

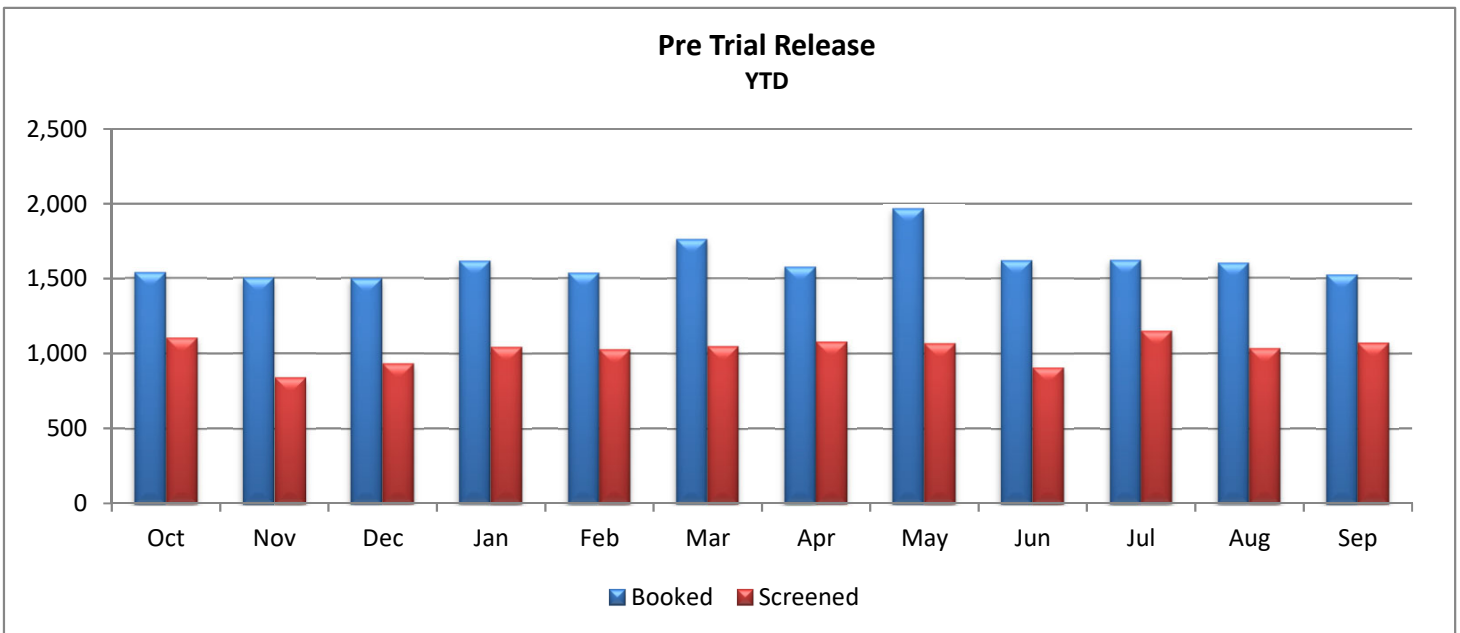
## Pre Trial Release Stats

### Jail Case Coordinator

This program involves areas pertaining to Community Corrections (work release), monitoring jail populations, designing and recommending methods to reduce jail overcrowding, statistical data reporting in regards to the criminal justice system, coordinating P.I.A. interviews and releases from custody, and other related duties.

1. Screen all inmates booked into the Collin County Detention Facility for eligibility for Pre-Trial Release Bond 85% of the time.
2. To ensure all packets are completed w/in 4 weeks of sentencing to TDC 90% of the time.

| <b>FY 2019 YTD</b>                                                               | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Total</b> |
|----------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|--------------|
| # Inmates Booked Into Facility                                                   | 4,539     | 4,914     | 5,160     | 4,748     | 19,361       |
| # Inmates Screened for PTR Eligibility                                           | 2,879     | 3,121     | 3,054     | 3,258     | 12,312       |
| % Inmates Screened for PTR Eligibility                                           | 63%       | 64%       | 59%       | 69%       | 64%          |
| # of packets started for Inmates sentenced to TDC (ID/SJ/SAFPF)                  | 321       | 420       | 434       | 452       | 1,627        |
| # of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF) | 324       | 407       | 423       | 445       | 1,599        |
| % of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF) | 101%      | 97%       | 97%       | 98%       | 98%          |



| # of Inmates | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Total</b> |
|--------------|-----------|-----------|-----------|-----------|--------------|
| Booked       | 4,539     | 4,914     | 5,160     | 4,748     | 19,361       |
| Screened     | 2,879     | 3,121     | 3,054     | 3,258     | 12,312       |

## Pre Trial Release Stats

### GPS MONITORING

| <b>FY 2019 YTD</b>                          | <b>Q1</b>    | <b>Q2</b>    | <b>Q3</b>    | <b>Q4</b>    | <b>Total</b>  |
|---------------------------------------------|--------------|--------------|--------------|--------------|---------------|
| # of defendants enrolled in the GPS program | 28           | 34           | 37           | 48           | 147           |
| Daily Average of inmates in the GPS Program | 212          | 234          | 261          | 292          | 999           |
| GPS Fees Collected                          | \$ 29,090.04 | \$ 28,149.50 | \$ 35,909.02 | \$ 44,432.05 | \$ 137,580.61 |

### WORK RELEASE

| <b>FY 2019 YTD</b>                                                    | <b>Q1</b>   | <b>Q2</b>   | <b>Q3</b>   | <b>Q4</b> | <b>Total</b> |
|-----------------------------------------------------------------------|-------------|-------------|-------------|-----------|--------------|
| # of new inmates enrolled in the Work Release/Off Work Hours Program  | 21          | 27          | 18          | 11        | 77           |
| Daily Average of inmates in the Work Release / Off Work Hours Program | 11          | 13          | 5           | 4         | 33           |
| Work Release/Off Work Hours - Fees                                    | \$ 2,404.00 | \$ 2,603.00 | \$ 1,040.00 | \$ 881.00 | \$ 6,928.00  |

### COORDINATED TRANSFERS

| <b>FY 2019 YTD</b>                                 | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Total</b> |
|----------------------------------------------------|-----------|-----------|-----------|-----------|--------------|
| ID - Institutional Division                        | 180       | 171       | 162       | 167       | 680          |
| State Jail                                         | 77        | 75        | 93        | 58        | 303          |
| SAFPF - Substance Abuse Felony Punishment Facility | 13        | 20        | 24        | 20        | 77           |
| ISF - Intermediate Sanction Facility               | 15        | 15        | 13        | 15        | 58           |
| State Hospital - Mental Health Treatment Facility  | 7         | 6         | 5         | 4         | 22           |

### MENTAL COMMITMENTS

| <b>FY 2019 YTD</b>                | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Total</b> |
|-----------------------------------|-----------|-----------|-----------|-----------|--------------|
| # of Mental Commitments Processed | 5         | 5         | 8         | 13        | 31           |

### ADMISSION / RELEASE

| <b>FY 2019 YTD</b> | <b>Q1</b> | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> | <b>Total</b> |
|--------------------|-----------|-----------|-----------|-----------|--------------|
| Inmates Booked     | 4,539     | 4,914     | 4,890     | 4,748     | 19,091       |
| Inmates Released   | 4,615     | 4,835     | 4,889     | 4,783     | 19,122       |
| Arrests Added      | 5,109     | 5,540     | 5,519     | 5,376     | 21,544       |

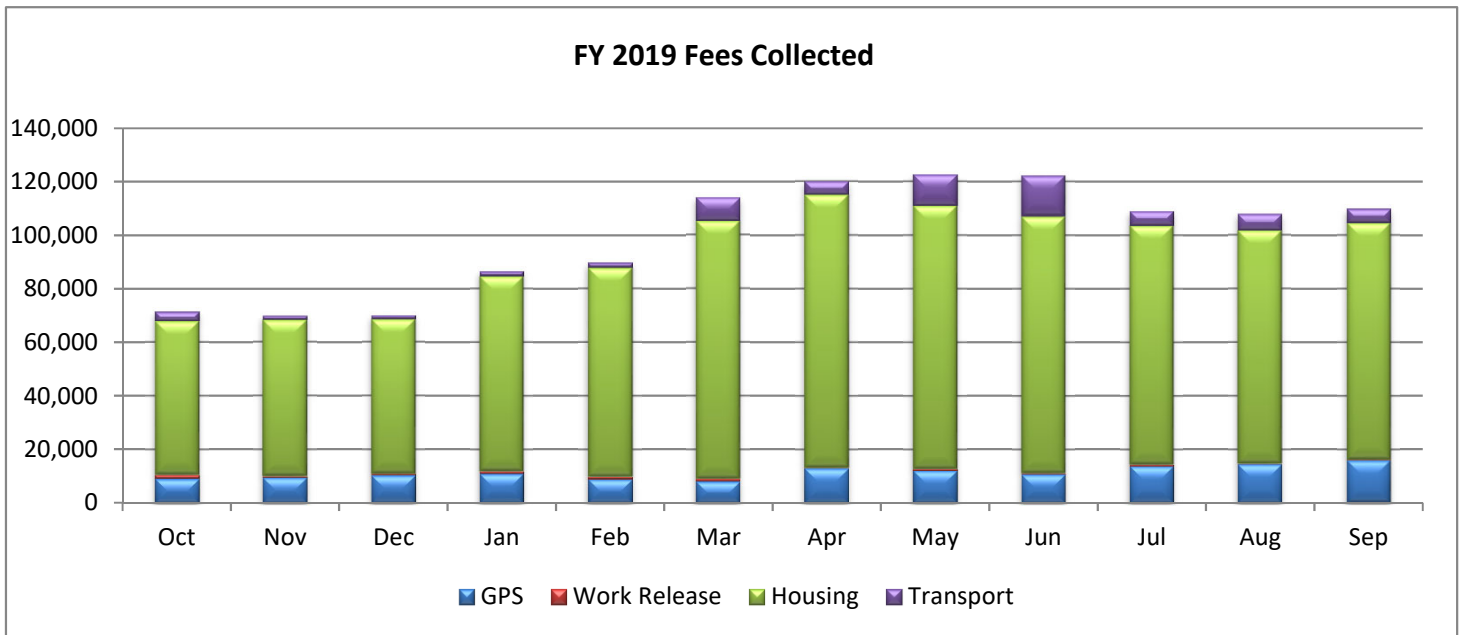
## Pre Trial Release Stats

### FEDERAL INMATES

| FY 2019 YTD        |  | Q1 | Q2  | Q3  | Q4  | Total |
|--------------------|--|----|-----|-----|-----|-------|
| Federal Inmate ADP |  | 79 | 118 | 144 | 123 | 464   |
| Male               |  | 75 | 109 | 131 | 117 | 432   |
| Female             |  | 4  | 9   | 13  | 6   | 32    |

### REVENUE

|                 |    |         |    |         |    |         |    |         |    |           |
|-----------------|----|---------|----|---------|----|---------|----|---------|----|-----------|
| Housing         | \$ | 172,879 | \$ | 246,708 | \$ | 296,119 | \$ | 264,504 | \$ | 980,210   |
| Transport       | \$ | 6,334   | \$ | 12,480  | \$ | 31,876  | \$ | 16,832  | \$ | 67,522    |
| Total Collected | \$ | 179,213 | \$ | 259,187 | \$ | 327,995 | \$ | 281,337 | \$ | 1,047,732 |



| Amount Collected |              | Q1                | Q2                | Q3                | Q4                | Total               |
|------------------|--------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Federal Inmates  | GPS          | \$ 29,090         | \$ 28,150         | \$ 35,909         | \$ 44,432         | \$ 137,581          |
|                  | Work Release | \$ 2,404          | \$ 2,603          | \$ 1,040          | \$ 881            | \$ 6,928            |
|                  | Housing      | \$ 172,879        | \$ 246,708        | \$ 296,119        | \$ 264,504        | \$ 980,210          |
|                  | Transport    | \$ 6,334          | \$ 12,480         | \$ 31,876         | \$ 16,832         | \$ 67,522           |
|                  | <b>TOTAL</b> | <b>\$ 210,707</b> | <b>\$ 289,940</b> | <b>\$ 364,944</b> | <b>\$ 326,650</b> | <b>\$ 1,192,241</b> |