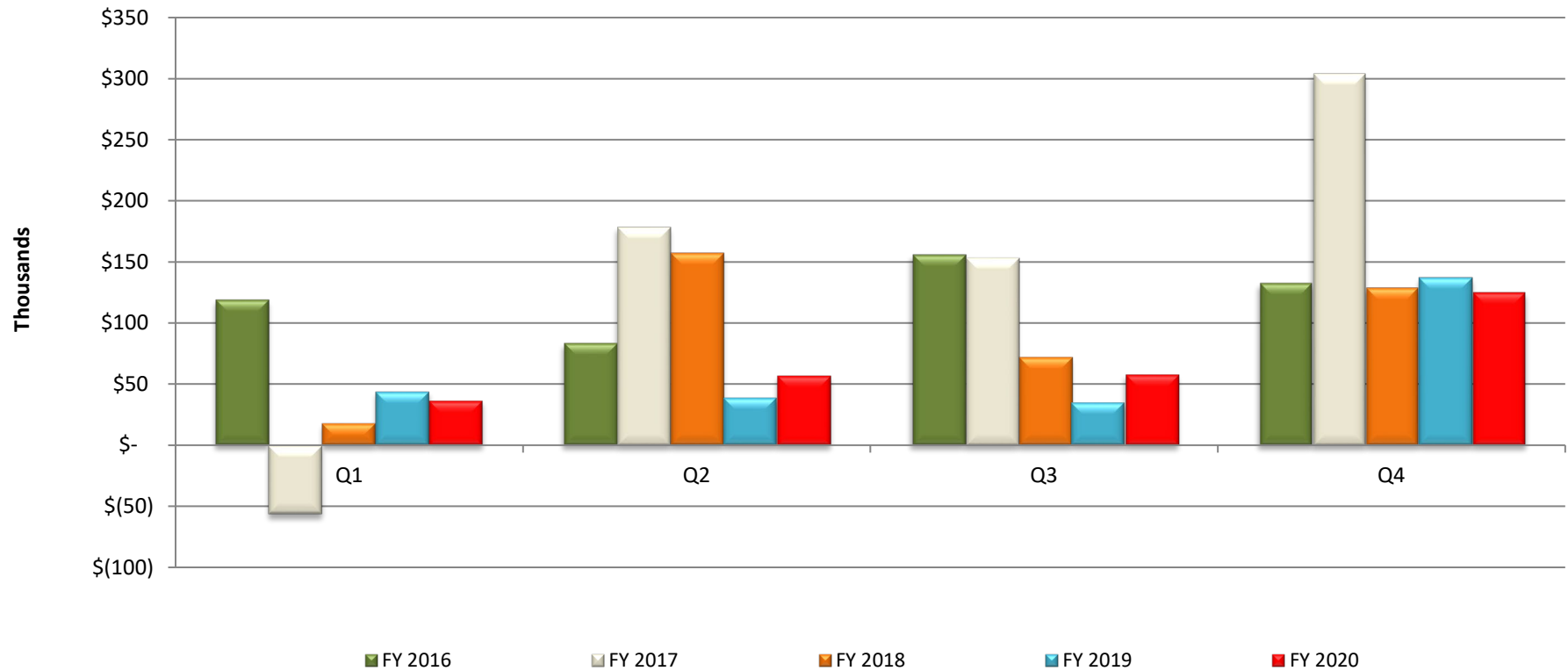


Non-Departmental - Legal Expenses



	Q1		Q2		Q3		Q4		Total	Annual % Inc/-Decrease	
FY 2016	\$	118,969	\$	83,475	\$	155,677	\$	132,574	\$	490,694	
FY 2017	\$	(56,315)	\$	178,709	\$	153,699	\$	303,880	\$	579,973	18.2%
FY 2018	\$	18,071	\$	156,810	\$	72,245	\$	128,522	\$	375,649	-35.2%
FY 2019	\$	43,907	\$	38,966	\$	35,208	\$	136,694	\$	254,774	-32.2%
FY 2020	\$	36,570	\$	57,002	\$	57,819	\$	124,884	\$	276,275	8.4%

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19