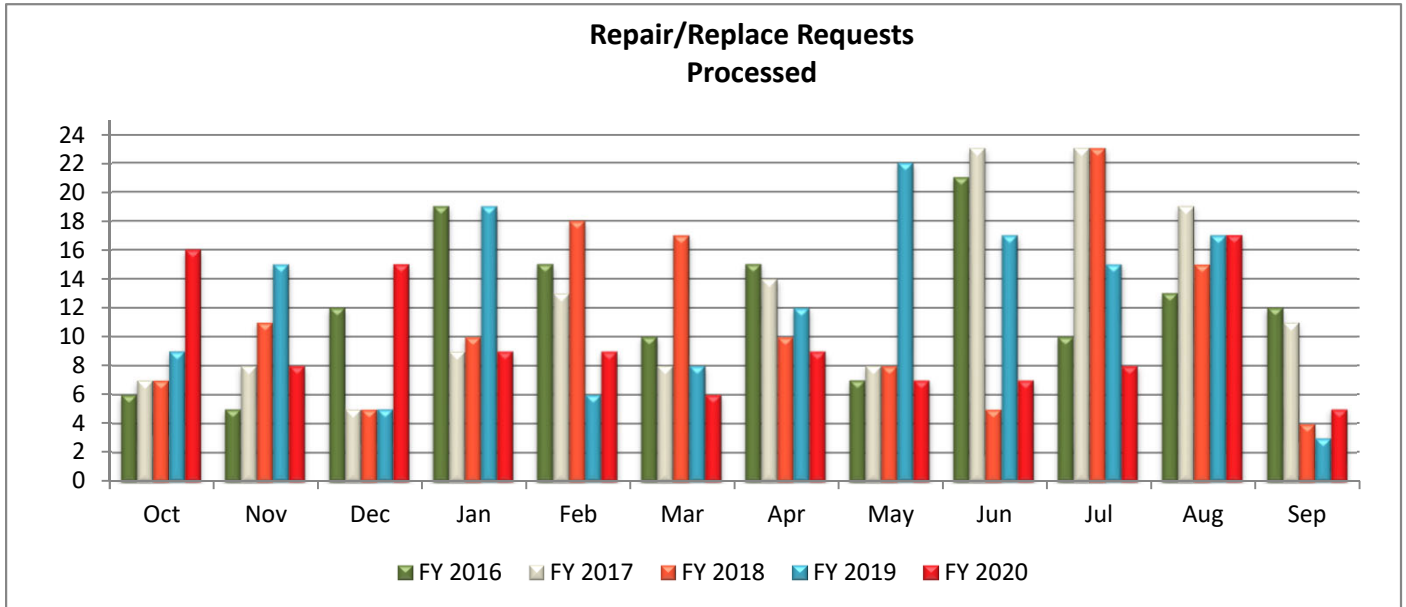
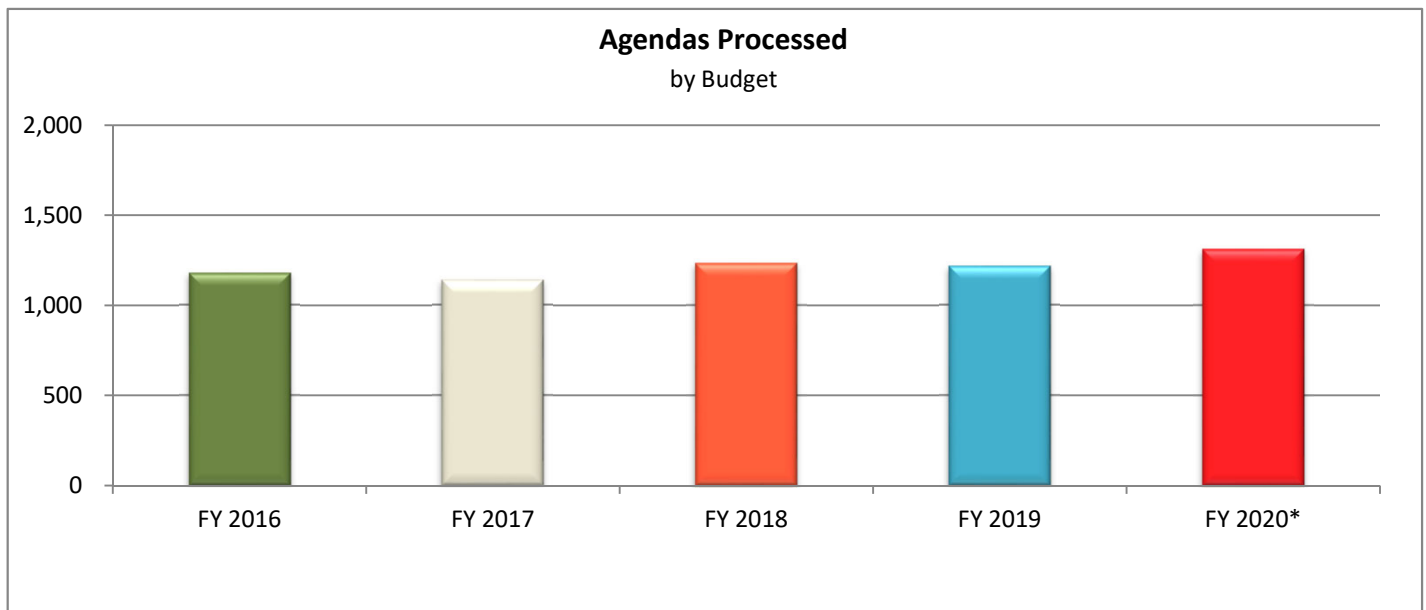


FY 2020 Budget Stats



REPCAP	Q1	Q2	Q3	Q4	Total
FY 2016	23	44	43	35	145
FY 2017	20	30	45	53	148
FY 2018	23	45	23	42	133
FY 2019	29	33	51	35	148
FY 2020*	39	24	23	30	116

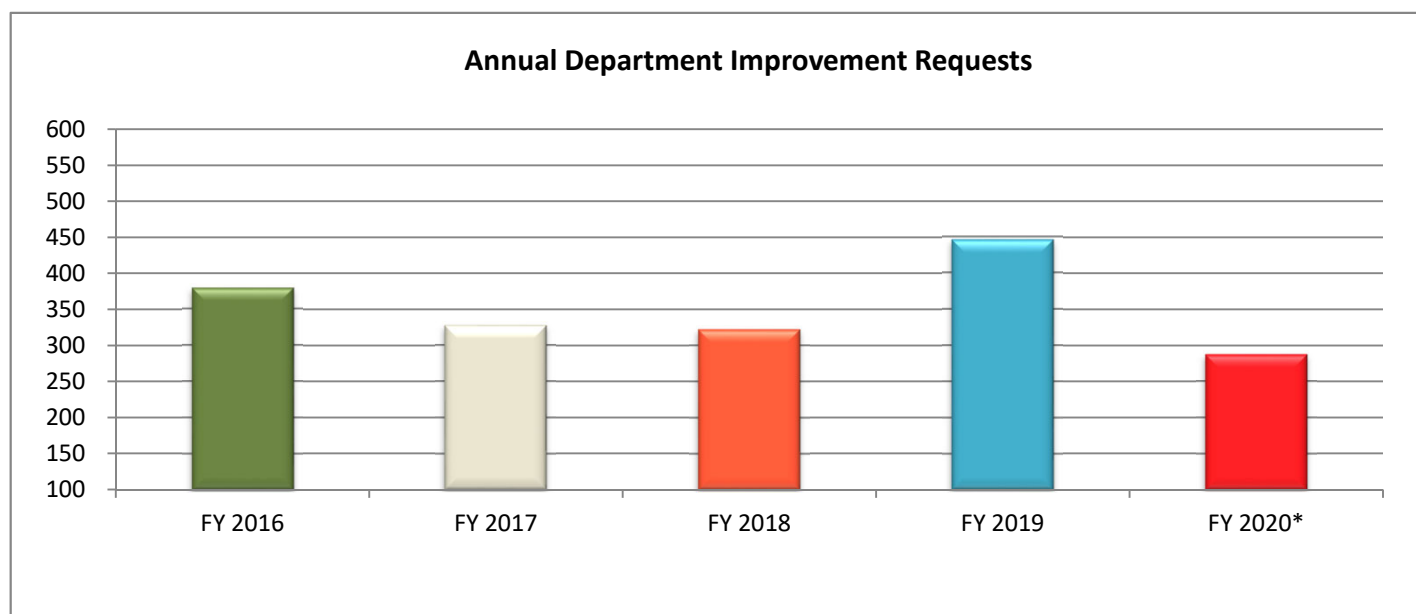


Agendas	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020*
	1,176	1,137	1,233	1,215	1,311

Does not include agendas not routed to the Budget Dept that are submitted by Administrative Services, Commissioners Court and Human Resources.

*Disaster Declaration issued by County Judge March 16, 2020 due to COVID-19

FY 2020 Budget Stats



Requests	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020*
	379	327	322	446	287

*Disaster Declaration issued by County Judge March 16,2020 due to COVID-19