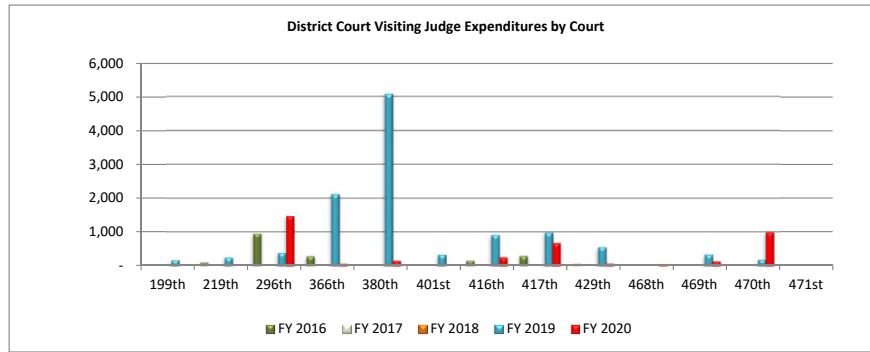
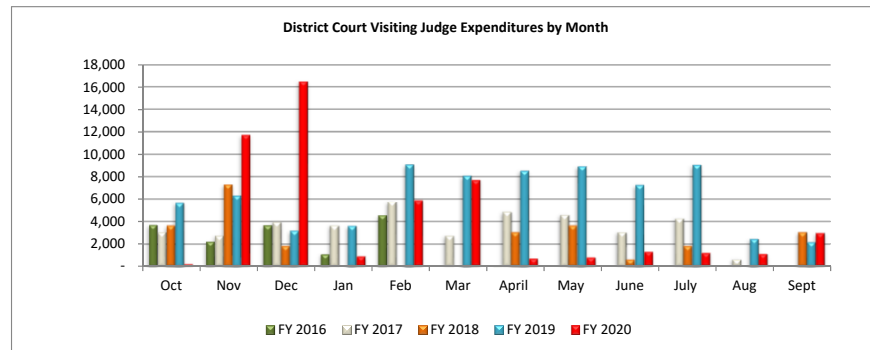


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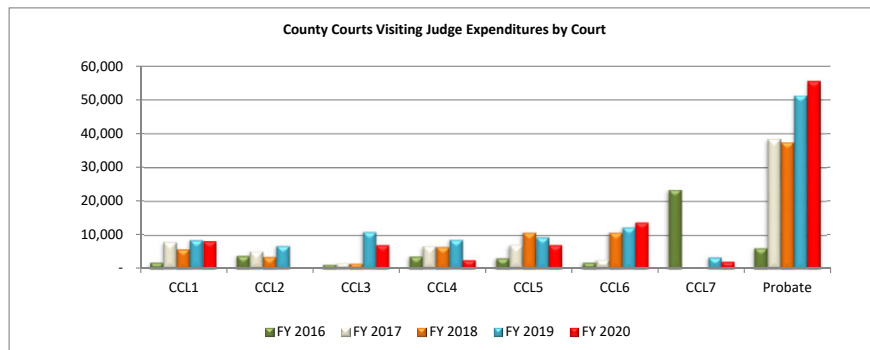


	199th	219th	296th	366th	380th	401st	416th	417th	429th	468th	469th	470th	471st	AUX	CAC	Total
FY 2016	-	86	952	275	-	-	139	283	39	-	-	-	-	-	13,369	15,144
FY 2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,197	39,197
FY 2018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,915	24,915
FY 2019	170	247	385	2,128	5,084	330	915	981	551	-	334	180	-	5,004	57,952	74,262
FY 2020	-	-	1,478	70	160	-	262	678	72	35	142	995	-	-	7,464	50,775



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2016	3,685	2,197	3,663	1,077	4,558	-	33	-	-	-	-	-	15,213
FY 2017	3,039	2,735	3,950	3,646	5,773	2,735	4,862	4,558	3,039	4,254	608	-	39,197
FY 2018	3,646	7,292	1,823	-	-	-	3,038	3,646	608	1,823	-	3,038	24,915
FY 2019	5,671	6,305	3,206	3,625	9,068	8,061	8,510	8,912	7,245	9,042	2,450	2,169	74,262
FY 2020	173	11,713	16,484	868	5,878	7,706	674	771	1,288	1,176	1,082	2,963	50,775

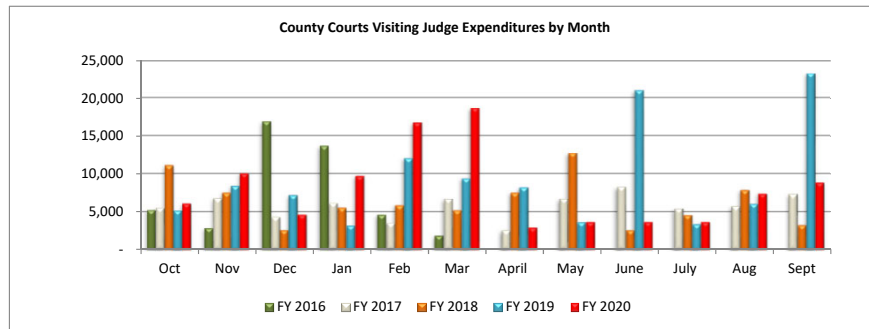
Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.
 *Moving forward includes travel reimbursement for mileage and meals.



	CCL1	CCL2	CCL3	CCL4	CCL5	CCL6	CCL7	Probate	Total
FY 2016	1,845	3,846	1,230	3,690	3,153	1,845	23,368	6,150	45,126
FY 2017	7,871	5,067	1,537	6,549	6,940	2,515	-	38,347	68,827
FY 2018	5,872	3,588	1,631	6,524	10,765	10,765	-	37,428	76,572
FY 2019	8,514	6,825	10,968	8,631	9,364	12,343	3,360	51,260	111,265
FY 2020	8,239	-	7,024	2,590	7,060	13,755	2,097	55,500	96,264

*Disaster Declaration issued by County Judge on March 16, 2020 due to COVID-19

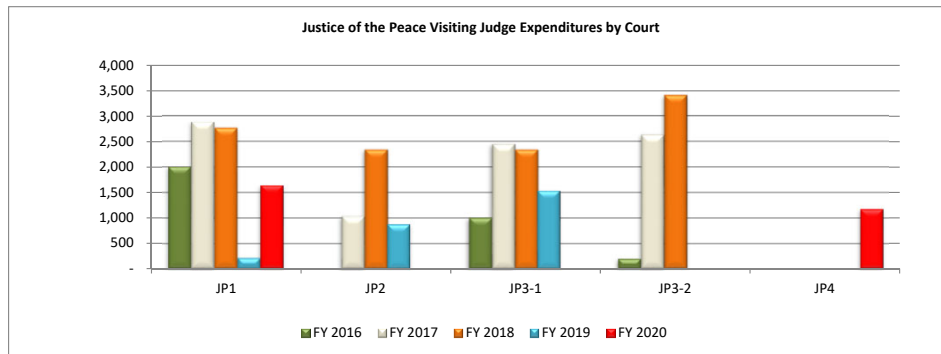
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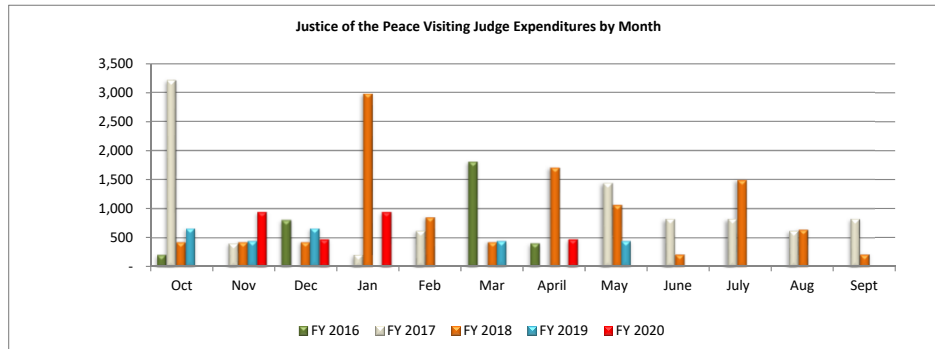
	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2016	5,227	2,845	16,911	13,685	4,612	1,845	-	-	-	-	-	-	45,126
FY 2017	5,535	6,764	4,305	6,150	3,500	6,667	2,550	6,667	8,267	5,400	5,717	7,305	68,827
FY 2018	11,125	7,522	2,627	5,562	5,893	5,236	7,524	12,745	2,627	4,584	7,850	3,279	76,572
FY 2019	5,212	8,463	7,224	3,220	12,109	9,433	8,270	3,652	21,006	3,375	6,075	23,226	111,265
FY 2020	6,111	10,058	4,652	9,720	16,723	18,661	2,960	3,700	3,700	3,700	7,400	8,880	96,264

Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.



	JP1	JP2	JP3-1	JP3-2	JP4	Total
FY 2016	2,005	-	1,003	201	-	3,208
FY 2017	2,879	1,033	2,442	2,625	-	8,979
FY 2018	2,765	2,340	2,340	3,404	-	10,849
FY 2019	219	876	1,534	-	-	2,629
FY 2020	1,643	-	-	-	1,174	2,816



	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Total
FY 2016	201	-	802	-	-	1,805	401	-	-	-	-	-	3,208
FY 2017	3,208	401	-	207	620	-	-	1,446	826	826	620	826	8,979
FY 2018	425	425	425	2,978	851	425	1,702	1,064	213	1,489	638	213	10,849
FY 2019	657	438	657	-	-	438	-	438	-	-	-	-	2,629
FY 2020	-	939	469	939	-	-	469	-	-	-	-	-	2,816

Note: Effective January 1, 2019 day rate no longer paid out of salary and benefits.

*Moving forward includes travel reimbursement for mileage and meals.