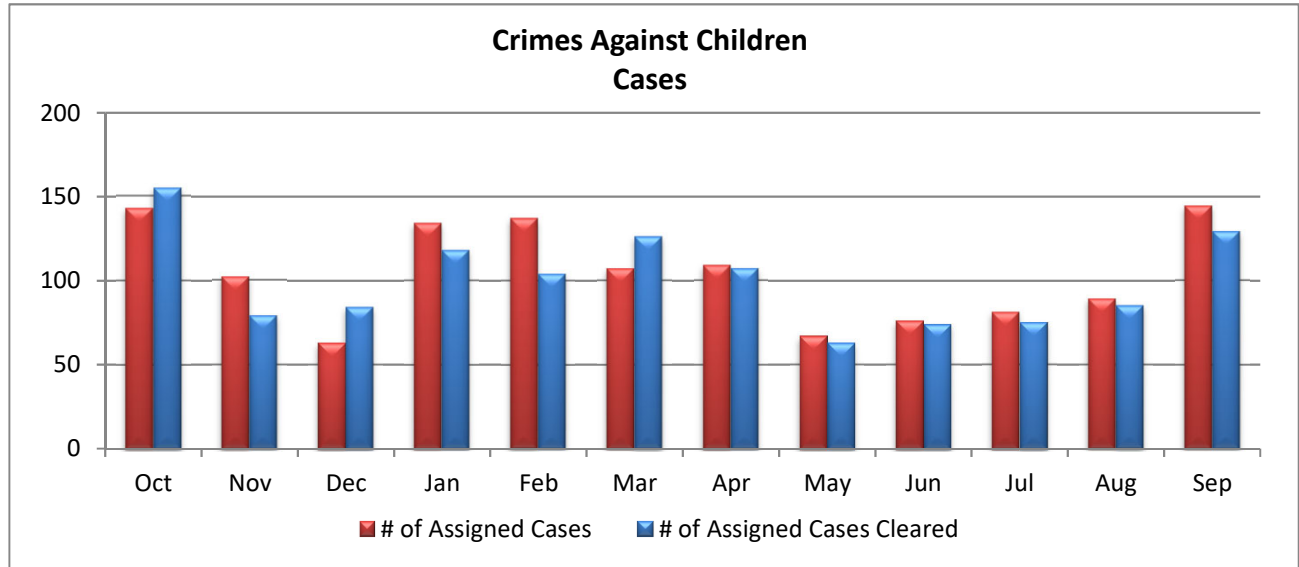
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
Child Abuse Cases	308	378	252	314	1,252
Narcotics Cases	67	46	34	51	198
General Crimes Cases	750	557	447	567	2,321
TOTAL	1,125	557	447	567	2,321



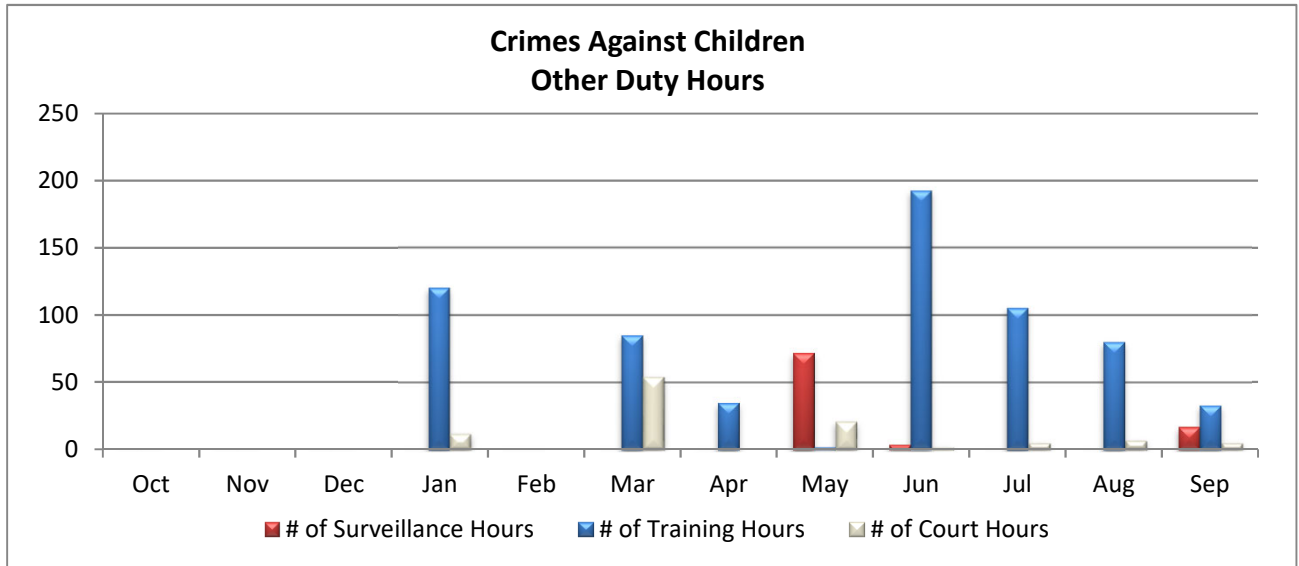
Criminal Investigation Cases	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Child Abuse	1,676	1,526	1,349	1,283	1,207
Narcotics	379	532	709	461	491
General Crimes	2,500	2,704	2,382	2,190	2,371
TOTAL	4,555	4,762	4,440	3,934	4,069

Sheriff's Office Division Stats

CRIMES AGAINST CHILDREN



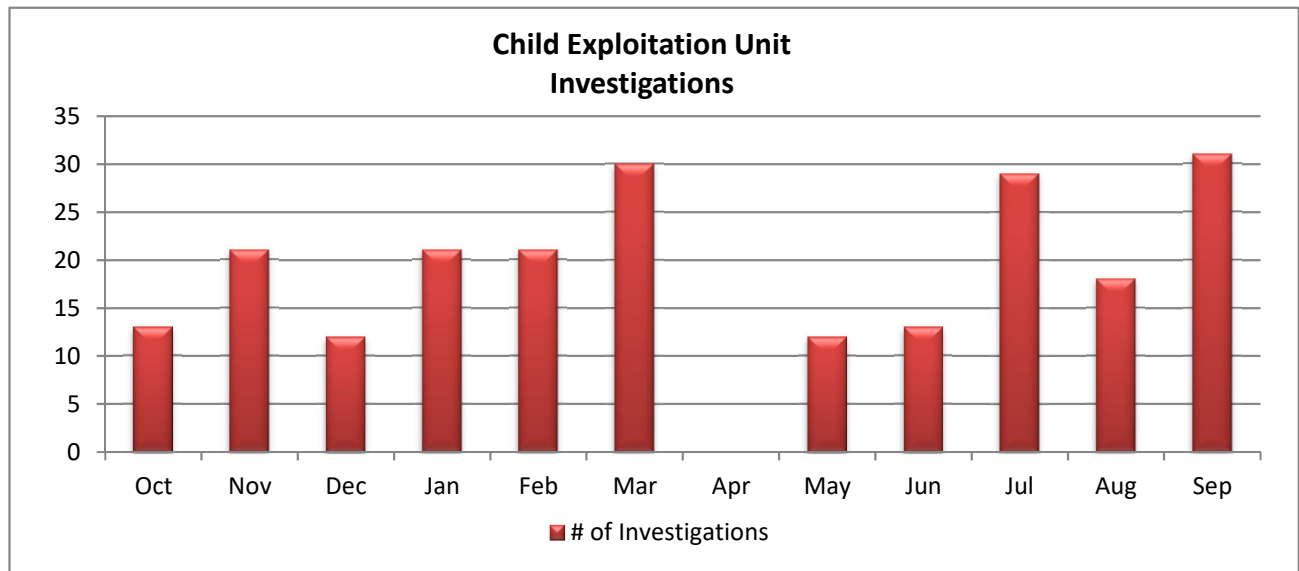
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Assigned Cases	308	378	252	314	1,252
# of Assigned Cases Cleared	318	348	244	289	1,199
# of Arrests	17	17	20	26	80



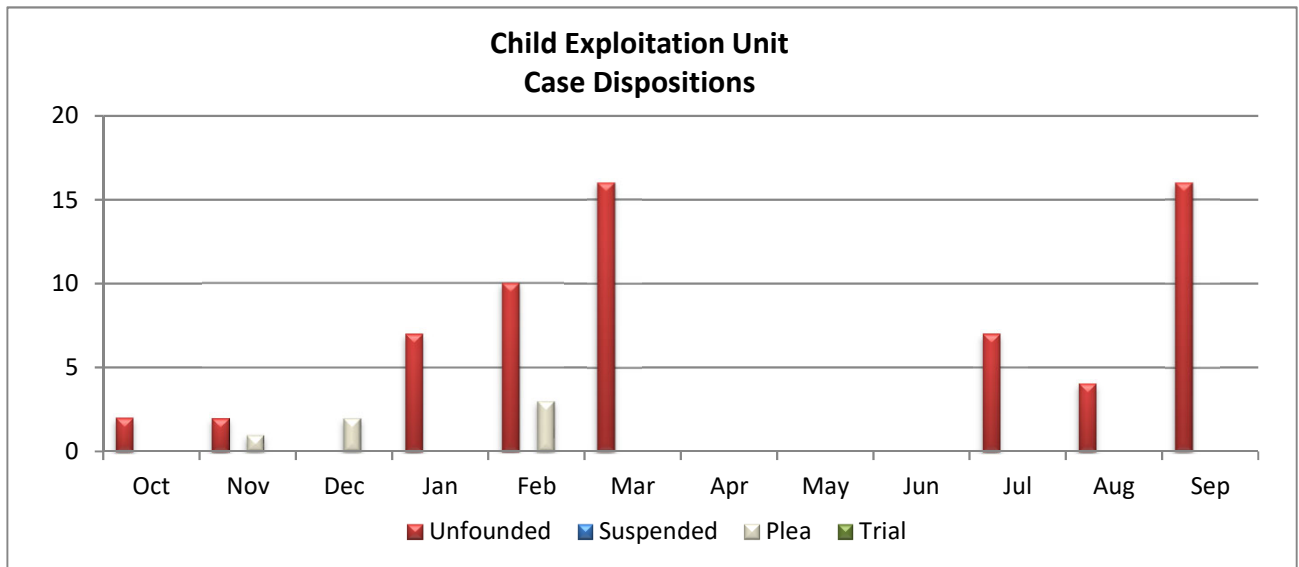
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Surveillance Hours	0	0	76	17	93
# of Training Hours	0	205	229	218	652
# of Court Hours	0	66	23	17	106

Sheriff's Office Division Stats

CHILD EXPLOITATION UNIT

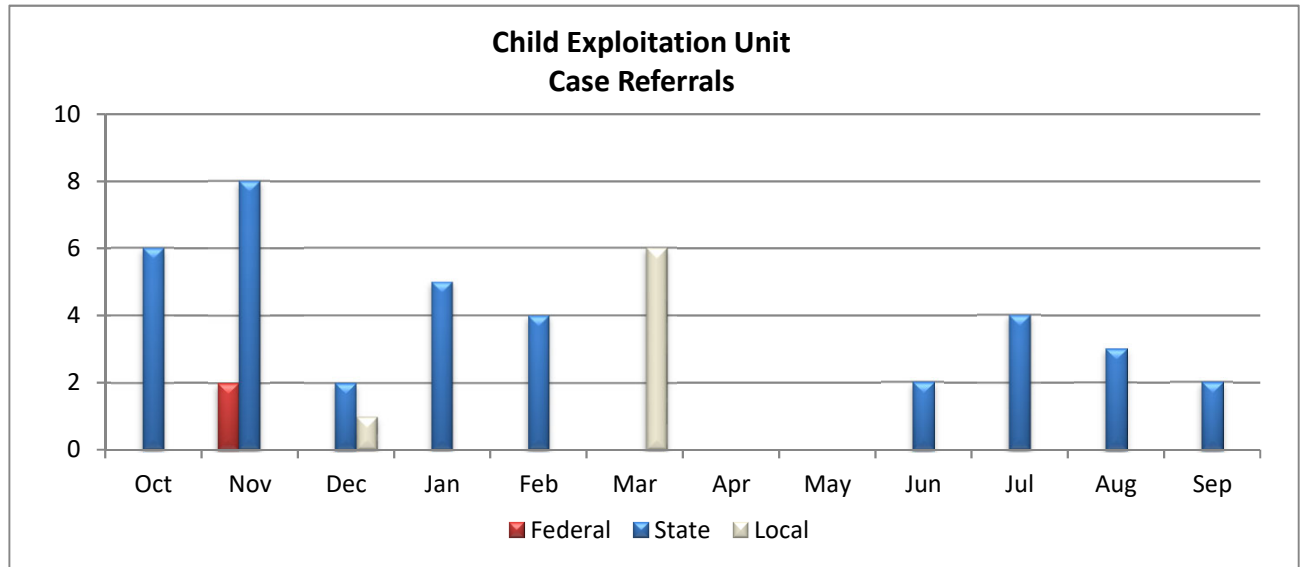


FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Investigations	46	72	25	78	221
# of Arrests	7	7	5	6	25
Cyber Tips Received	14	22	25	17	78

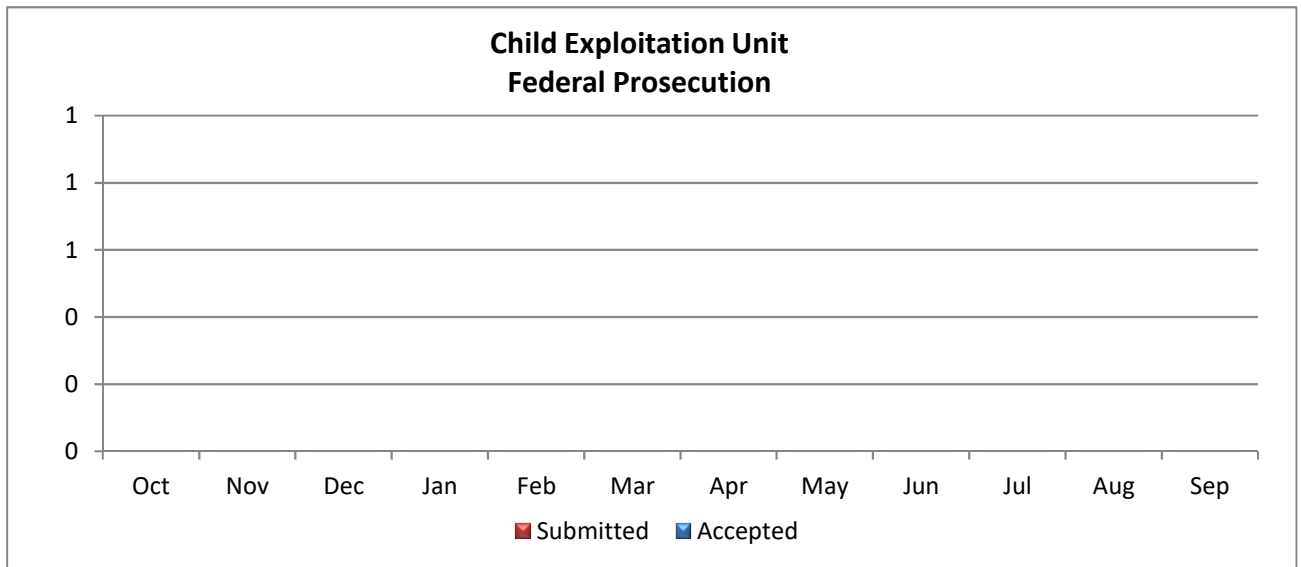


FY 2020 YTD	Case Dispositions				
	Q1	Q2	Q3	Q4	Total
Unfounded	4	33	0	27	64
Suspended	7	7	5	6	25
Plea	14	22	25	17	78
Trial	14	22	25	17	78

Sheriff's Office Division Stats

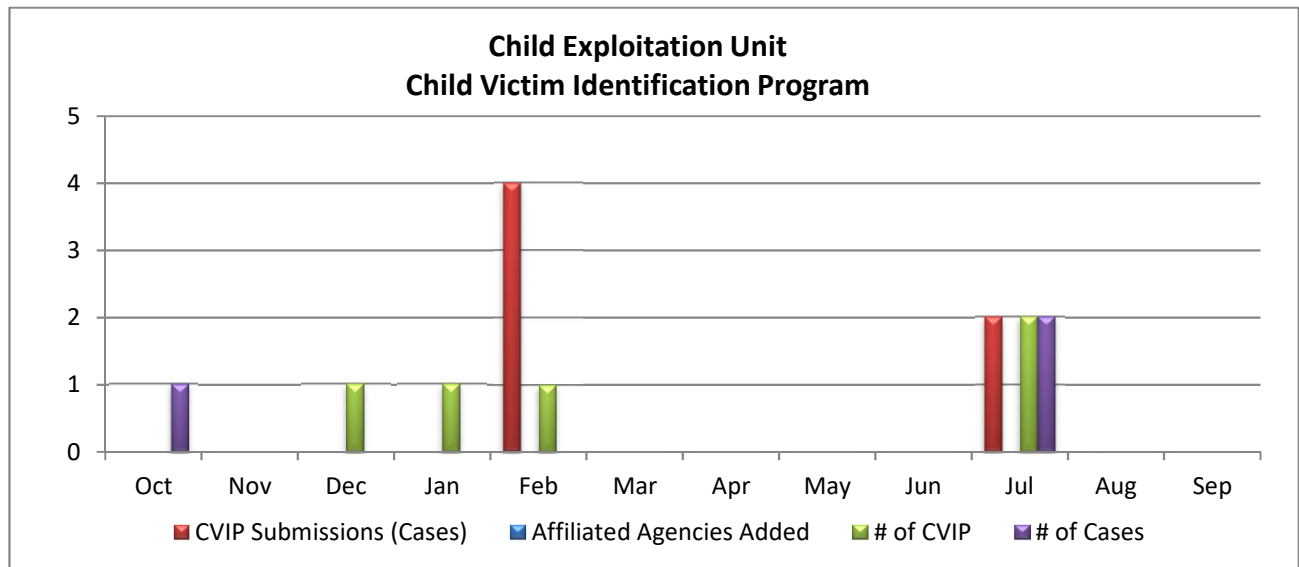


	FY 2020 YTD	Case Referrals				
		Q1	Q2	Q3	Q4	Total
Federal		2	0	0	0	2
State		16	9	2	9	36
Local		1	6	0	0	7



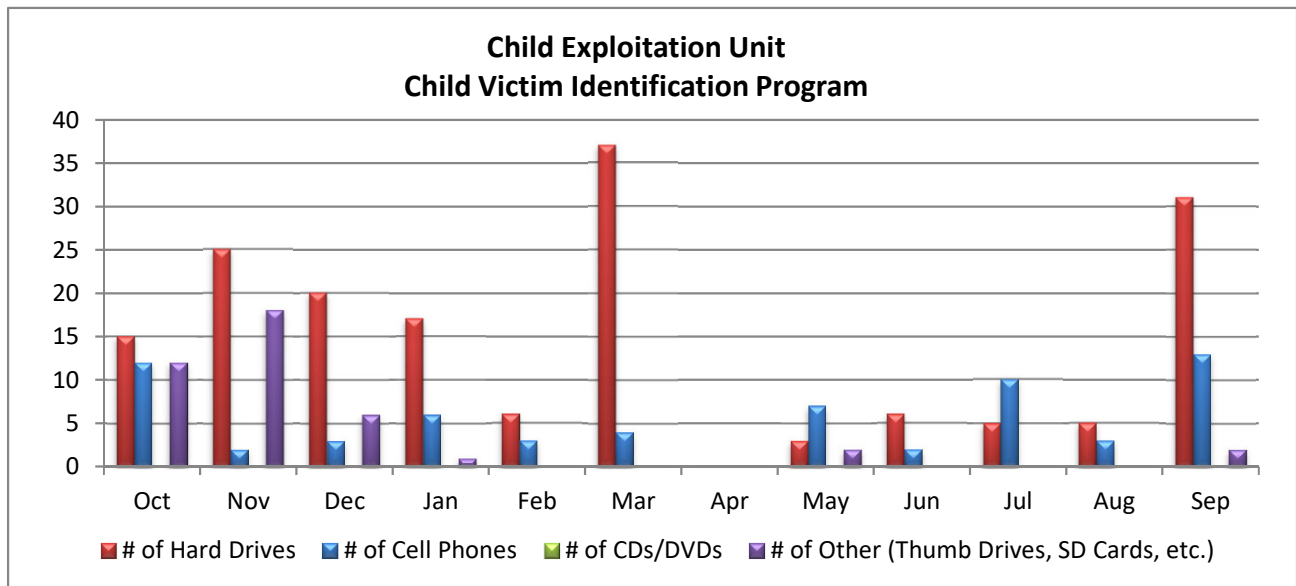
	FY 2020 YTD	Federal Prosecution				
		Q1	Q2	Q3	Q4	Total
Submitted		0	0	0	0	0
Accepted		0	0	0	0	0

Sheriff's Office Division Stats



Child Victim Identification Program

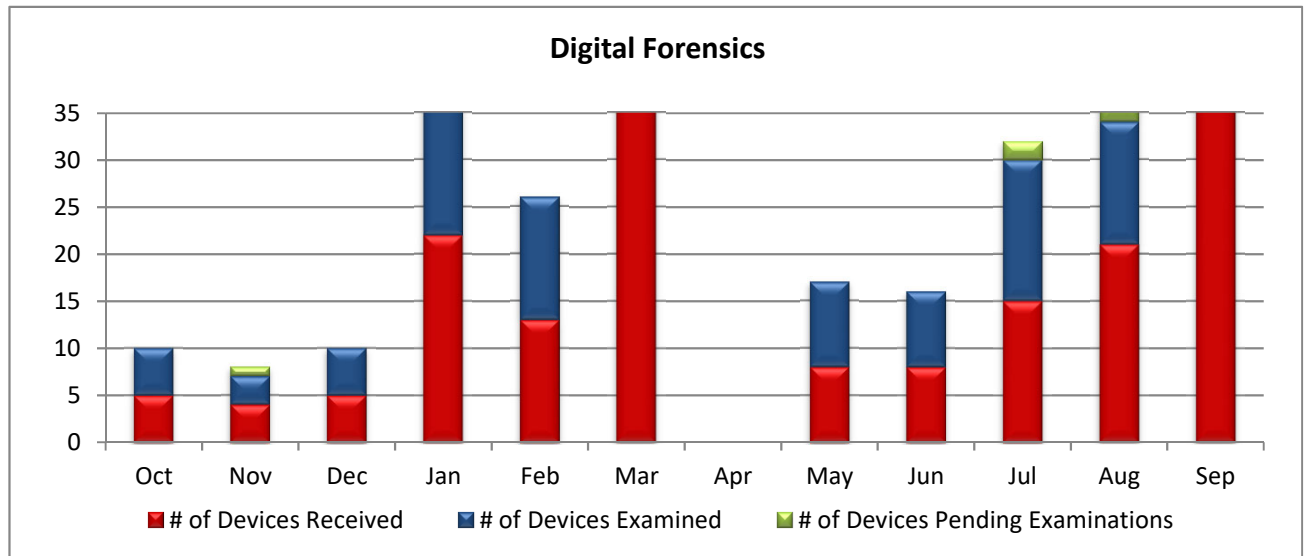
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
CVIP Submissions (Cases)	0	4	0	2	6
Affiliated Agencies Added	0	0	0	0	0
# of CVIP	1	2	0	2	5
# of Cases	1	0	0	2	3



Technical Assists

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Hard Drives	60	60	9	41	170
# of Cell Phones	17	13	9	26	65
# of CDs/DVDs	0	0	0	0	0
# of Other (Thumb Drives, SD Cards, etc.)	36	1	2	2	41
# of Gigabytes Examined	80,870	63,796	8,900	80,420	233,986
# of Items Previewed	3	0	2	4	9

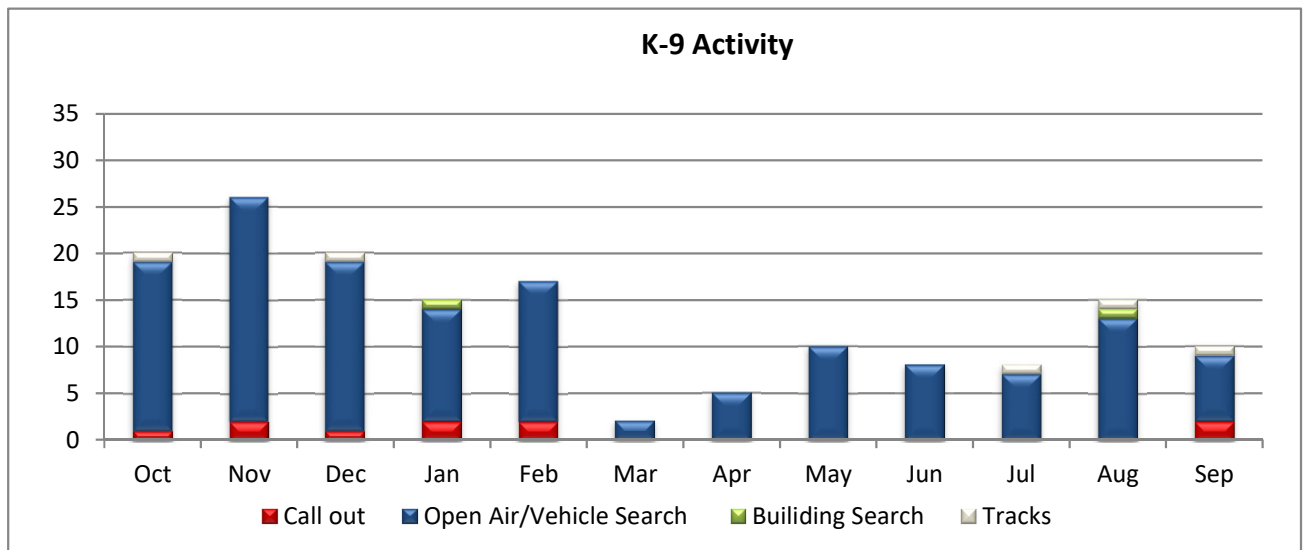
Sheriff's Office Division Stats



FY 2020 YTD	Digital Forensics				
	Q1	Q2	Q3	Q4	Total
# of Devices Received	14	74	16	82	186
# of Devices Examined	13	73	17	26	129
# of Devices Pending Examination	1	15	0	7	23

K-9 ACTIVITY

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
Call out	4	4	0	2	10
Open Air / Vehicle Search	60	29	23	27	139
Building Search	0	1	0	1	2
Tracks	2	0	0	3	5
TOTAL	66	34	23	33	156



Call Out – No K-9 on duty and there is a need for one

Open Air/Vehicle Search – K-9 used to conduct an open air sniff/search of things such as vehicles or the exterior of buildings.

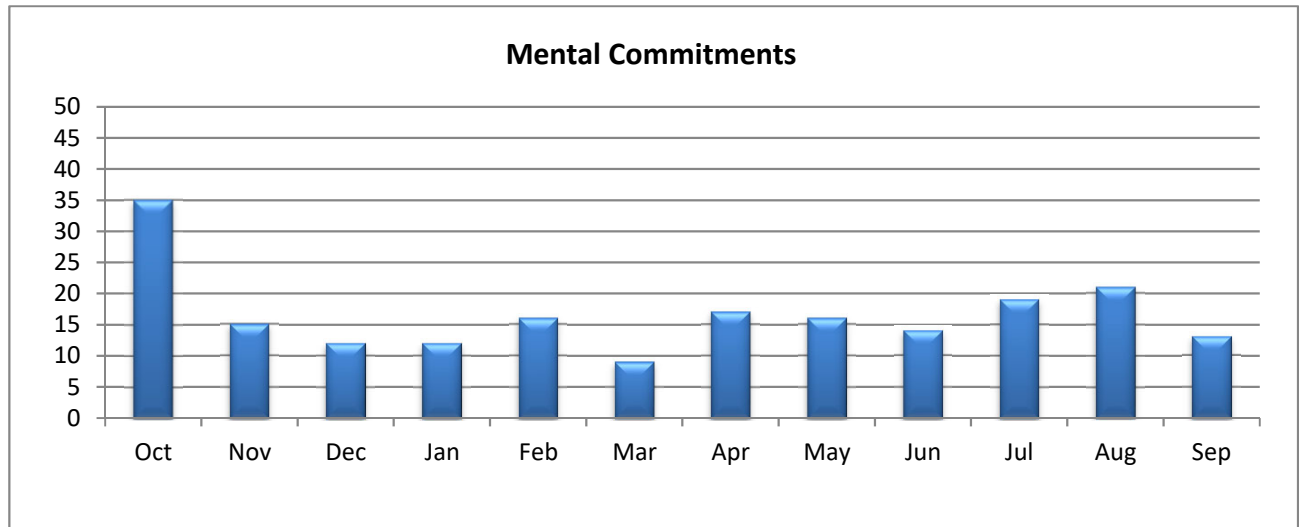
Building Search – K-9 used to search the interior of a building for either drugs or people

K-9 Track – K-9 used to search for a person

Sheriff's Office Division Stats

SUPPORT SERVICES - MENTAL COMMITMENTS

1. To served to all mental calls within 1 hour 90% of the time



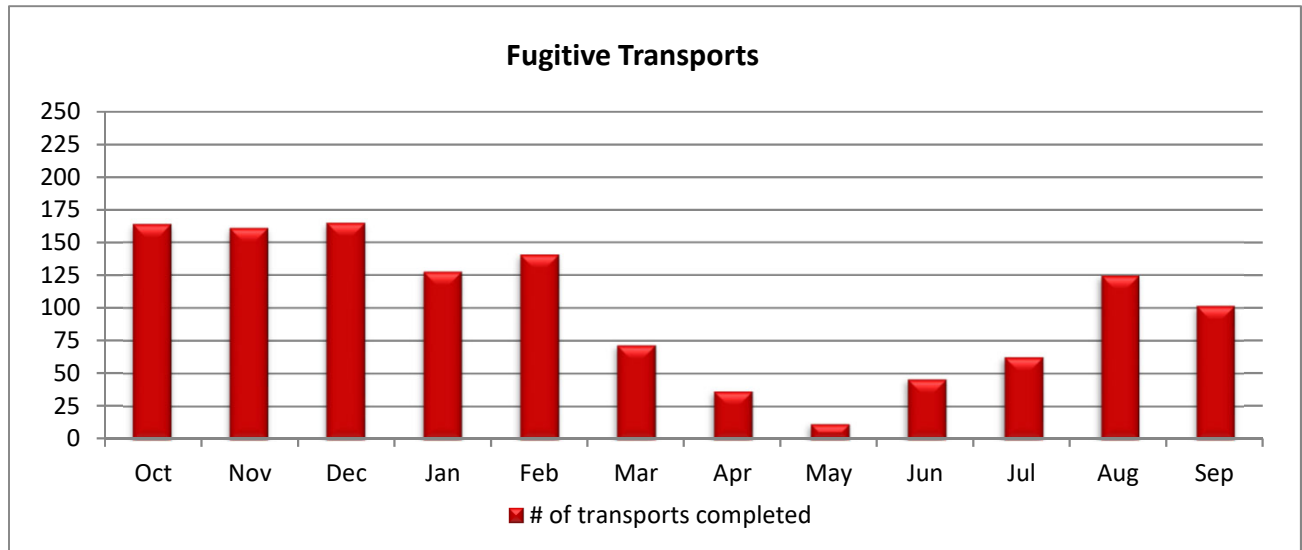
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of mental commitments	62	37	47	53	199
# of mental commitments served	62	37	47	53	199
% of mental commitments served 90 percent of the time	100%	100%	100%	100%	100%

SUPPORT SERVICES - FUGITIVE TRANSPORT

1. To transport prisoners as required either by Court Order or by warrant within one day before required time limits as set by the judge or Texas C.C.P. 90% of the time.

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of requests for transports	490	341	95	290	1,216
# of transports completed	490	341	95	290	1,216
# of transports completed within the assigned	490	341	95	290	1,216
% of transports completed within the assigned	100%	100%	100%	100%	100%

Sheriff's Office Division Stats

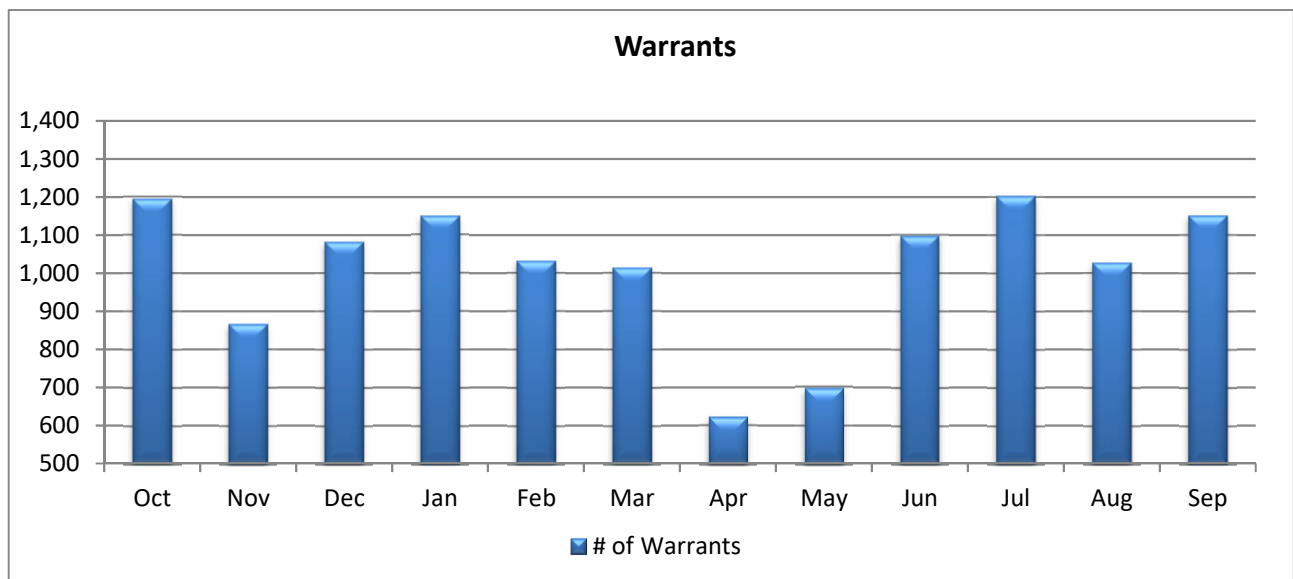


FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of transports completed	490	341	95	290	1,216

SUPPORT SERVICES - WARRANTS

1. To process 95% of all warrants received within 24 hours upon receiving.

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	3,140	3,192	2,414	3,379	12,125
# of Warrants Processed	3,140	3,192	2,414	3,379	12,125
# of Warrants Processed w/in 24 hrs of Receiving	3,111	3,160	2,365	3,077	11,713
% of Warrants Processed w/in 24 hrs of Receiving	99%	99%	98%	91%	97%



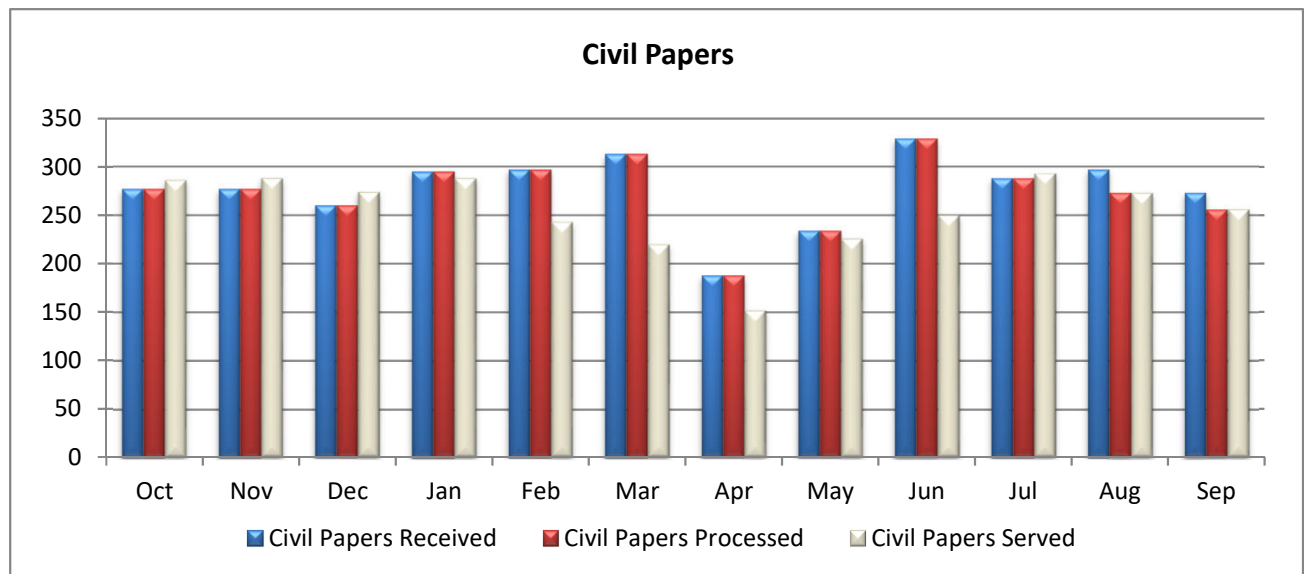
FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	3,140	3,192	2,414	3,379	12,125

Sheriff's Office Division Stats

SUPPORT SERVICES - CIVIL PAPERS

1. To **PROCESS** 95% of all civil papers received within 48 business hours of receiving.
2. To **SERVE** 95% of all civil papers received within 10 business days of receiving.

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Received	814	905	751	858	3,328
# of Civil Papers Processed	814	905	751	817	3,287
# of Civil Papers Processed w/in 48 business hrs of Receiving	795	834	698	800	3,127
% of Civil Papers Processed w/in 48 business hrs of Receiving	98%	92%	93%	93%	94%
# of Civil Papers Served	848	751	628	822	3,049
# of Civil Papers Served w/in 10 business days of Receiving	826	741	602	822	2,991
% of Civil Papers Served w/in 10 business days of Receiving	97%	99%	96%	100%	98%



FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Received	814	905	751	858	3,328
# of Civil Papers Processed	814	905	751	817	3,287
# of Civil Papers Served	848	751	628	822	3,049

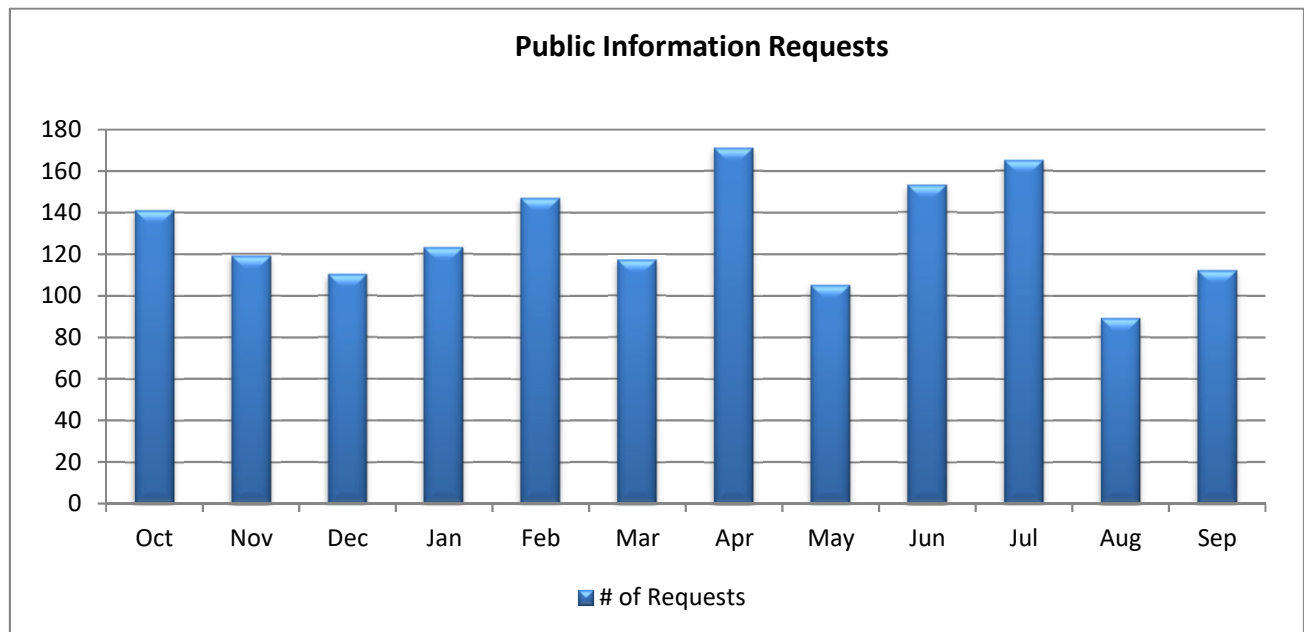
Sheriff's Office Division Stats

SUPPORT SERVICES - RECORDS

Personnel assigned to Support Services include Mental Deputies, Warrant Deputies, and service personnel. Mental Deputies respond to calls, at all hours, and situations involving emotionally or possibly mentally disturbed person. These Deputies are trained to anticipate and deal with such situations and transport, when necessary, to the appropriate medical facility. Warrant Deputies pursue all warrants serve all processes directed to them. They, like Mental Deputies, are always on call. A service personnel coordinates day-to-day maintenance and repair of fleet vehicles and equipment and also coordinates delivery and other repairs with maintenance facility or other necessary locations.

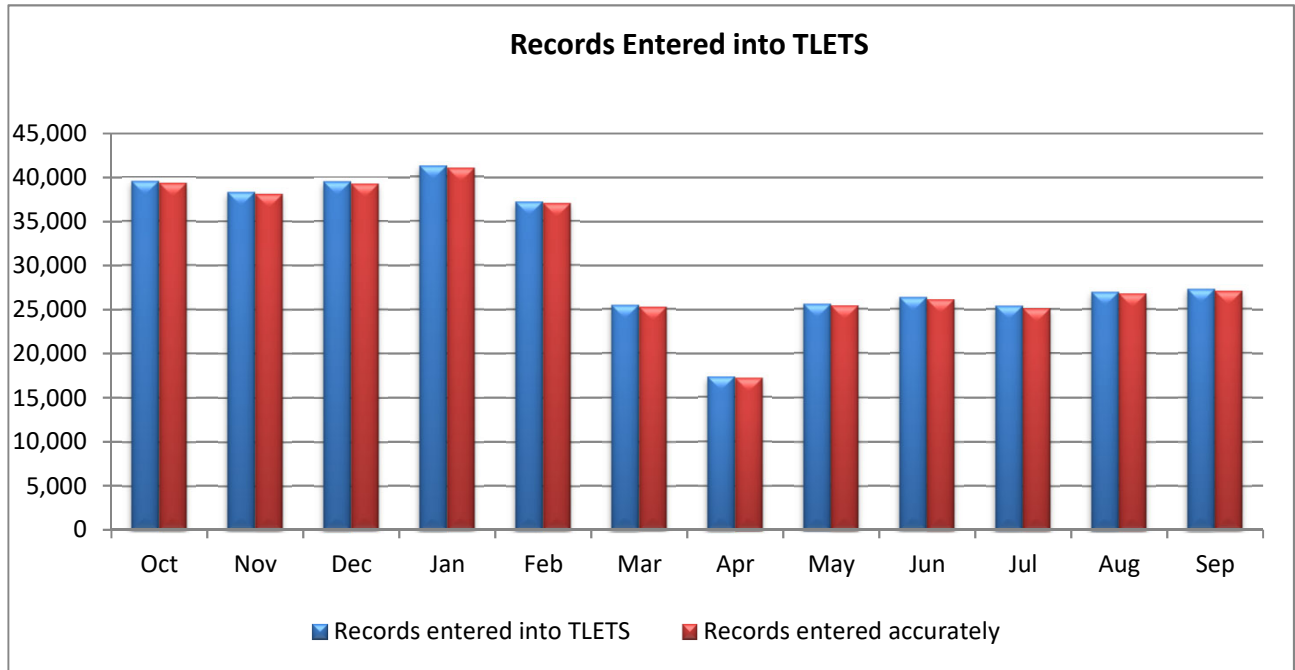
1. To process open records requests within 10 business days without modification 30% of the time. (Mandate is 10 Business Days)
2. To process open records requests within 90 business days or less with modification 70% of the time.
3. To accurately enter records into the system within 3 business days 95% of the time.

FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	370	387	429	366	1,552
# of public information requests processed	370	353	302	267	1,292
# of public information requests processed within 10 days or less;	238	304	302	267	1,111
% of public information requests processed within 10 days or less.	64%	86%	100%	100%	86%
# of public information requests processed	370	387	429	366	1,552
# of public information requests processed within 90 days or less;	132	72	127	99	430
% of public information requests processed within 90 days or less.	36%	19%	30%	27%	28%

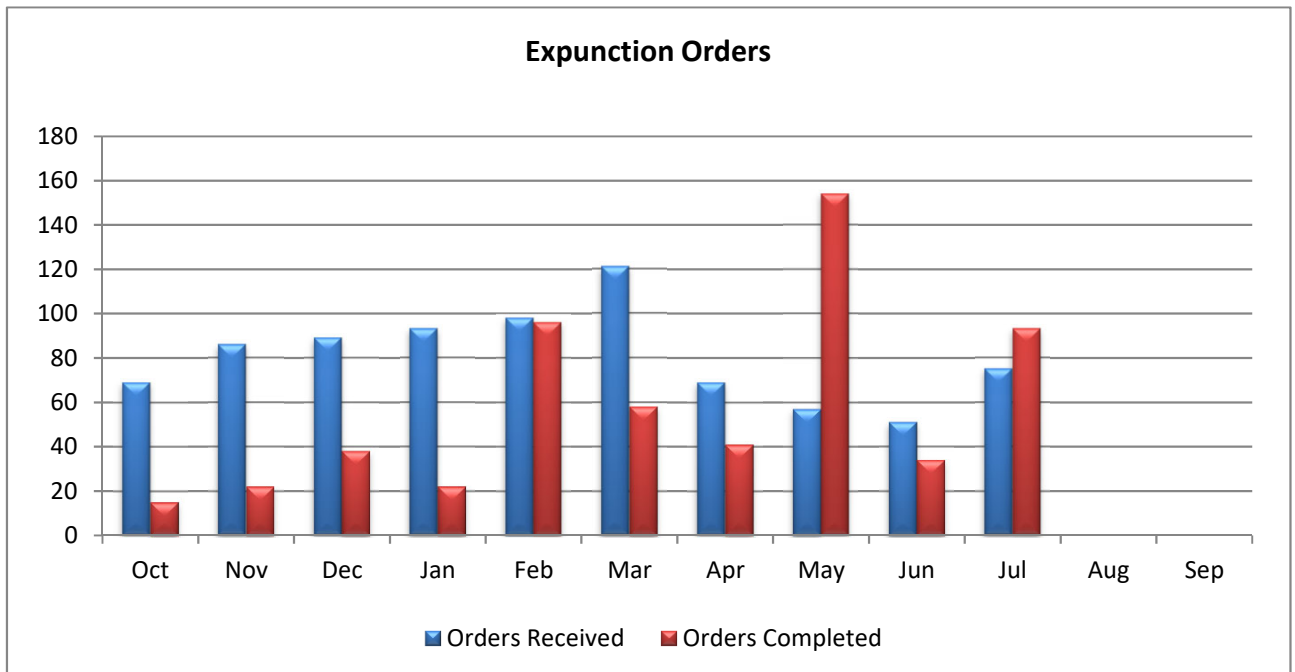


FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	0	387	429	366	1,182

Sheriff's Office Division Stats

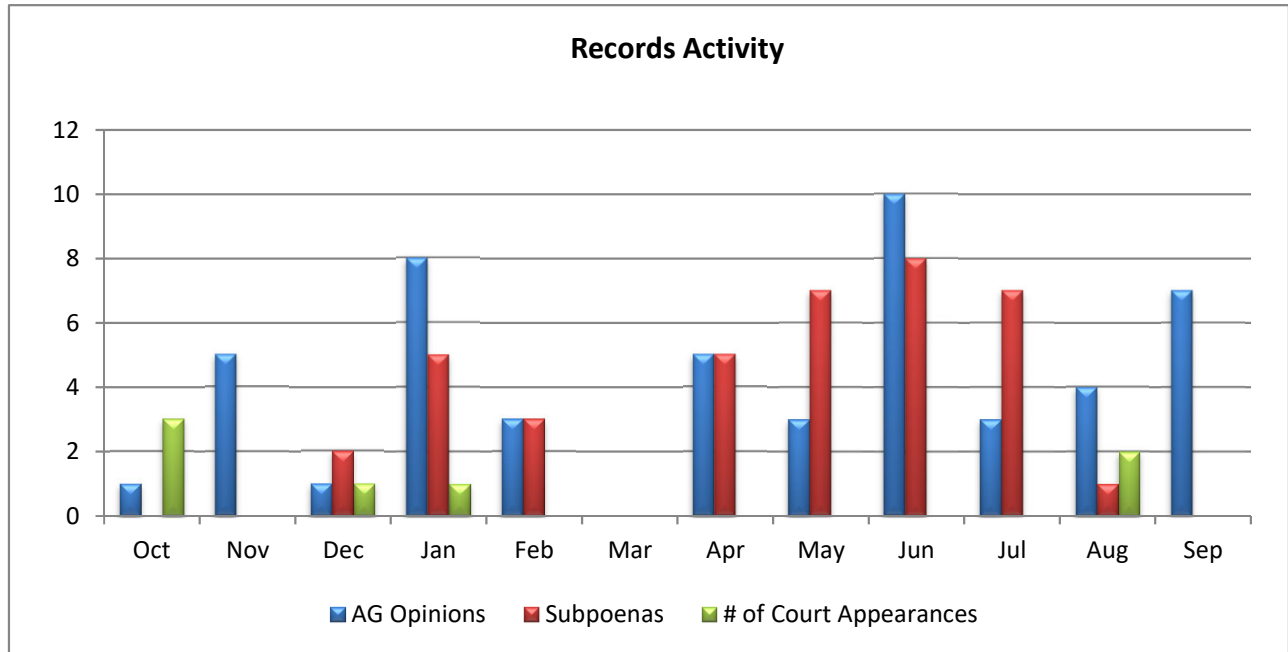


FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Records Entered into the System (TLETS)	117,267	103,910	69,151	79,568	369,896
# of Records Entered into the System Accurately	116,575	103,247	68,585	78,854	367,261
% of Records Entered into the System Accurately	99%	99%	99%	99%	99%



FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of Expunction Orders Received	244	312	177	75	808
# of Expunction Orders Completed	75	176	229	93	573

Sheriff's Office Division Stats



FY 2020 YTD	Q1	Q2	Q3	Q4	Total
# of AG Opinions	7	11	18	14	50
# of Subpoenas	2	8	20	8	38
# of Court Appearances	4	1	0	2	7
# of Comp Time Accrued	40	44	128	70	282
# of Collections / Transactions	161	136	113	183	593
Total Revenue Collected	\$ 1,192.00	\$ 745.60	\$ 861.80	\$ 1,161.00	\$ 3,960.40