

Pre Trial Release Stats

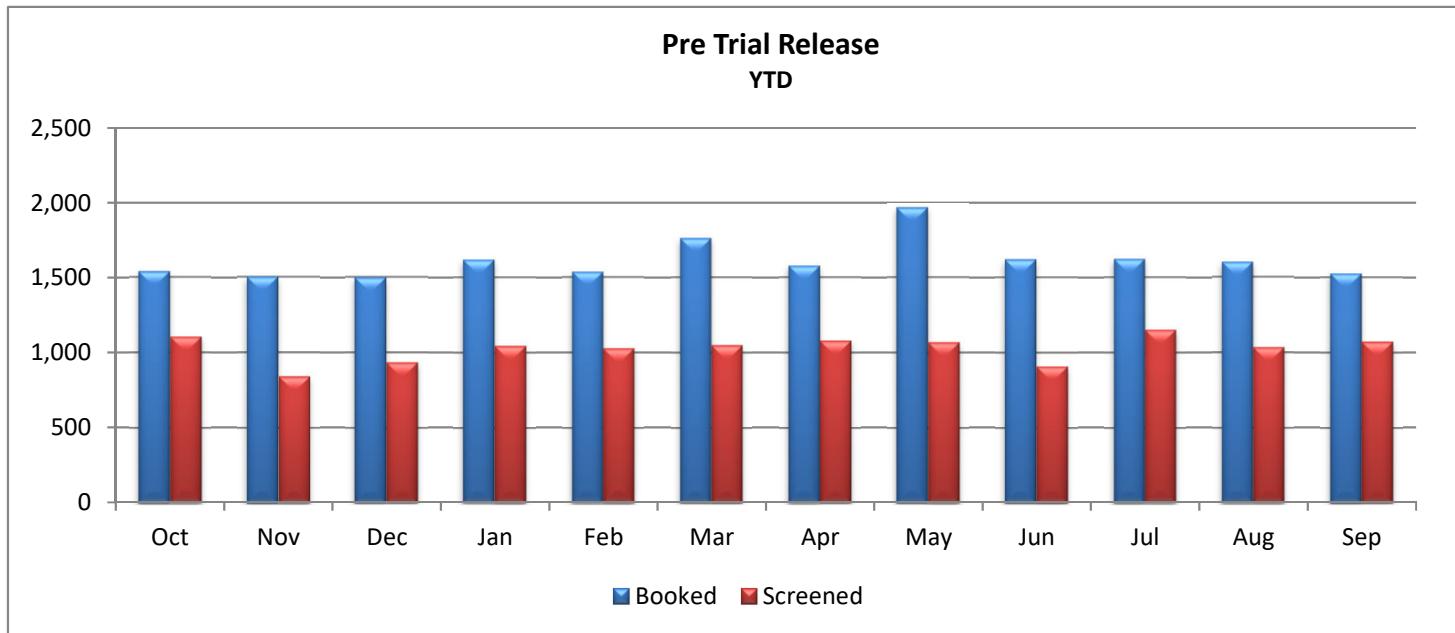
Jail Case Coordinator

This program involves areas pertaining to Community Corrections (work release), monitoring jail populations, designing and recommending methods to reduce jail overcrowding, statistical data reporting in regards to the criminal justice system, coordinating P.I.A. interviews and releases from custody, and other related duties.

1. Screen all inmates booked into the Collin County Detention Facility for eligibility for Pre-Trial Release Bond 85% of the time.

2. To ensure all packets are completed w/in 4 weeks of sentencing to TDC 90% of the time.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# Inmates Booked Into Facility	4,539	4,914	5,160	4,748	19,361
# Inmates Screened for PTR Eligibility	2,879	3,121	3,054	3,258	12,312
% Inmates Screened for PTR Eligibility	63%	64%	59%	69%	64%
# of packets started for Inmates sentenced to TDC (ID/SJ/SAFPF)	321	420	434	452	1,627
# of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	324	407	423	445	1,599
% of packets completed within 4 weeks for Inmates sentenced to TDC (ID/SJ/SAFPF)	101%	97%	97%	98%	98%



# of Inmates					Total
	Q1	Q2	Q3	Q4	
Booked	4,539	4,914	5,160	4,748	19,361
Screened	2,879	3,121	3,054	3,258	12,312

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GPS MONITORING

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of defendants enrolled in the GPS program	28	34	37	48	147
Daily Average of inmates in the GPS Program	212	234	261	292	999
GPS Fees Collected	\$ 29,090.04	\$ 28,149.50	\$ 35,909.02	\$ 44,432.05	\$ 137,580.61

WORK RELEASE

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of new inmates enrolled in the Work Release/Off Work Hours Program	21	27	18	11	77
Daily Average of inmates in the Work Release / Off Work Hours Program	11	13	5	4	33
Work Release/Off Work Hours - Fees	\$ 2,404.00	\$ 2,603.00	\$ 1,040.00	\$ 881.00	\$ 6,928.00

COORDINATED TRANSFERS

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
ID - Institutional Division	180	171	162	167	680
State Jail	77	75	93	58	303
SAFPF - Substance Abuse Felony Punishment Facility	13	20	24	20	77
ISF - Intermediate Sanction Facility	15	15	13	15	58
State Hospital - Mental Health Treatment Facility	7	6	5	4	22

MENTAL COMMITMENTS

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Mental Commitments Processed	5	5	8	13	31

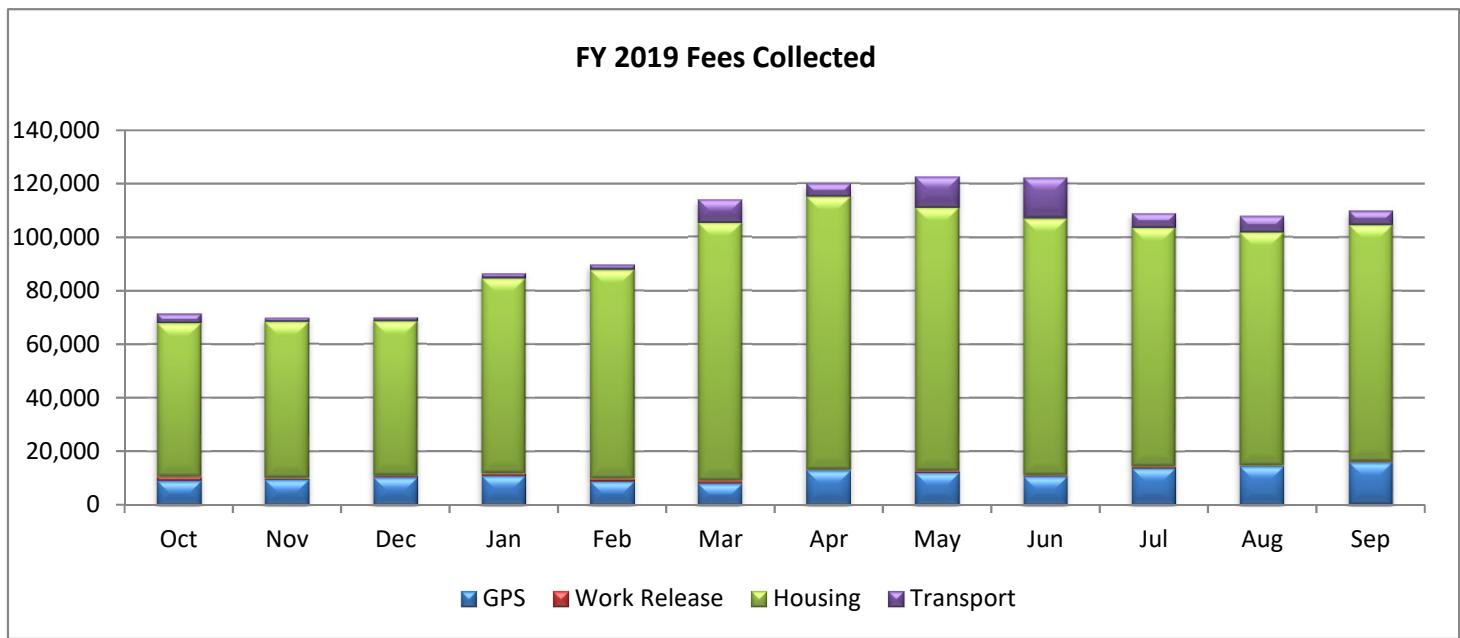
ADMISSION / RELEASE

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
Inmates Booked	4,539	4,914	4,890	4,748	19,091
Inmates Released	4,615	4,835	4,889	4,783	19,122
Arrests Added	5,109	5,540	5,519	5,376	21,544

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FEDERAL INMATES

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
Federal Inmate ADP	79	118	144	123	464
Male	75	109	131	117	432
Female	4	9	13	6	32
REVENUE					
Housing	\$ 172,879	\$ 246,708	\$ 296,119	\$ 264,504	\$ 980,210
Transport	\$ 6,334	\$ 12,480	\$ 31,876	\$ 16,832	\$ 67,522
Total Collected	<u><u>\$ 179,213</u></u>	<u><u>\$ 259,187</u></u>	<u><u>\$ 327,995</u></u>	<u><u>\$ 281,337</u></u>	<u><u>\$ 1,047,732</u></u>



	Amount Collected	Amount Collected				Total
		Q1	Q2	Q3	Q4	
	GPS	\$ 29,090	\$ 28,150	\$ 35,909	\$ 44,432	\$ 137,581
	Work Release	\$ 2,404	\$ 2,603	\$ 1,040	\$ 881	\$ 6,928
Federal Inmates	Housing	\$ 172,879	\$ 246,708	\$ 296,119	\$ 264,504	\$ 980,210
	Transport	\$ 6,334	\$ 12,480	\$ 31,876	\$ 16,832	\$ 67,522
	TOTAL	\$ 210,707	\$ 289,940	\$ 364,944	\$ 326,650	\$ 1,192,241