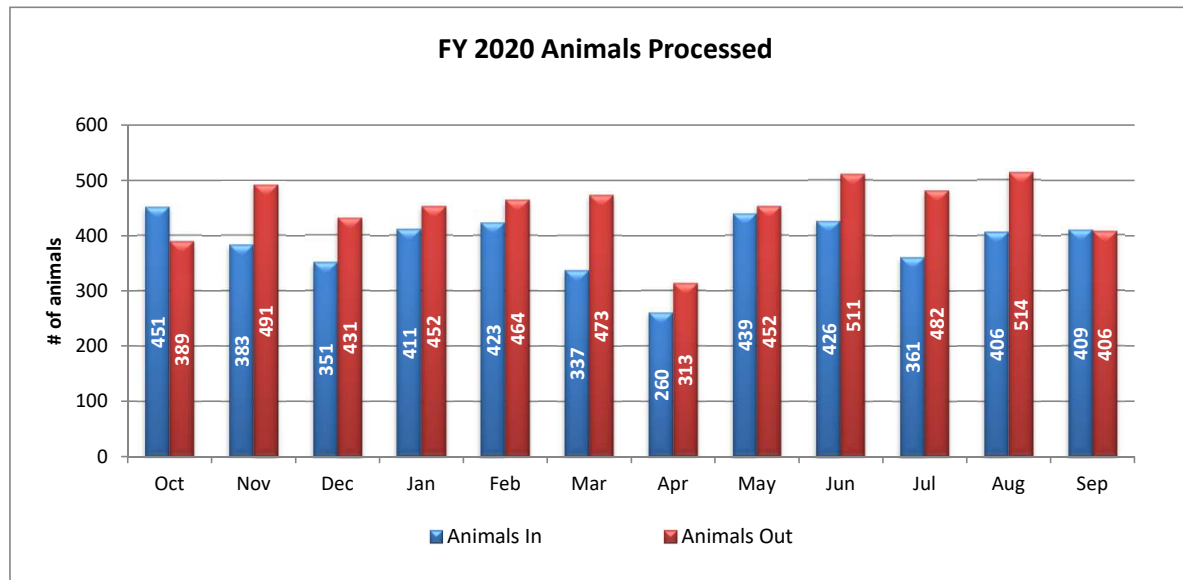


Animal Shelter

The Animal Shelter provides the highest level of humane and dignified care to all animals while at our facility by providing adequate food, water, shelter, and basic physical care as required by TH&S Code Chapter 823. Additionally, we must act as the Local Rabies Control Authority for our areas of jurisdiction and follow all State-required rabies control procedures, as specified in TH&S Code Chapter 826. Revenue generated comes from the contract cities' fees paid for Animal Shelter Program.

FY 2020 Goals & Objectives

1. Rabies Shipping tests processed within 5 days 90% of the time.
2. Process at least 40% of Animals for Ownership Change 80% of the time.



FY 2020	Q1	Q2	Q3	Q4	Total
Animals In	1,185	1,171	1,125	1,176	4,657
Animals Out	1,311	1,389	1,276	1,402	5,378

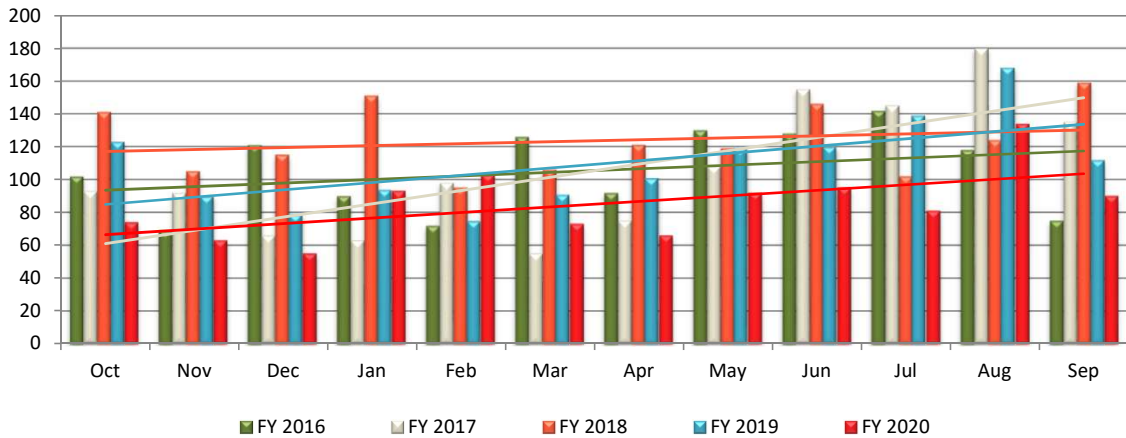
Animals In

Owner Relinquish	Brought in by owner that could no longer care for the animal.
Stray Relinquish	Brought in by someone who found the animal and could not care for it.
Code Impound	Brought in because animal bit someone.
Stray Impound	Brought in by Animal Control Officers.

Animals Out

Redemption	Owner picked up animal
Adoption	Adoption Program
Ownership Change	To SPCA or Rescue Agencies
Euthanized	Includes animals euthanized that are caught in traps. Does not include skunks.

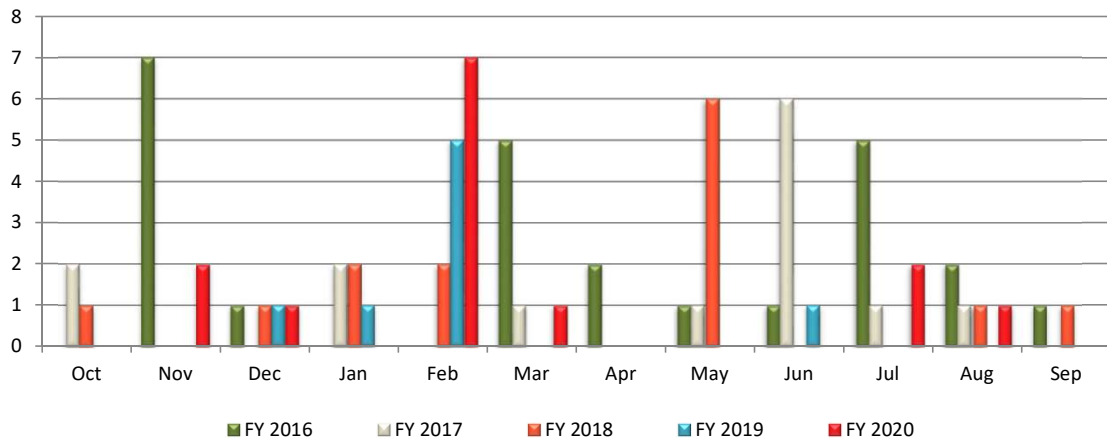
Owner Relinquish



Brought in by owner that could no longer care for the animal.

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Owner Relinquish	1,265	1,265	1,484	1,311	1,019

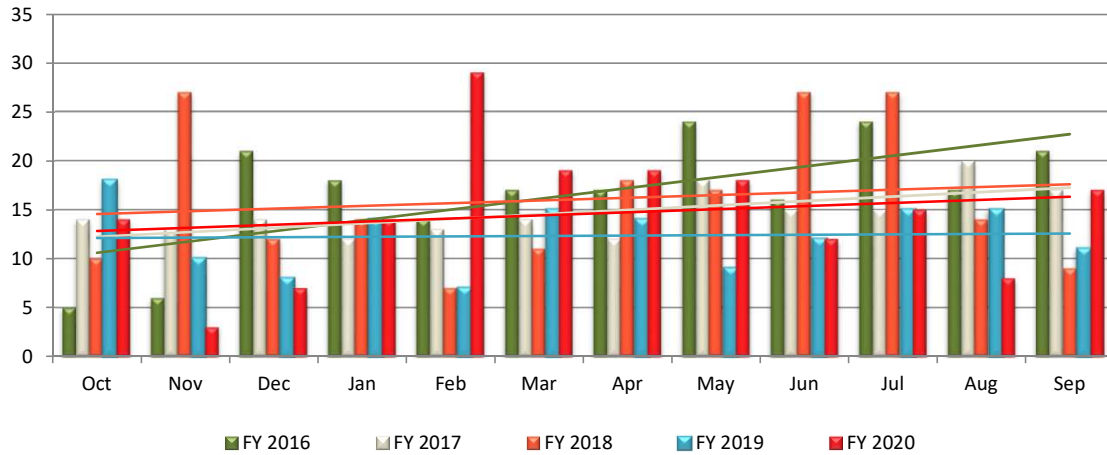
Stray Relinquish



Brought in by someone who found the animal and could not care for it.

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Stray Relinquish	25	14	14	8	14

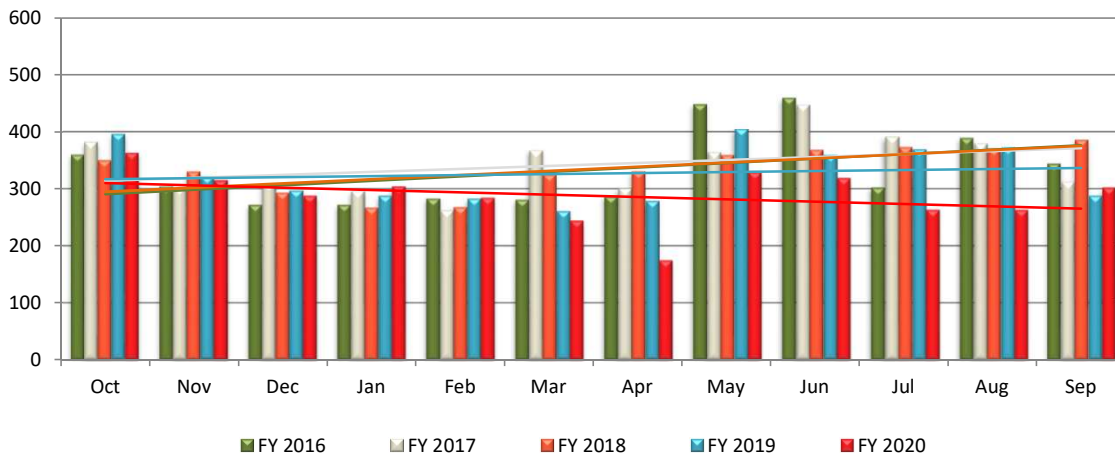
Code Impound



Animals on a 10-day hold for rabies evaluation. (possibly bit someone)

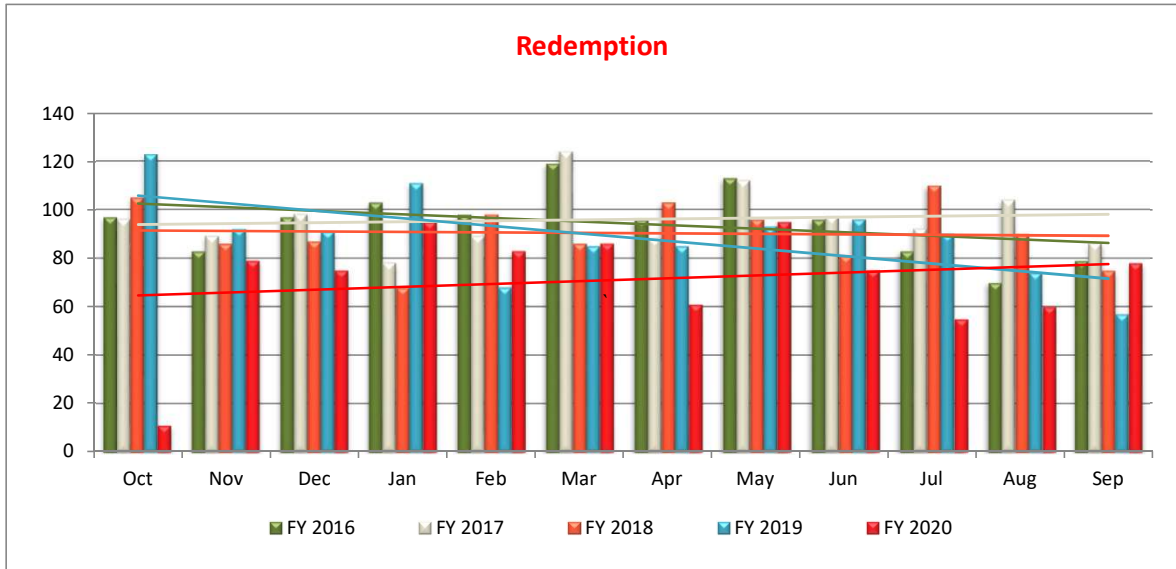
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Code Impound	200	177	193	148	175

Stray Impound



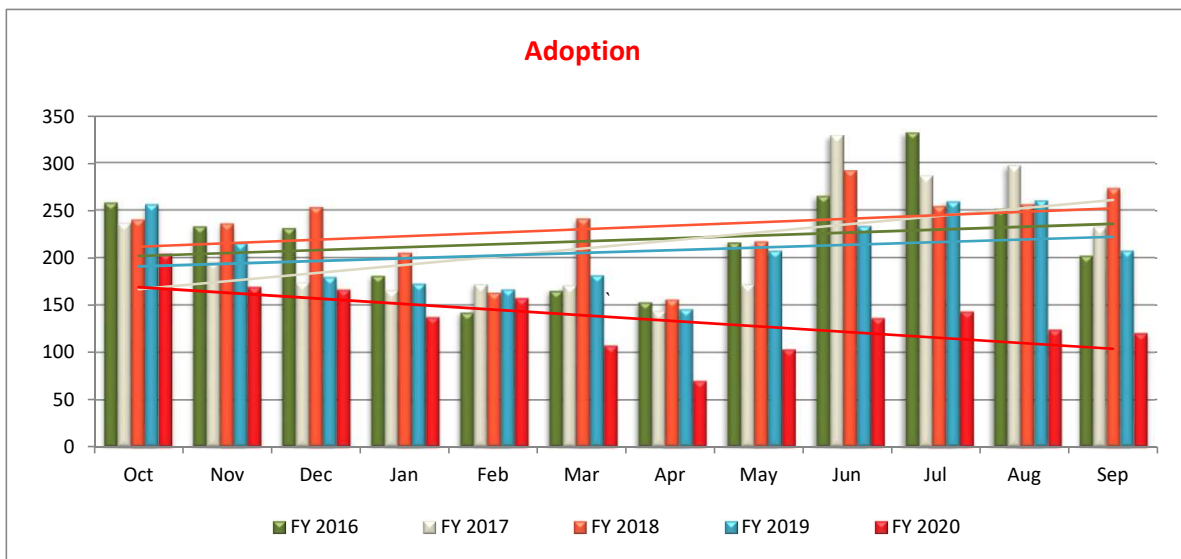
Brought in by Animal Control Officers

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Stray Impound	4,001	4,112	4,019	3,918	3,449



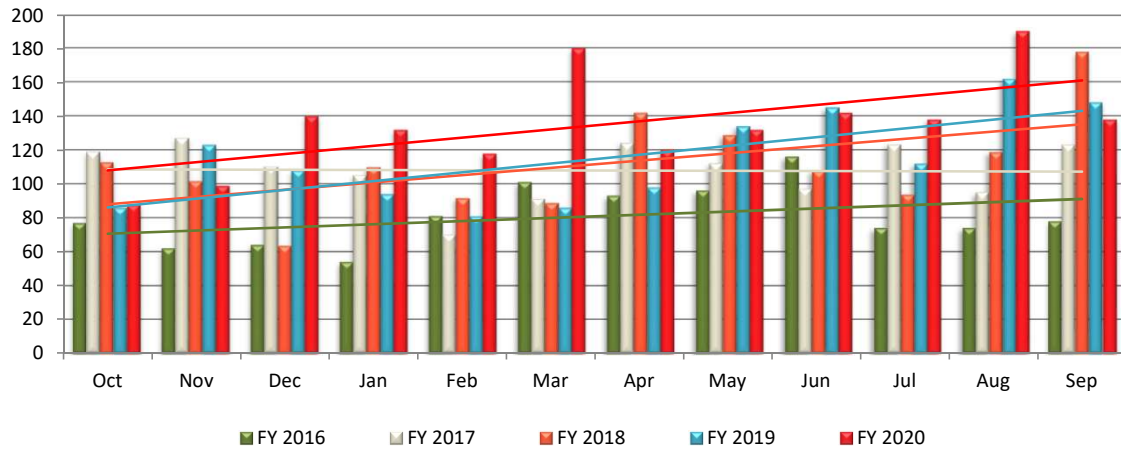
Owner Picked Up Animal

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Re-demption	1,134	1,153	1,085	1,065	853



	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Adoption	2,629	2,568	2,786	2,480	1,636

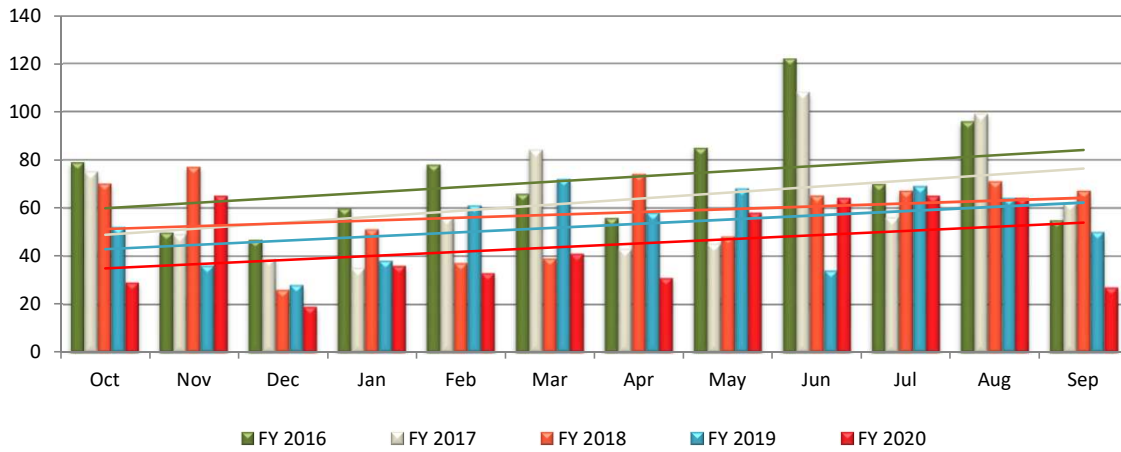
Ownership Change



To SPCA or Rescue Agencies

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Ownership Change	970	1,296	1,340	1,377	1,617

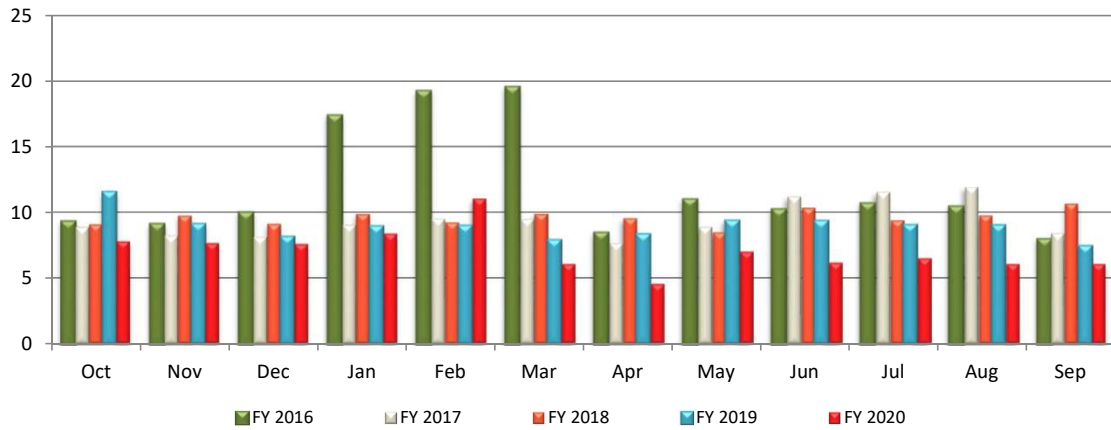
Euthanized



Includes animals euthanized that are caught in traps like skunks and squirrels.

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Euthanized	706	751	692	630	532

Average Daily Holding for Dogs Only

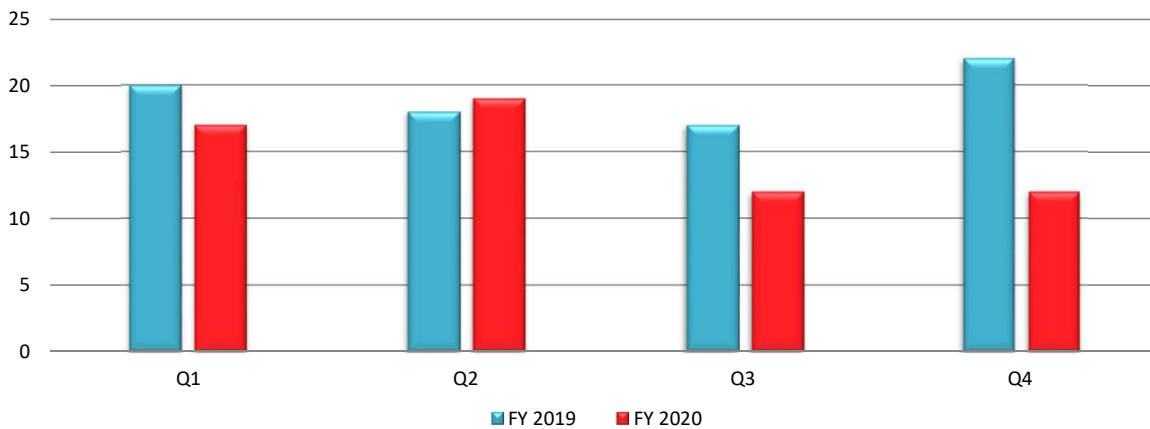


54 Holding Cages

Based on Activity Report that includes Owner Relinquish, Stray Relinquish, Stray Impound and Code Impound
Does not include dogs in Rabies Quarantine or DOA

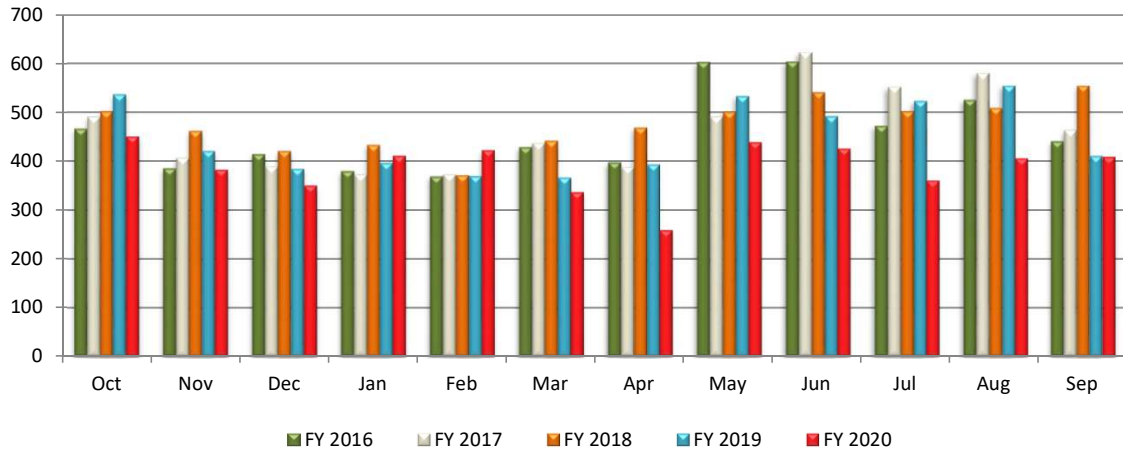
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Avg Holding	12	9	10	9	7

Rabies Shipping Tests Processed



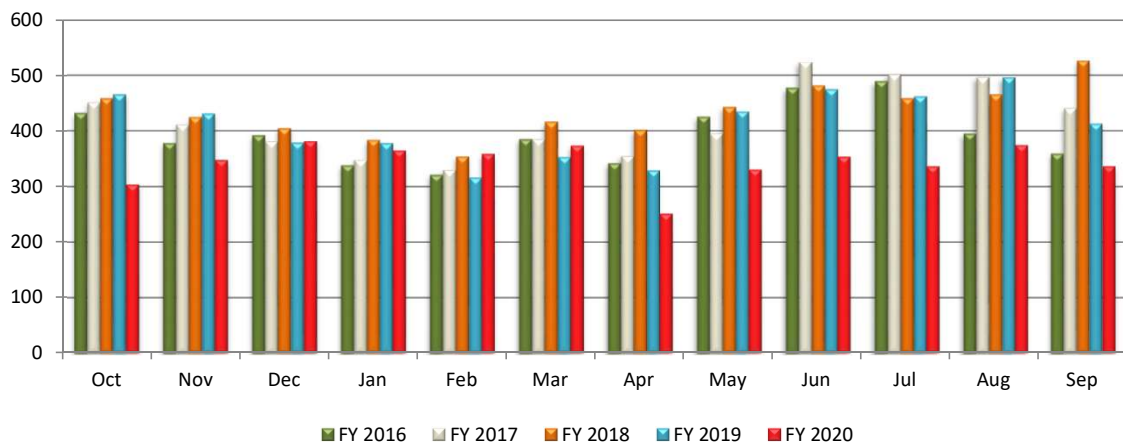
Rabies Shipping Tests	Q1	Q2	Q3	Q4	Total
FY 2019	20	18	17	22	77
FY 2020	17	19	12	12	60
	FY 2016	FY 2017	FY 2018	FY 2019	
	65	50	50	77	

Animals Processed Through the Shelter



	Q1	Q2	Q3	Q4	Total
FY 2016	1,268	1,178	1,605	1,440	5,491
FY 2017	1,287	1,183	1,502	1,596	5,568
FY 2018	1,385	1,248	1,511	1,566	5,710
FY 2019	1,343	1,134	1,419	1,489	5,385
FY 2020	1,185	1,171	1,125	1,176	4,657

Animal Ownership Change



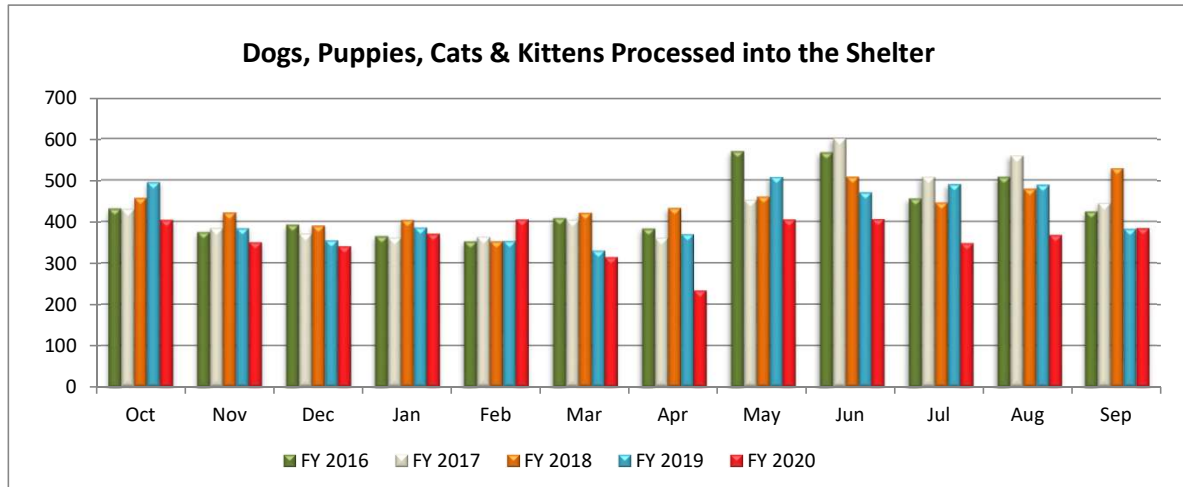
	Q1	Q2	Q3	Q4	Total
FY 2016	1,202	1,044	1,244	1,243	4,733
FY 2017	1,243	1,063	1,273	1,438	5,017
FY 2018	1,286	1,152	1,324	1,449	5,211
FY 2019	1,273	1,044	1,236	1,369	4,922
FY 2020	1,031	1,095	934	1,046	4,106

Animal Health

The Animal Health program will encompass measures to ensure that our Shelter will not be shut down due to disease. An outbreak of Parvovirus or other communicable disease could cost many animals their lives (death due to disease and a mass EU to stop contamination). An outbreak could force the Shelter to be shut down which would cost the County an undetermined amount of money. In addition to finding alternate housing for County animals, we would have to honor our Inter Local Agreements with municipalities and possibly have to pay for alternate location boarding of animals for weeks to months if the Shelter could not be used. It would also be very costly to follow disinfecting procedures following such an outbreak. Many Shelters across the country have been shut down for weeks to months due to outbreaks of communicable diseases.

FY 2020 Goals & Objectives

1. Vaccinate all dogs, puppies, cats and kittens within 1 day of arrival to the shelter 90% of the time.



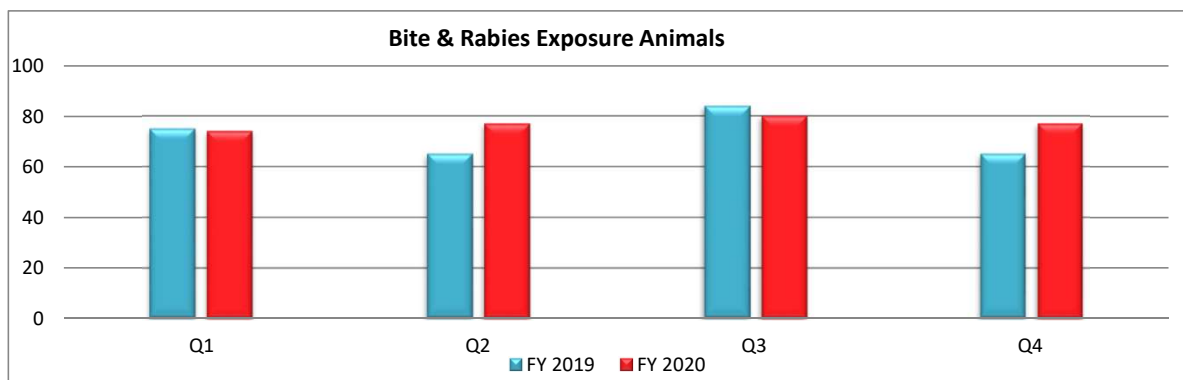
	Q1	Q2	Q3	Q4	Total
FY 2016	1,200	1,127	1,520	1,389	5,236
FY 2017	1,184	1,127	1,413	1,511	5,235
FY 2018	1,269	1,177	1,401	1,454	5,301
FY 2019	1,232	1,066	1,347	1,361	5,006
FY 2020	1,094	1,089	1,044	1,098	4,325

Animal Control

Provide quality protection to all Collin County citizens by quickly responding to calls of loose, injured, vicious, abandoned, abused, and neglected animals. Provide protection to all Collin County animals by humanely restraining them and transporting them to the safety of the Animal Shelter where they can be claimed by their owners. Act as the Local Rabies Control Authority and administer rabies control program for our areas of jurisdiction (required by TH&S Code Chapter 826). Revenue generated comes from the contract cities' fees paid for Animal Control Services.

FY 2020 Goals & Objectives

1. Animal Bite & Rabies Exposure Animals quarantined within 24 hours 90% of the time.



	Q1	Q2	Q3	Q4	Total
FY 2019	75	65	84	65	289
FY 2020	74	77	80	77	308
FY 2016	311	305	291	289	