

Purchasing Stats

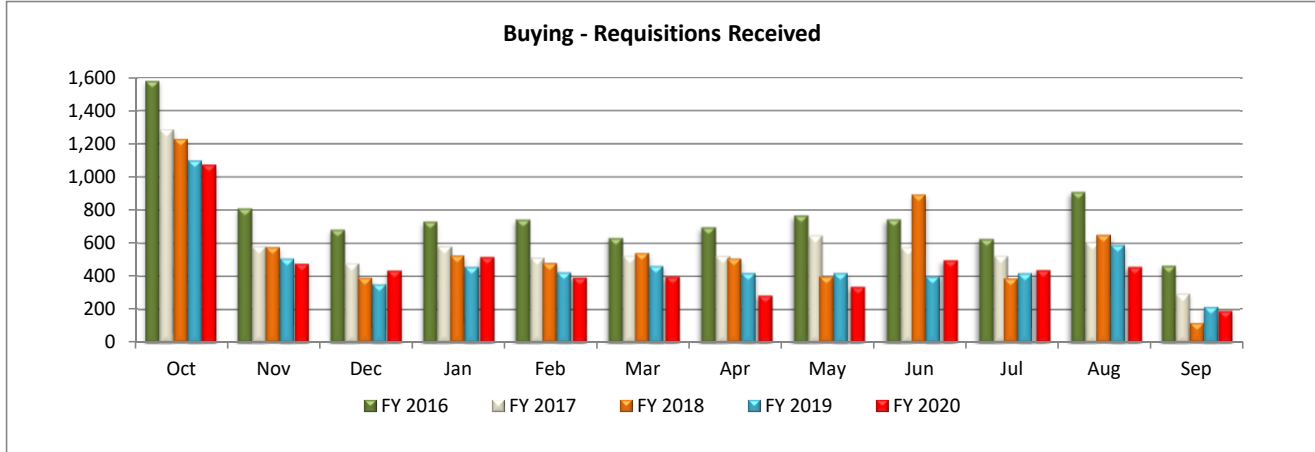
MAJOR PROGRAMS

BUYING

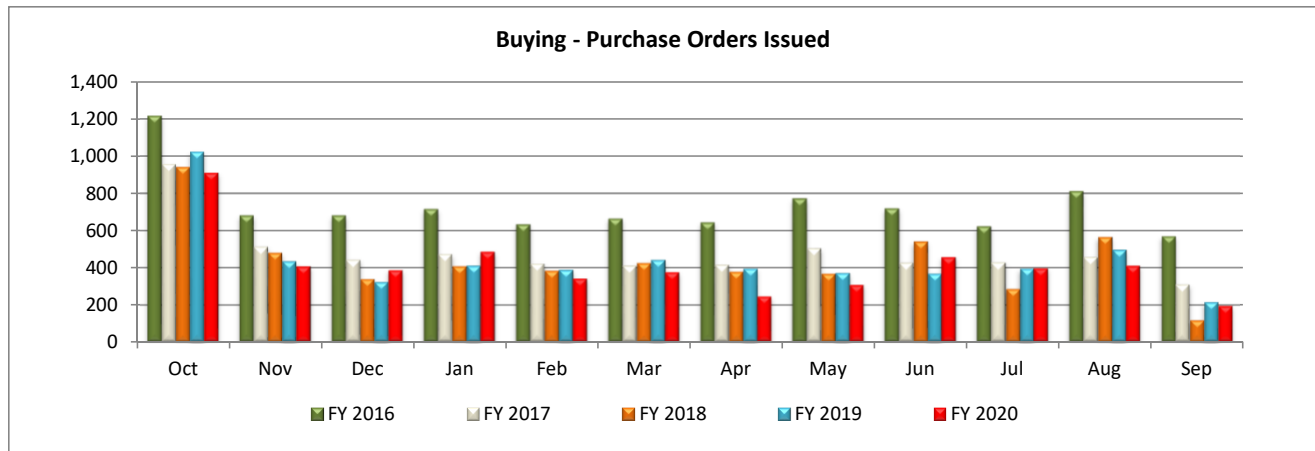
Per Local Government Code 262.011, the Purchasing Agent is to purchase all supplies and equipment for Collin County.

FY 2020 Goals & Objectives

- To procure quality supplies, equipment, and services in a cost-effective manner to all county departments.



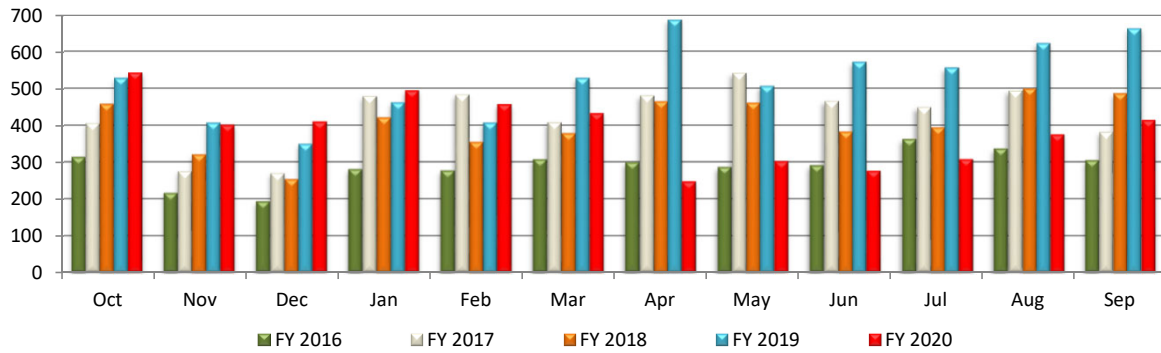
	Q1	Q2	Q3	Q4	Total
FY 2016	3,069	2,103	2,207	1,999	9,378
FY 2017	2,346	1,624	1,748	1,431	7,149
FY 2018	2,193	1,544	1,800	1,154	6,691
FY 2019	1,960	1,348	1,243	1,228	5,779
FY 2020	1,988	1,313	1,123	1,092	5,516



	Q1	Q2	Q3	Q4	Total
FY 2016	2,573	2,006	2,131	2,000	8,710
FY 2017	1,909	1,303	1,345	1,193	5,750
FY 2018	1,757	1,213	1,284	966	5,220
FY 2019	1,779	1,241	1,133	1,106	5,259
FY 2020	1,703	1,204	1,009	1,000	4,916

Purchasing Stats

Buying - Purchasing Card Transactions



	Q1	Q2	Q3	Q4	Total
FY 2016	722	864	876	1,003	3,465
FY 2017	950	1,369	1,486	1,323	5,128
FY 2018	1,030	1,153	1,307	1,379	4,869
FY 2019	1,284	1,397	1,764	1,840	6,285
FY 2020	1,353	1,382	825	1,095	4,655

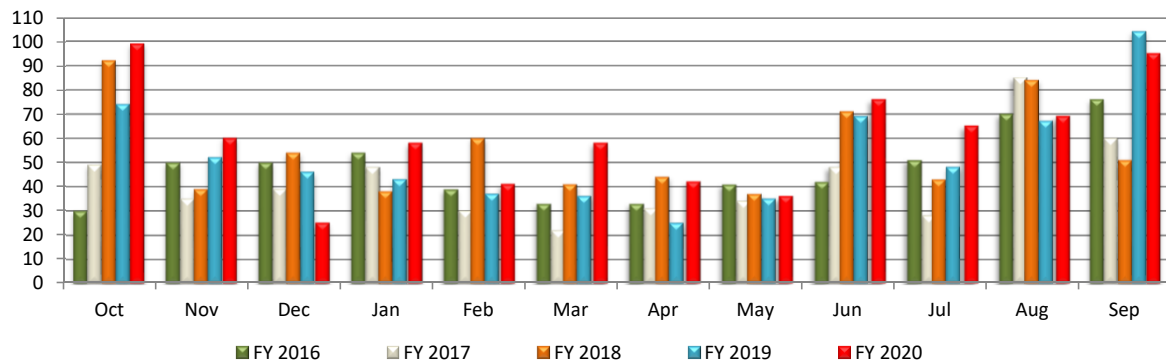
CONTRACTS

Per Local Government Code, the Purchasing Agent contracts for repairs for property, supervises all purchases made on competitive bid.

FY 2020 Goals & Objectives

- Insure that all purchases are made in compliance with Purchasing statutes and County Purchasing Manual.

Contracts - Contract Instruments Received/Processed



	Q1	Q2	Q3	Q4	Total
FY 2016	130	126	116	197	569
FY 2017	123	100	113	173	509
FY 2018	185	139	152	178	654
FY 2019	172	116	129	219	636
FY 2020	184	157	154	229	724

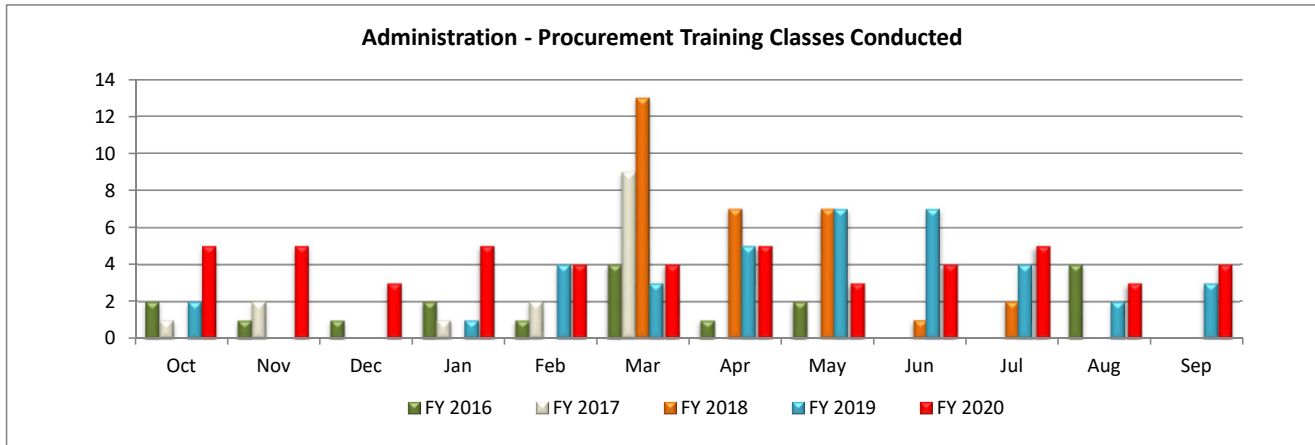
Purchasing Stats

ADMINISTRATION

Aids the Purchasing operation in the administration of contract management, procurement cards, county training, time accounting, buying & recording keeping, and statistical data. Revenues generated are rebates from various Co-Ops for dollars spent in these programs.

FY 2020 Goals & Objectives

- Provides proficiency in support of mandates and basic procurement operations.
- Provide cost avoidance through competitive processes.



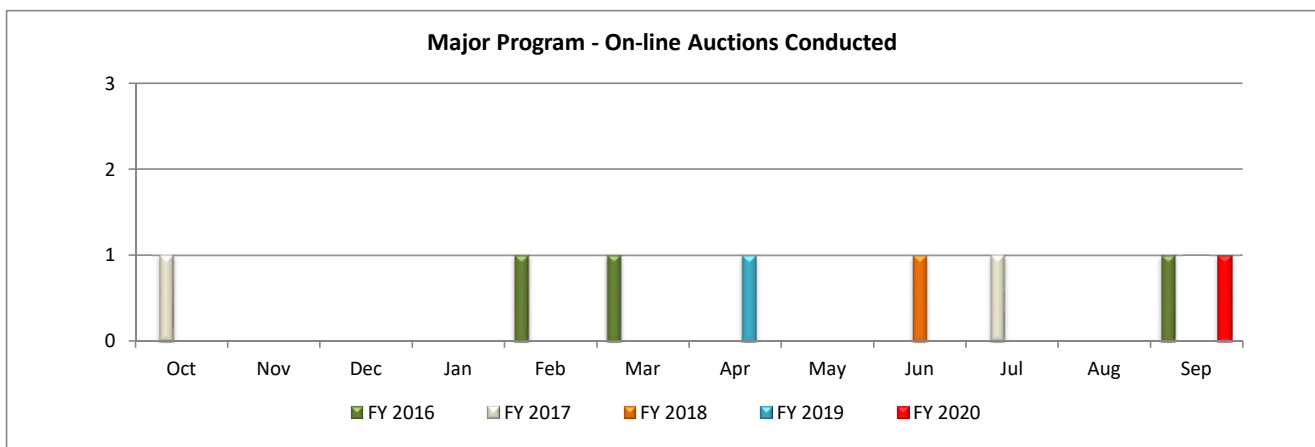
	Q1	Q2	Q3	Q4	Total
FY 2016	4	7	3	4	18
FY 2017	3	12	-	-	15
FY 2018	-	13	15	2	30
FY 2019	2	8	19	9	38
FY 2020	13	13	12	12	50

PROPERTY MANAGEMENT

Manages county assets and property maintenance and conducts county auctions.

FY 2020 Goals & Objectives

- Increase on-line auctions for generation of revenues to the County.



	Q1	Q2	Q3	Q4	Total
FY 2016	-	2	-	1	3
FY 2017	1	-	-	1	2
FY 2018	-	-	1	-	1
FY 2019	-	-	1	-	1
FY 2020	-	-	-	1	1