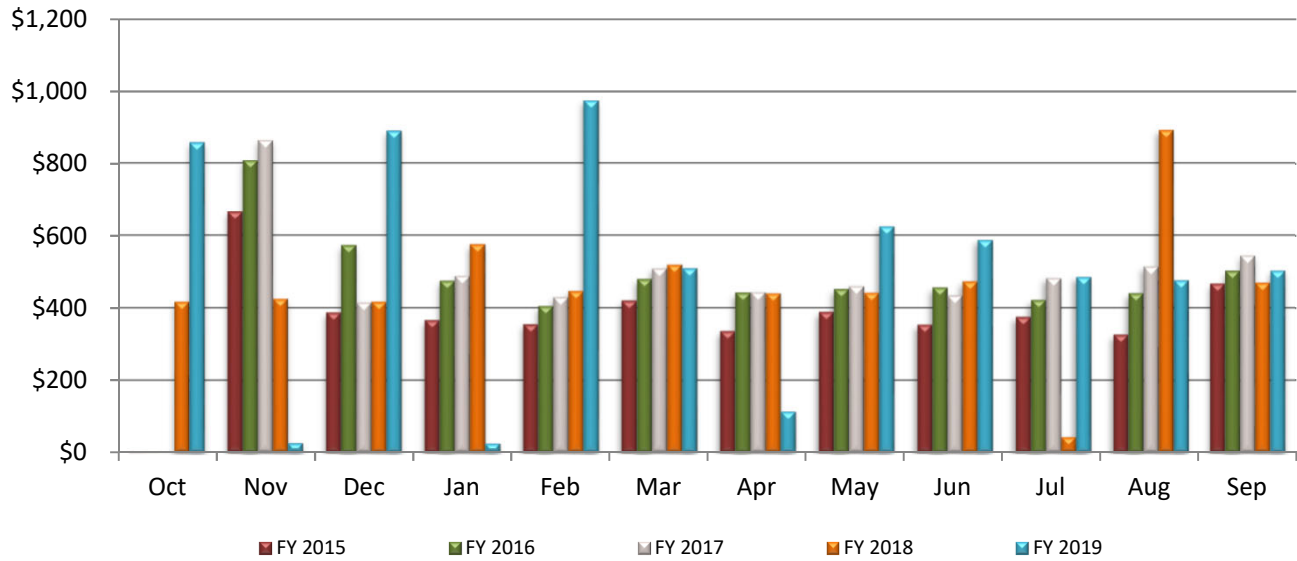


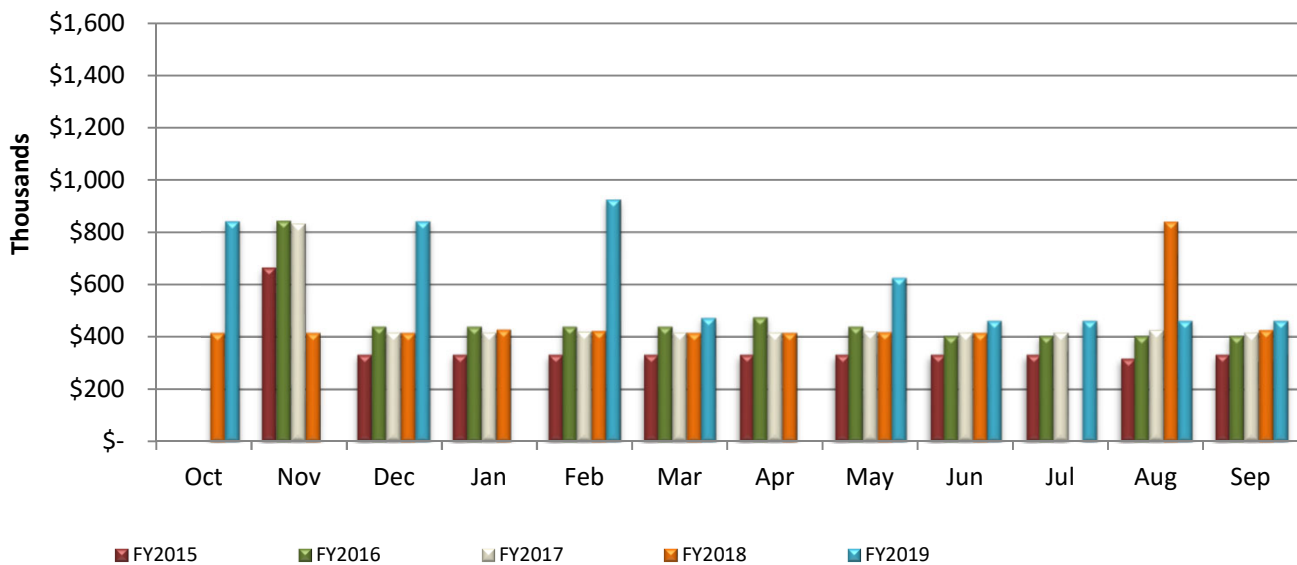
Inmate Medical Expenditures



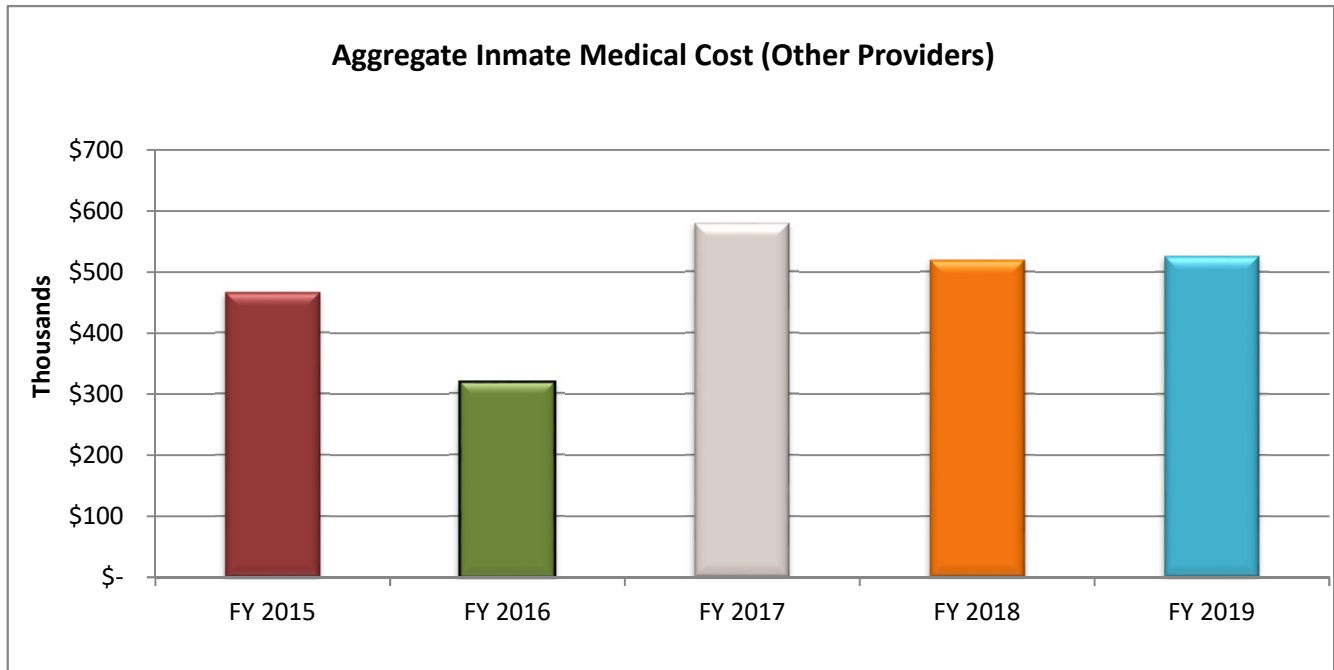
	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	\$ 1,052,365	\$ 1,137,887	\$ 1,076,540	\$ 1,165,978	\$ 4,432,770	
FY 2016	\$ 1,380,133	\$ 1,357,783	\$ 1,348,025	\$ 1,362,945	\$ 5,448,886	23%
FY 2017	\$ 1,275,880	\$ 1,426,769	\$ 1,338,100	\$ 1,540,981	\$ 5,581,730	2%
FY 2018	\$ 1,255,025	\$ 1,537,316	\$ 1,351,355	\$ 1,401,882	\$ 5,545,579	-1%
FY 2019	\$ 1,771,169	\$ 1,506,590	\$ 1,328,275	\$ 1,466,934	\$ 6,072,969	10%

Data Source - Munis

Inmate Medical Contract Payments *Excluding Aggregate Cost



	Q1	Q2	Q3	Q4	Total	% Increase
FY 2015	\$ 995,520	\$ 995,520	\$ 995,520	\$ 980,636	\$ 3,967,197	
FY 2016	\$ 1,282,701	\$ 1,318,816	\$ 1,318,816	\$ 1,210,473	\$ 5,130,805	29%
FY 2017	\$ 1,246,787	\$ 1,249,555	\$ 1,250,622	\$ 1,255,598	\$ 5,002,562	-2%
FY 2018	\$ 1,246,787	\$ 1,266,044	\$ 1,249,297	\$ 1,264,261	\$ 5,026,389	0.48%
FY 2019	\$ 1,679,505	\$ 1,395,413	\$ 1,087,040	\$ 1,384,978	\$ 5,546,936	

Data Source - Munis

Total Aggregate Cost			% Increase
FY 2015	\$	465,573	
FY 2016	\$	318,081	-32%
FY 2017	\$	579,168	82%
FY 2018	\$	519,190	-10%
FY 2019	\$	526,033	1%

Data Source - Munis