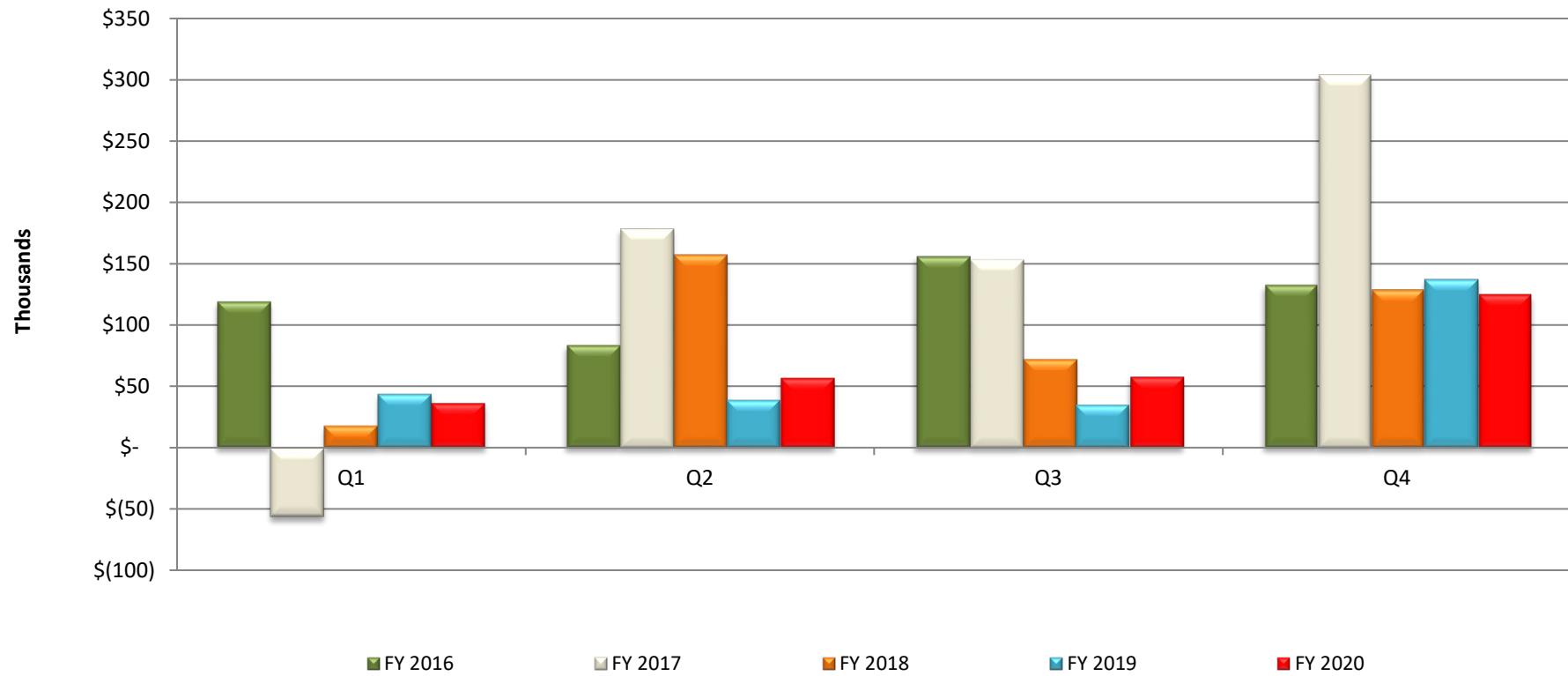


Non-Departmental - Legal Expenses



	Q1	Q2	Q3	Q4	Total	Annual % Inc/-Decrease
FY 2016	\$ 118,969	\$ 83,475	\$ 155,677	\$ 132,574	\$ 490,694	
FY 2017	\$ (56,315)	\$ 178,709	\$ 153,699	\$ 303,880	\$ 579,973	18.2%
FY 2018	\$ 18,071	\$ 156,810	\$ 72,245	\$ 128,522	\$ 375,649	-35.2%
FY 2019	\$ 43,907	\$ 38,966	\$ 35,208	\$ 136,694	\$ 254,774	-32.2%
FY 2020	\$ 36,570	\$ 57,002	\$ 57,819	\$ 124,884	\$ 276,275	8.4%

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19