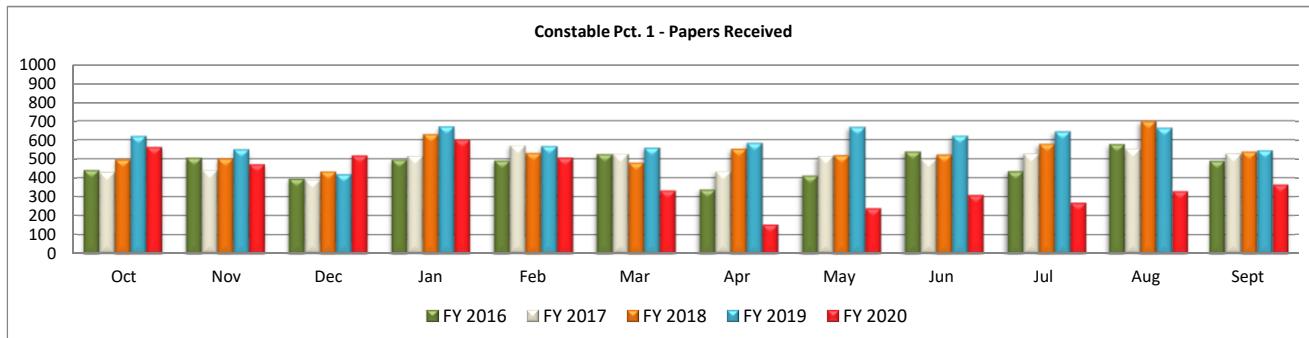## MAJOR PROGRAMS

CIVIL

Receive and process civil documents from Collin County departments along with receiving through mail, civil documents from local, state and out of state attorneys requesting civil process service.

FY 2020 Goals & Objectives

•Serve in a timely and cost-effective manner, all civil and criminal papers.

Constable Pct. 1 - Papers Received

	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	1,341	1,508	1,287	1,497	5,633	#REF!	5	1,127
FY 2017	1,254	1,606	1,440	1,603	5,903	5%	5	1,181
FY 2018	1,431	1,640	1,592	1,813	6,476	10%	5	1,295
FY 2019	1,587	1,795	1,871	1,849	7,102	10%	5	1,420
FY 2020	1,548	1,439	703	961	4,651	-35%	6	775

Constable Pct. 1 - Papers Served
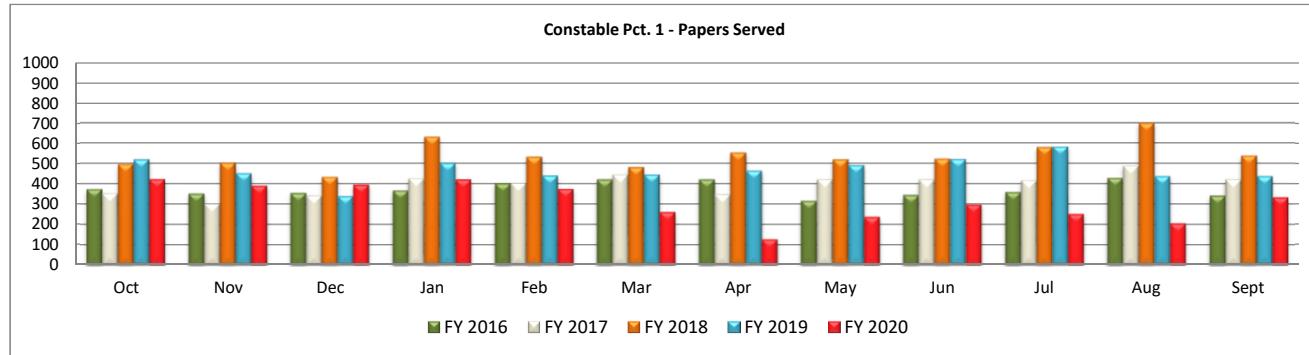
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	1,075	1,186	1,077	1,125	4,463	#REF!	5	893
FY 2017	992	1,269	1,186	368	3,815	-15%	5	763
FY 2018	1,134	1,367	1,328	1,504	5,333	40%	5	1,067
FY 2019	1,305	1,382	1,472	1,452	5,611	5%	5	1,122
FY 2020	1,205	1,052	662	789	3,708	-34%	6	618

Constable Pct. 1 - Civil Papers Served per Deputy
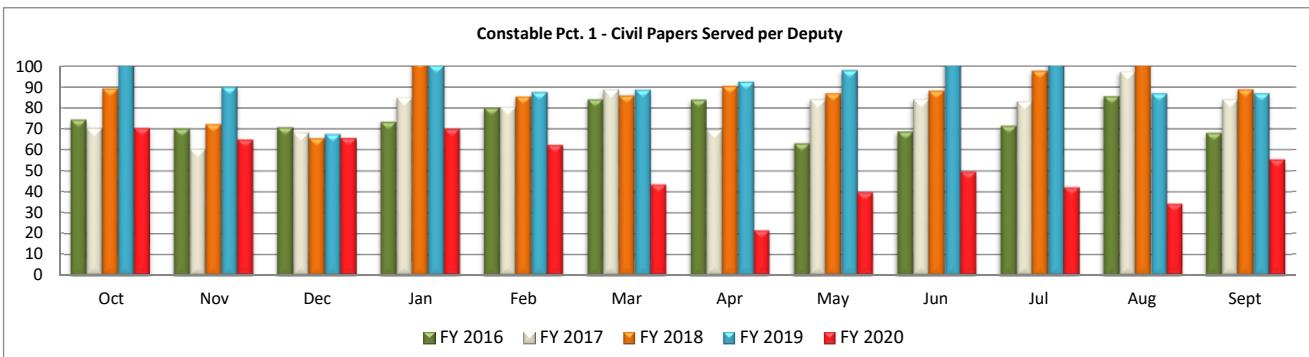
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2016	74	70	71	73	80	84	84	63	69	71	86	68	74
FY 2017	70	60	68	85	80	89	69	84	84	83	97	84	79
FY 2018	89	72	65	102	85	86	90	87	88	98	114	89	89
FY 2019	104	90	67	100	88	89	92	98	104	116	87	87	94
FY 2020	70	66	70	62	43	21	40	50	42	34	55	618	98

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19

Constable Pct. 1 - Papers Unserved/Active

FY 2016 ▪ FY 2017 ▪ FY 2018 ▪ FY 2019 ▪ FY 2020
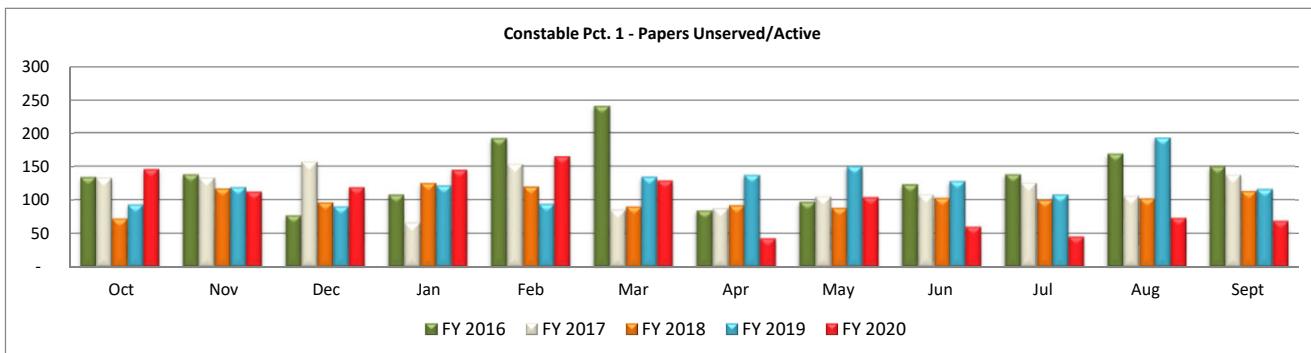
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	349	540	304	457	1,650	#REF!	5	330
FY 2017	423	304	300	368	1,395	-15%	5	279
FY 2018	285	335	283	315	1,218	-13%	5	244
FY 2019	302	349	415	417	1,483	22%	5	297
FY 2020	377	439	207	187	1,210	-18%	6	202

Constable Pct. 1 - Total Papers Cleared

FY 2016 ▪ FY 2017 ▪ FY 2018 ▪ FY 2019 ▪ FY 2020
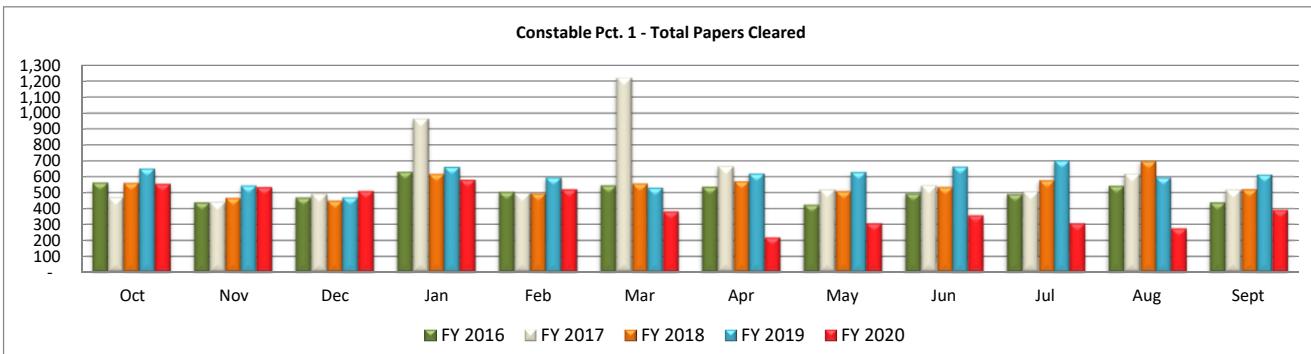
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	1,469	1,681	1,455	1,470	6,075	#REF!	5	1,215
FY 2017	1,396	2,680	1,723	1,637	7,436	22%	5	1,487
FY 2018	1,473	1,666	1,612	1,794	6,545	-12%	5	1,309
FY 2019	1,667	1,786	1,910	1,909	7,272	11%	5	1,454
FY 2020	1,600	1,482	881	972	4,935	-32%	6	823

Constable Pct. 1 - Total Papers Cleared per Deputy

FY 2016 ▪ FY 2017 ▪ FY 2018 ▪ FY 2019 ▪ FY 2020
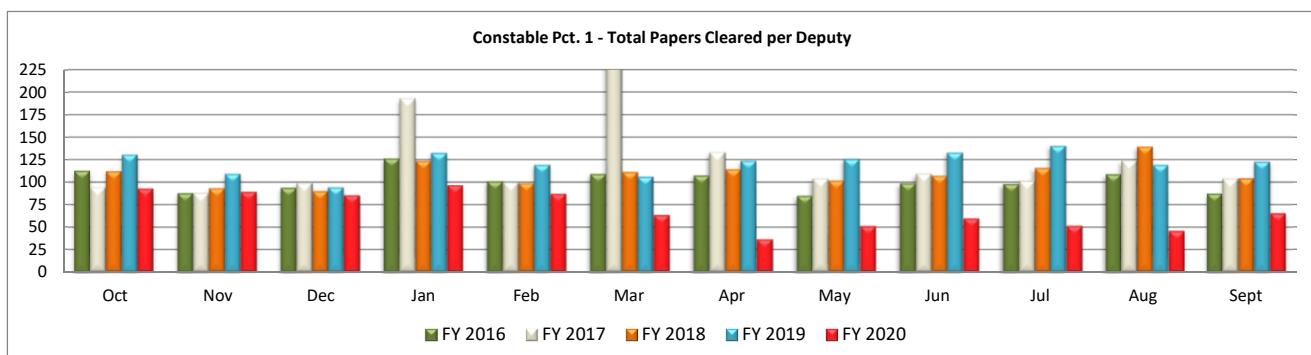
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	August	Sept	Average
FY 2016	113	88	94	126	101	109	107	85	99	98	109	87	101
FY 2017	94	87	98	193	99	244	133	103	109	101	123	103	124
FY 2018	112	93	90	123	99	111	114	102	107	115	139	104	109
FY 2019	130	109	94	132	119	106	124	126	133	140	119	123	121
FY 2020	93	89	85	97	87	64	36	51	60	51	46	65	69

Constable Pct. 1 - Number of Number of Forcible Papers Received

	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	354	380	338	364	1,436	#REF!	5	287
FY 2017	325	402	437	449	1,613	12%	5	323
FY 2018	456	456	508	596	2,016	25%	5	403
FY 2019	555	640	640	716	2,551	27%	5	510
FY 2020	641	569	119	203	1,532	-40%	6	255

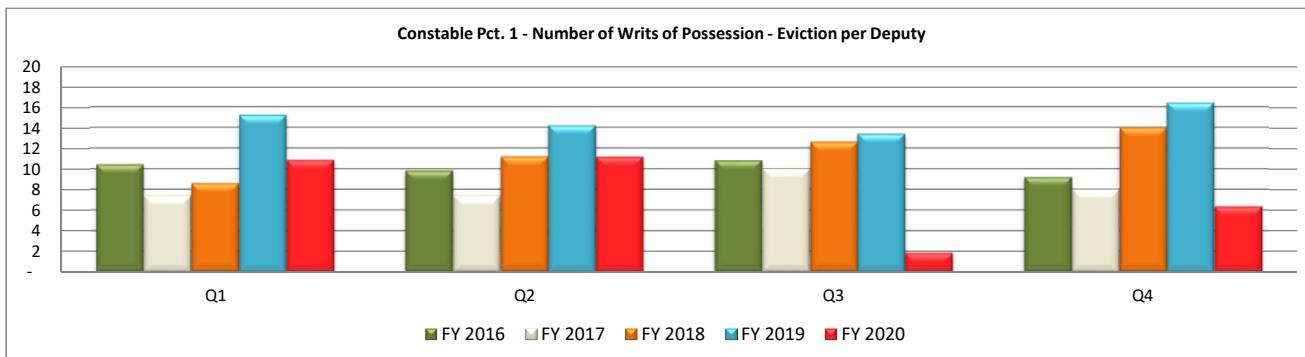### Constable Pct. 1 - Number of Forcible Papers Received per Deputy
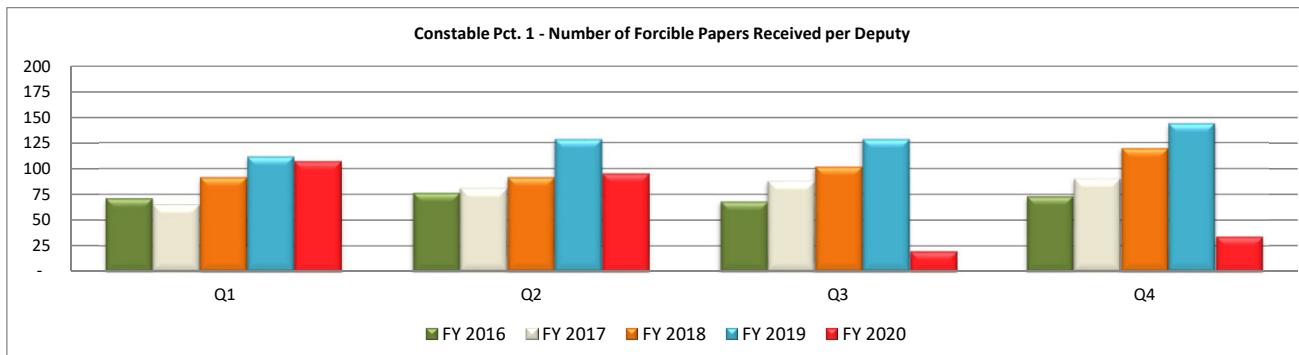
* Along with Writs of Possession-Eviction, Forcible is one of the most time consuming type of paper processed and served by Constable Offices.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2016	71	76	68	73	287	#REF!
FY 2017	65	80	87	90	323	12%
FY 2018	91	91	102	119	403	25%
FY 2019	111	128	128	143	510	27%
FY 2020	107	95	20	34	255	-50%

Constable Pct. 1 - Number of Writs of Possession - Eviction (Issued)
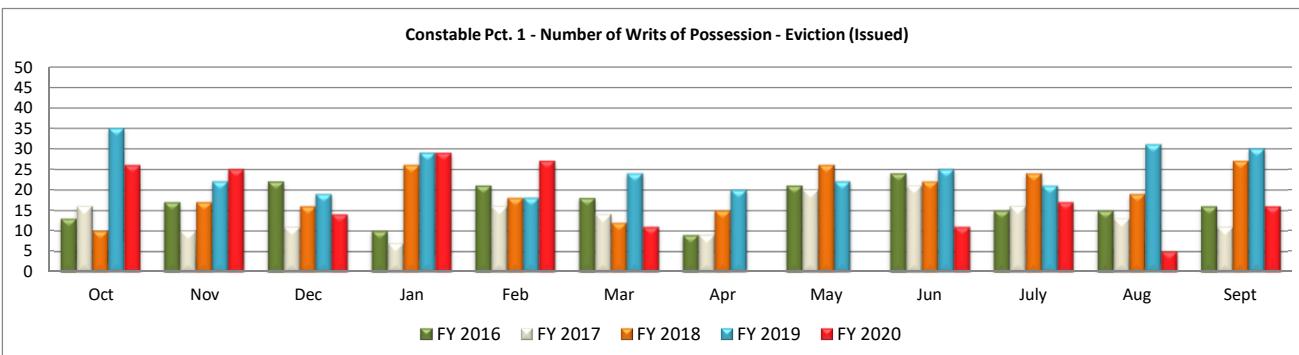
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	52	49	54	46	201	#REF!	5	40
FY 2017	37	37	50	40	164	-18%	5	33
FY 2018	43	56	63	70	232	41%	5	46
FY 2019	76	71	67	82	296	28%	5	59
FY 2020	65	67	11	38	181	-39%	6	30

Constable Pct. 1 - Number of Writs of Possession - Eviction per Deputy


Legend: FY 2016, FY 2017, FY 2018, FY 2019, FY 2020

* Along with Forcibles, Writ of Possession-Eviction is one of the most time consuming type of paper processed and served by Constable Offices. Each Eviction paper processed/served can potentially take up to several hours, and some of them might need processing time over multiple days.

	Q1	Q2	Q3	Q4	Tot/Deputy	% Change
FY 2016	10	10	11	9	40	#REF!
FY 2017	7	7	10	8	33	-18%
FY 2018	9	11	13	14	46	41%
FY 2019	15	14	13	16	59	28%
FY 2020	11	11	2	6	30	-49%

Constable Pct. 1 - Total Attempts

Legend: FY 2016, FY 2017, FY 2018, FY 2019, FY 2020
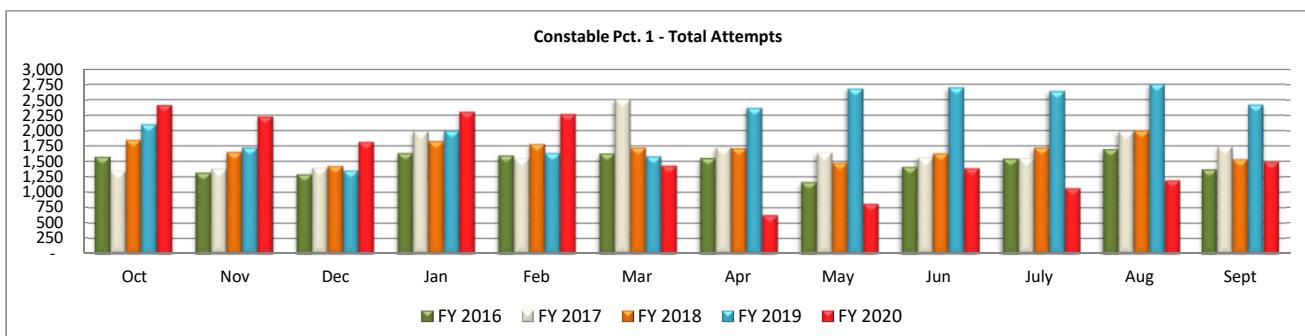
	Q1	Q2	Q3	Q4	Total	% Change	# Deputies	Avg per Deputy
FY 2016	4,181	4,857	4,134	4,612	17,784	#REF!	5	3,557
FY 2017	4,109	6,028	4,915	5,259	20,311	14%	5	4,062
FY 2018	4,916	5,325	4,808	5,249	20,298	0%	5	4,060
FY 2019	5,186	5,219	7,741	7,801	25,947	28%	5	5,189
FY 2020	6,449	5,993	2,825	3,746	19,013	-27%	6	3,169

Constable Pct. 1 - Miles Driven

Legend: FY 2016, FY 2017, FY 2018, FY 2019, FY 2020
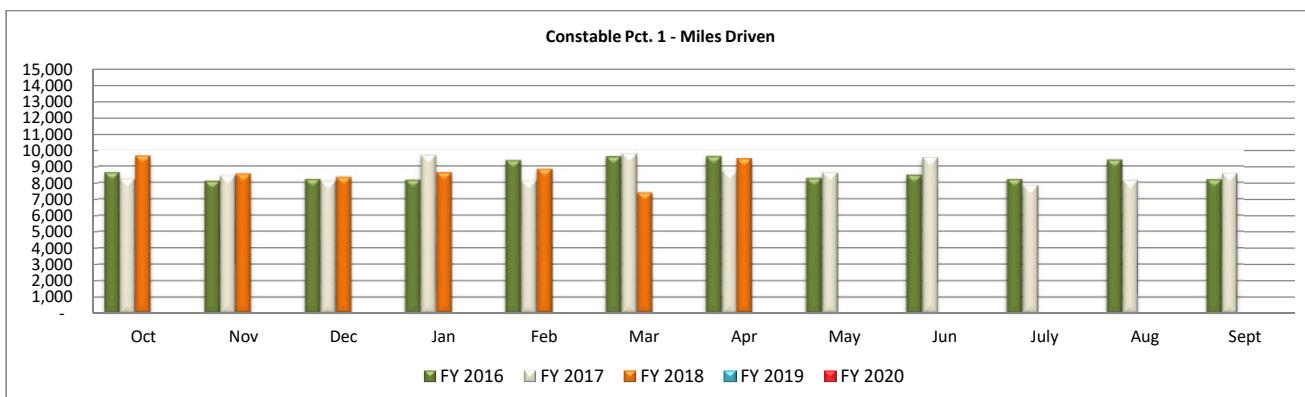
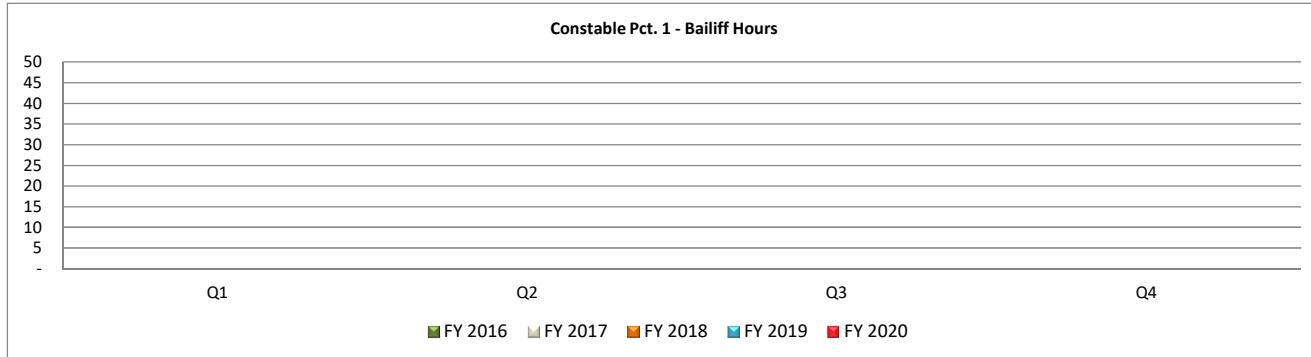|	Q1	Q2	Q3	Q4	Total	% Change
FY 2016	24,880	27,069	26,319	25,761	104,029	#REF!
FY 2017	24,658	27,503	26,787	24,465	103,413	-1%
FY 2018	26,469	24,789	9,453	-	60,711	-41%
FY 2019	-	-	-	-	-	-100%
FY 2020	-	-	-	-	-	#DIV/0!

*Miles driven have not been reported by system since mid Q3 in FY 2018

BAILIFF / COURT SECURITY

The goal of this organization is to provide the Justice of the Peace Court Precinct 1 with trained and qualified deputies, as bailiffs, to ensure the safety of the court, employees and the public as they conduct business with and for Collin County. The Local Government Code Section 86.021e requires that a Constable shall attend each session of Justice Court held in the Constable's Precinct.

FY 2020 Goals & Objectives

•To provide security for staff and citizens by attending Justice of the Peace court sessions.

Constable Pct. 1 - Bailiff Hours

*Began tracking Bailiff Hours in FY 2014; stopped tracking in FY 2015 (3rd Quarter)

	Q1	Q2	Q3	Q4	Total	% Change
FY 2016	-	-	-	-	-	#REF!
FY 2017	-	-	-	-	-	#DIV/0!
FY 2018	-	-	-	-	-	#DIV/0!
FY 2019	-	-	-	-	-	#DIV/0!
FY 2020	-	-	-	-	-	#DIV/0!

CRIMINAL

Receive warrants and criminal subpoenas from varying County Departments and other departments throughout the United States for service upon defendants residing within our precinct.
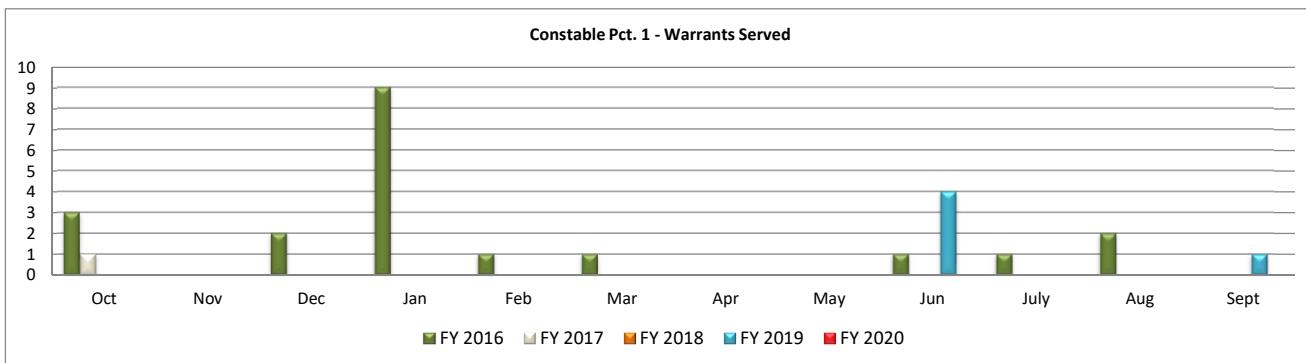
FY 2020 Goals & Objectives

•Serve in a timely and cost-effective manner, all civil and criminal papers.

Constable Pct. 1 - Warrants Received
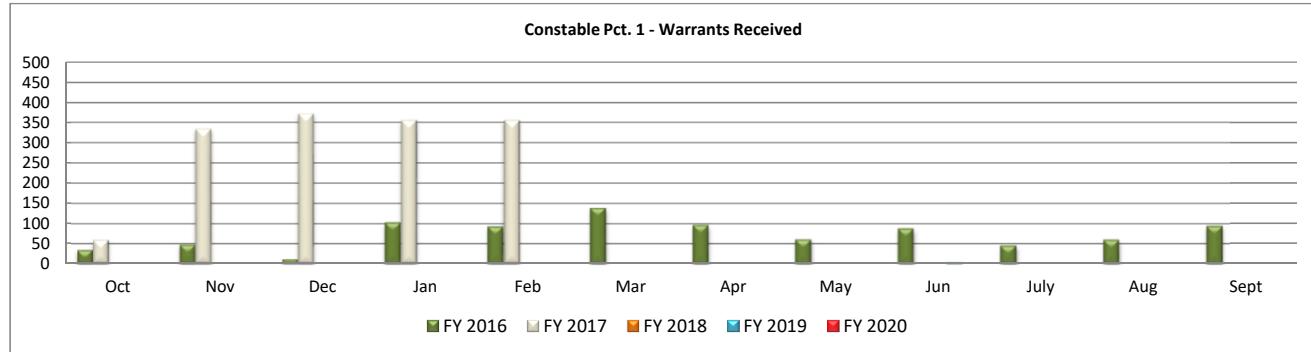
	Q1	Q2	Q3	Q4	Total
FY 2016	92	332	243	197	864
FY 2017	762	708	-	-	1,470
FY 2018	-	-	-	-	-
FY 2019	-	-	4	-	4
FY 2020	-	-	-	-	-

Constable Pct. 1 - Warrants Served

	Q1	Q2	Q3	Q4	Total
FY 2016	5	11	1	3	20
FY 2017	1	-	-	-	1
FY 2018	-	-	-	-	-
FY 2019	-	-	4	1	5
FY 2020	-	-	-	-	-

Constable Pct. 1 - Warrants Served per Deputy
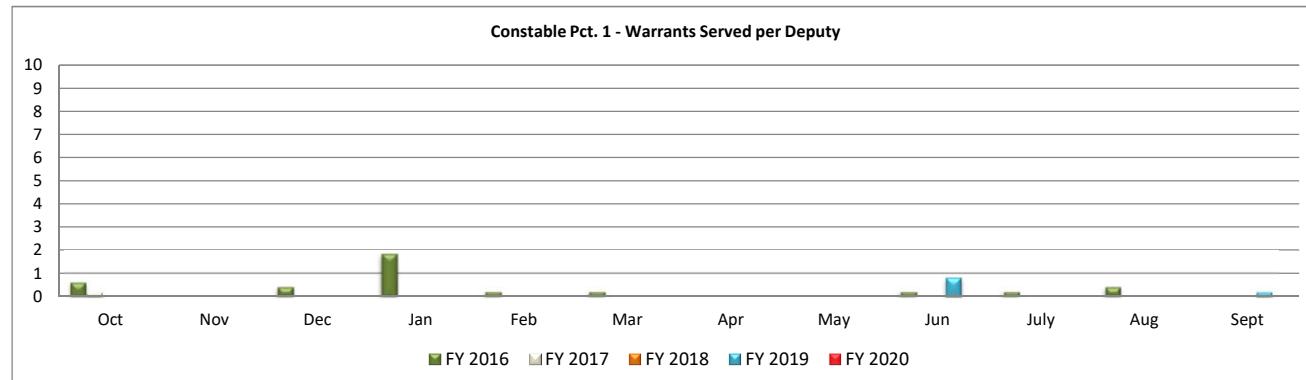
	Q1	Q2	Q3	Q4	Total
FY 2016	1	2	0	1	4
FY 2017	0	-	-	-	0
FY 2018	-	-	-	-	-
FY 2019	-	-	-	0	0
FY 2020	-	-	-	-	-

Constable Pct. 1 - Dispatch/Calls*
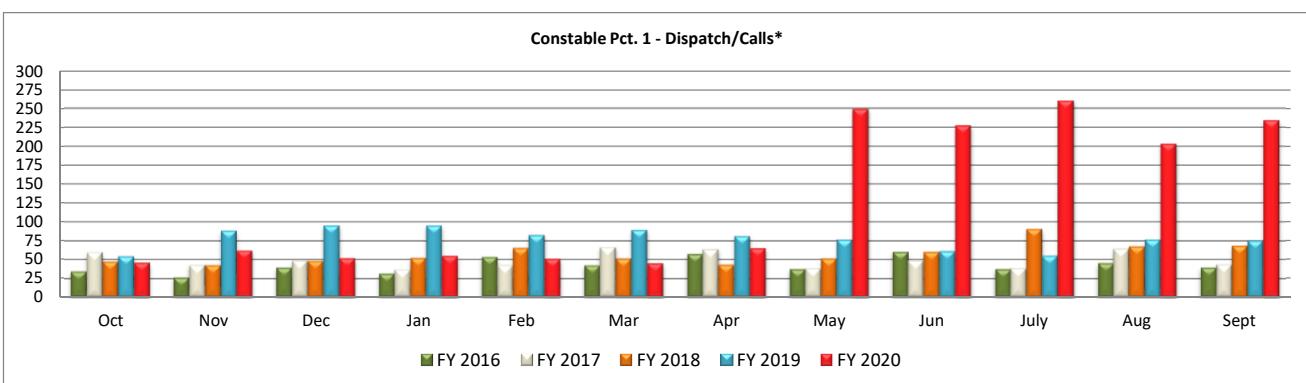
*Began tracking in FY 2014.

	Q1	Q2	Q3	Q4	Total	% Change
FY 2016	99	126	154	121	500	#REF!
FY 2017	149	144	149	145	587	17%
FY 2018	137	168	154	225	684	17%
FY 2019	237	266	218	206	927	36%
FY 2020	160	151	541	697	1,549	67%

Constable Pct. 1 - Number of Arrests Made*

*Began tracking in FY 2015.
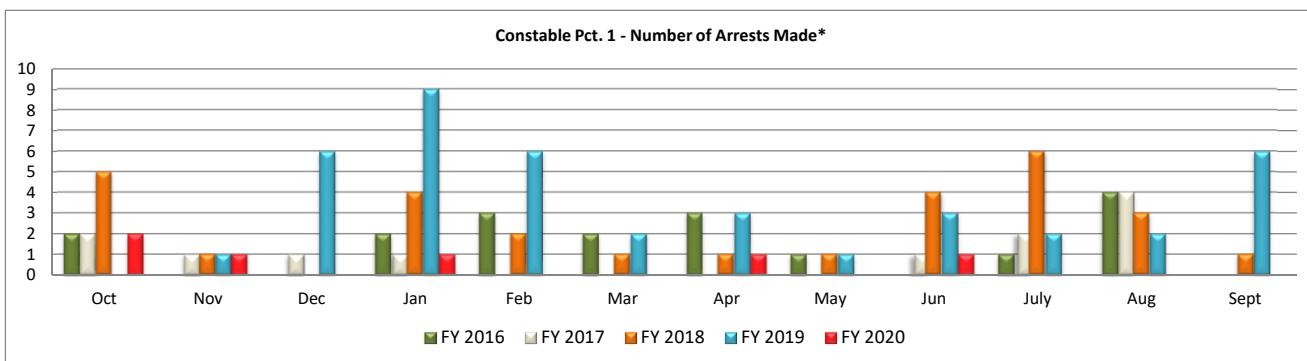
	Q1	Q2	Q3	Q4	Total	% Change
FY 2016	2	7	4	5	18	#REF!
FY 2017	4	1	1	6	12	-33%
FY 2018	6	7	6	10	29	142%
FY 2019	7	17	7	10	41	41%
FY 2020	3	1	2	-	6	-85%

Constable Pct. 1 - Average Warrants Cleared per Arrest*

*Began tracking in FY 2015.
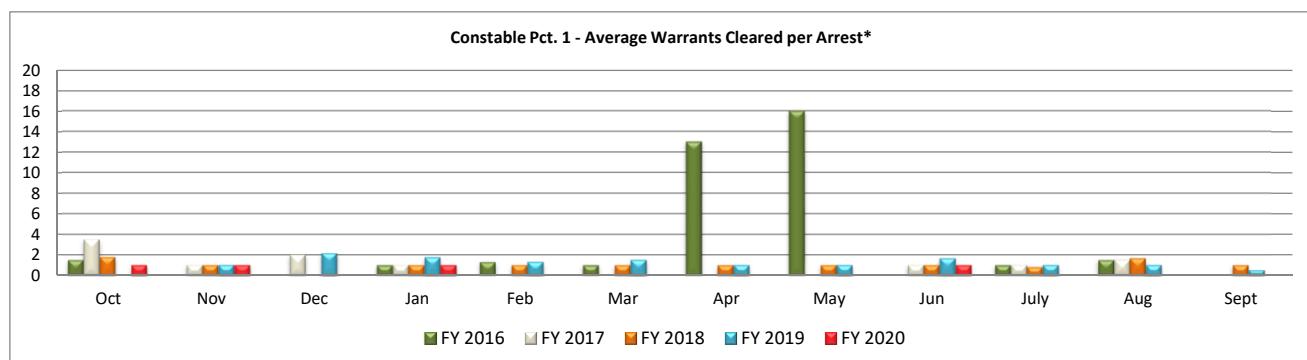
	Q1	Q2	Q3	Q4	Total
FY 2016	1	1	10	1	12
FY 2017	2	0	0	1	4
FY 2018	1	1	1	1	4
FY 2019	1	2	1	1	5
FY 2020	1	0	0	-	1

Constable Pct. 1 - Number of Juvenile Arrests Made*

*Began tracking in FY 2015.
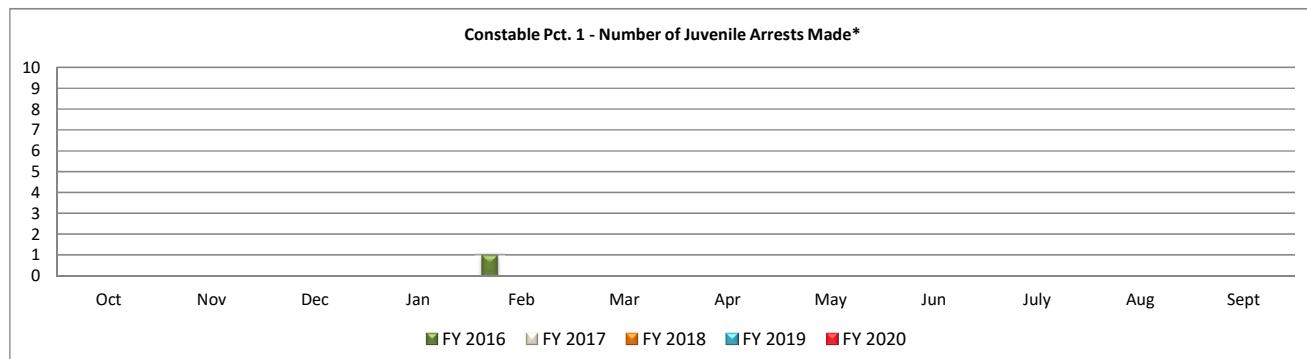
	Q1	Q2	Q3	Q4	Total
FY 2016	-	1	-	-	1
FY 2017	-	-	-	-	-
FY 2018	-	-	-	-	-
FY 2019	-	-	-	-	-
FY 2020	-	-	-	-	-

ADMINISTRATION

Administration is responsible to provide the employees of department supervision and direction which enables programs to operate on a daily basis. Oversees all functions, operations, and duties of the department.

FY 2020 Goals & Objectives

•Continue with education within the department utilizing information technology in an effort to maximize efficiency.