

## Purchasing Stats

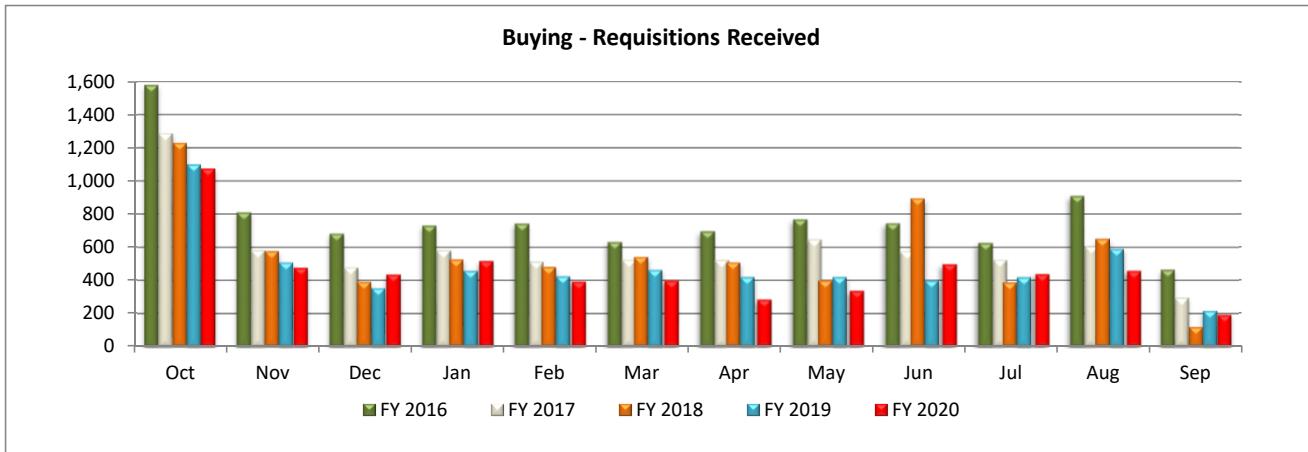
### MAJOR PROGRAMS

#### BUYING

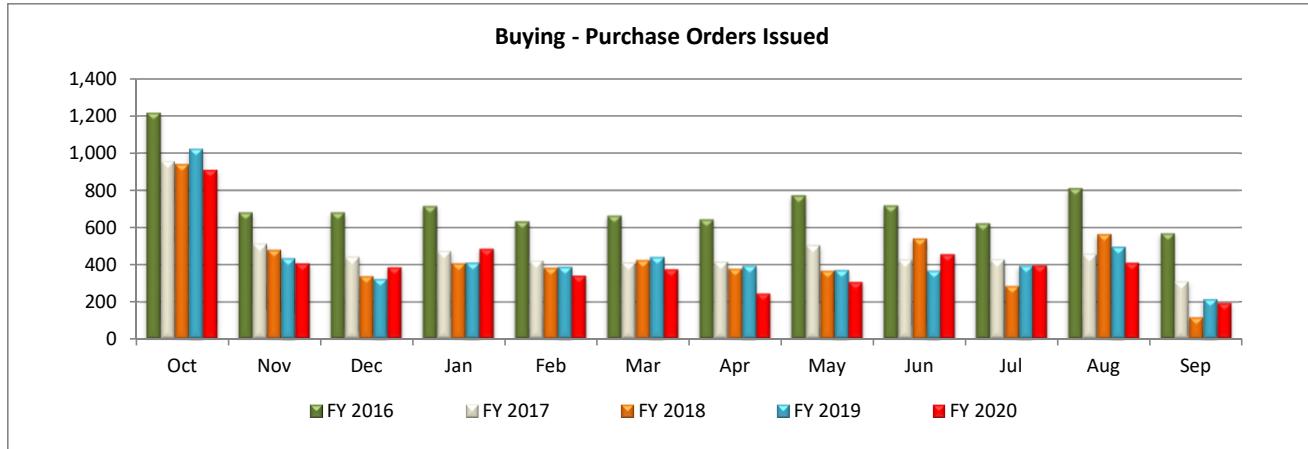
Per Local Government Code 262.011, the Purchasing Agent is to purchase all supplies and equipment for Collin County.

#### FY 2020 Goals & Objectives

- To procure quality supplies, equipment, and services in a cost-effective manner to all county departments.

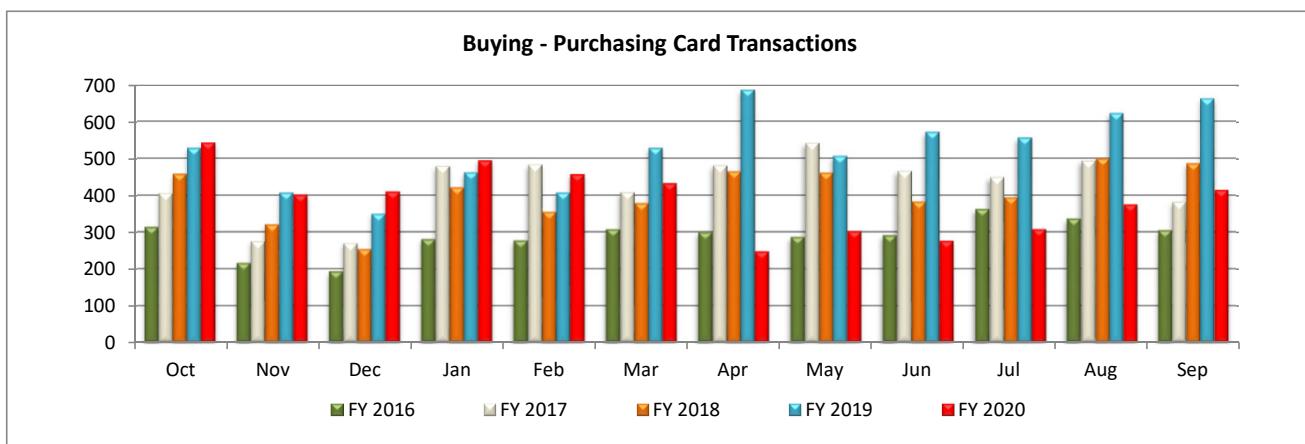


	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	3,069	2,103	2,207	1,999	9,378
<b>FY 2017</b>	2,346	1,624	1,748	1,431	7,149
<b>FY 2018</b>	2,193	1,544	1,800	1,154	6,691
<b>FY 2019</b>	1,960	1,348	1,243	1,228	5,779
<b>FY 2020</b>	1,988	1,313	1,123	1,092	5,516



	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	2,573	2,006	2,131	2,000	8,710
<b>FY 2017</b>	1,909	1,303	1,345	1,193	5,750
<b>FY 2018</b>	1,757	1,213	1,284	966	5,220
<b>FY 2019</b>	1,779	1,241	1,133	1,106	5,259
<b>FY 2020</b>	1,703	1,204	1,009	1,000	4,916

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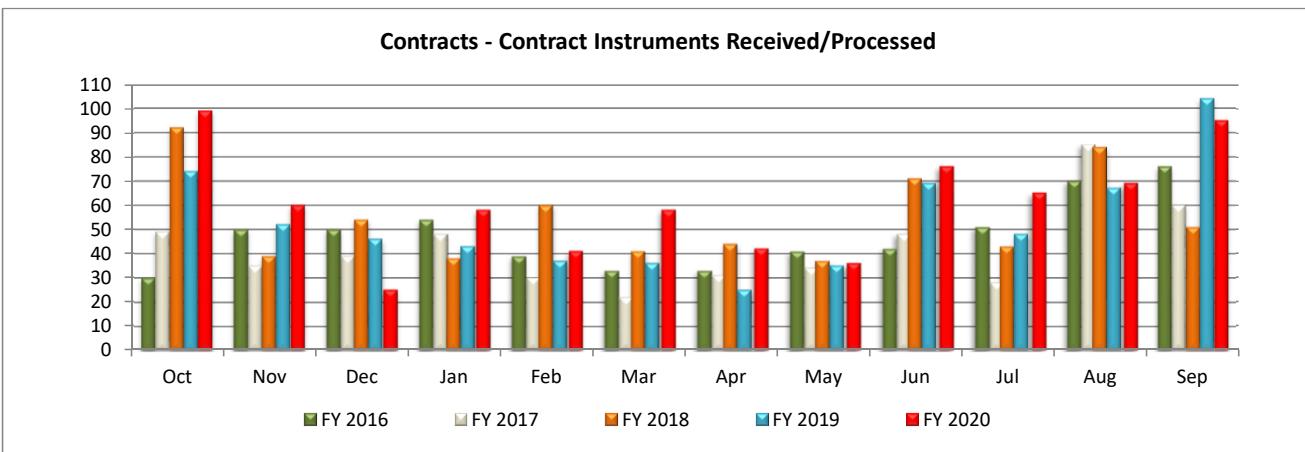
	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	722	864	876	1,003	3,465
<b>FY 2017</b>	950	1,369	1,486	1,323	5,128
<b>FY 2018</b>	1,030	1,153	1,307	1,379	4,869
<b>FY 2019</b>	1,284	1,397	1,764	1,840	6,285
<b>FY 2020</b>	1,353	1,382	825	1,095	4,655

### CONTRACTS

Per Local Government Code, the Purchasing Agent contracts for repairs for property, supervises all purchases made on competitive bid.

#### FY 2020 Goals & Objectives

- Insure that all purchases are made in compliance with Purchasing statutes and County Purchasing Manual.



	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	130	126	116	197	569
<b>FY 2017</b>	123	100	113	173	509
<b>FY 2018</b>	185	139	152	178	654
<b>FY 2019</b>	172	116	129	219	636
<b>FY 2020</b>	184	157	154	229	724

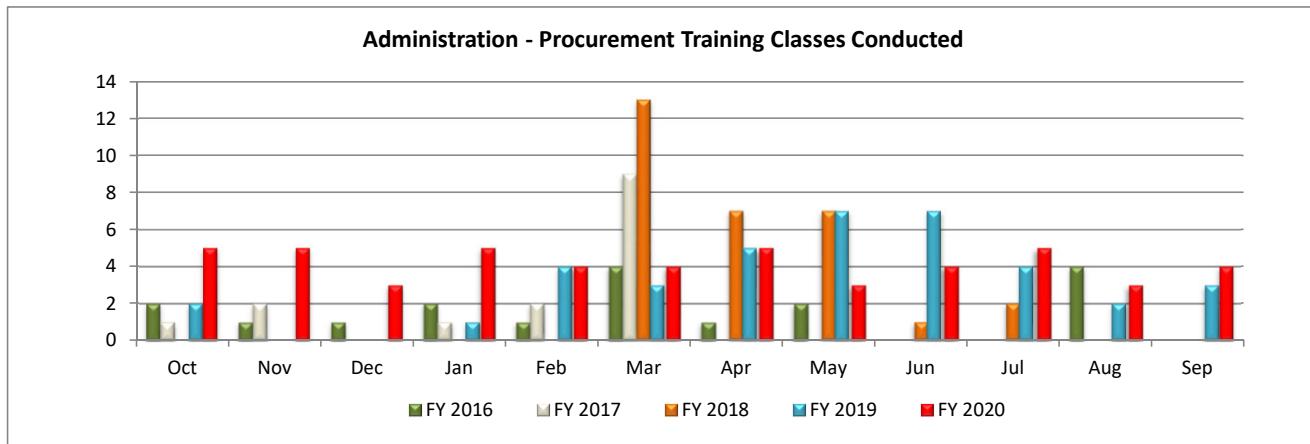
## Purchasing Stats

### ADMINISTRATION

Aids the Purchasing operation in the administration of contract management, procurement cards, county training, time accounting, buying & recording keeping, and statistical data. Revenues generated are rebates from various Co-Ops for dollars spent in these programs.

#### FY 2020 Goals & Objectives

- Provides proficiency in support of mandates and basic procurement operations.
- Provide cost avoidance through competitive processes.



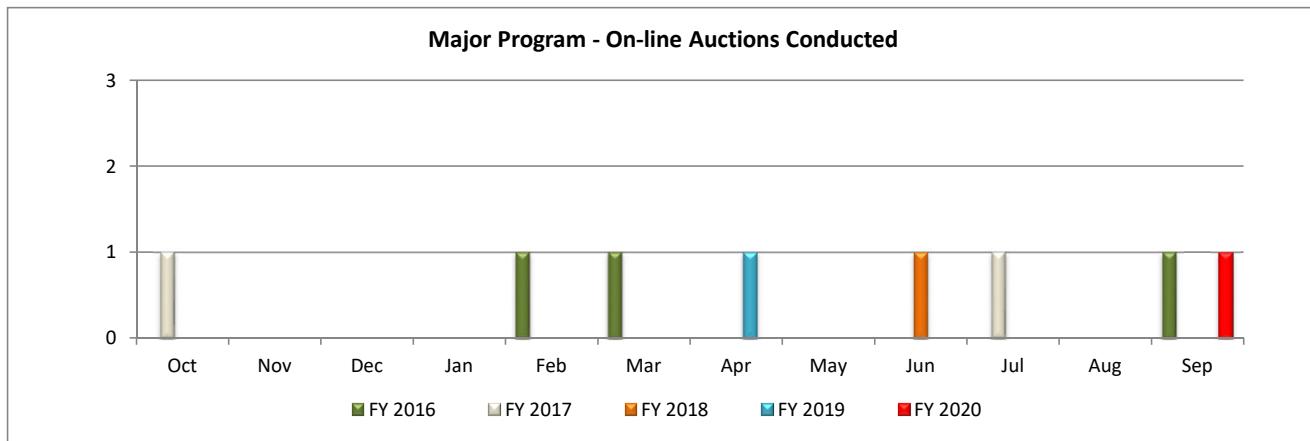
	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	4	7	3	4	18
<b>FY 2017</b>	3	12	-	-	15
<b>FY 2018</b>	-	13	15	2	30
<b>FY 2019</b>	2	8	19	9	38
<b>FY 2020</b>	13	13	12	12	50

### PROPERTY MANAGEMENT

Manages county assets and property maintenance and conducts county auctions.

#### FY 2020 Goals & Objectives

- Increase on-line auctions for generation of revenues to the County.



	Q1	Q2	Q3	Q4	Total
<b>FY 2016</b>	-	2	-	1	3
<b>FY 2017</b>	1	-	-	1	2
<b>FY 2018</b>	-	-	1	-	1
<b>FY 2019</b>	-	-	1	-	1
<b>FY 2020</b>	-	-	-	1	1