# Sheriff's Office Inmate Stats

## Jail Operations

**Detention Operations**
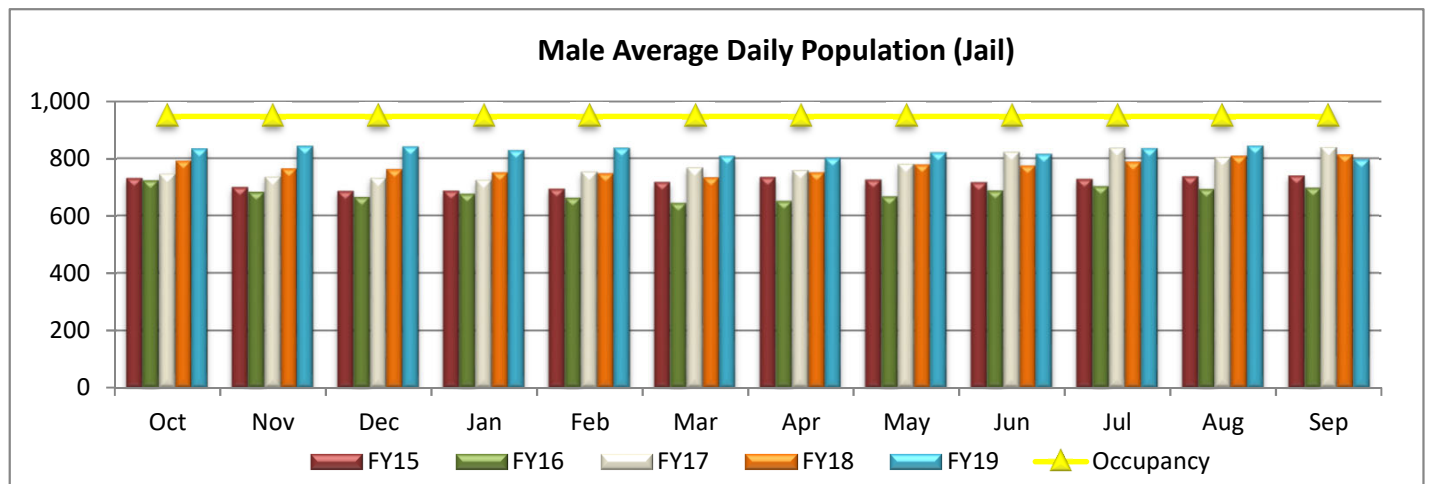
Detention Operations includes many aspects of daily jail operations which include, but are not completed limited to, medical, admissions/release, housing, kitchen, service areas, and laundry.  In addition, federal inmates are housed in this facility by contract with the United States Marshall's Office.

**Average Daily Population (Jail)**



| Avg | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|---|---|---|---|---|---|---|
| FY2015 | 815 | 813 | 837 | 850 | 829 | **Increase** |
| FY2016 | 805 | 781 | 787 | 813 | 796 | **-4%** |
| FY2017 | 856 | 876 | 935 | 956 | 906 | **14%** |
| FY2018 | 897 | 867 | 942 | 977 | 921 | **2%** |
| YTD FY2019 | 979 | 957 | 964 | 976 | 969 | **5%** |

Jail capacity is 1,082 which does not include 24 infirmary beds.

<span style="color:red">Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.</span>

**Male Average Daily Population (Jail)**
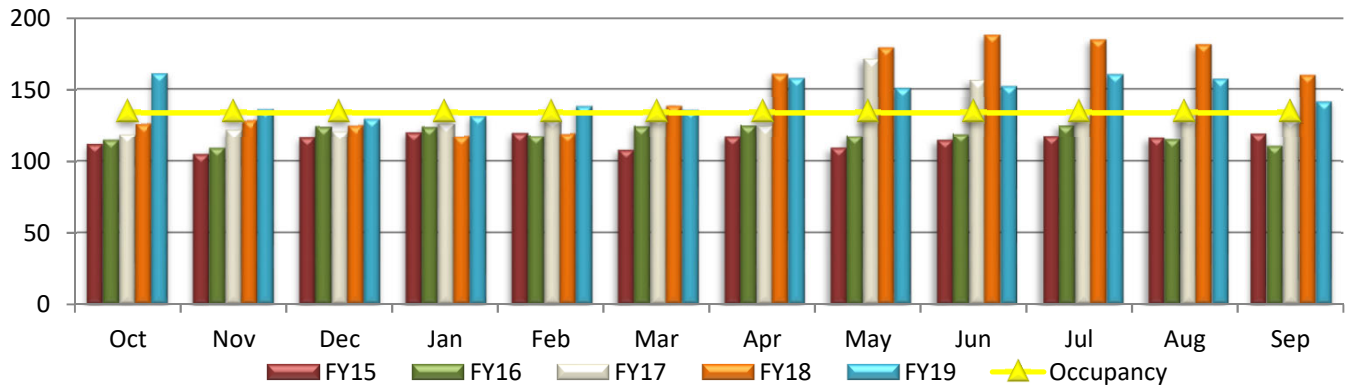


| Males | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|---|---|---|---|---|---|---|
| FY2015 | 704 | 698 | 723 | 733 | 714 | **Increase** |
| FY2016 | 689 | 659 | 667 | 696 | 678 | **-5%** |
| FY2017 | 736 | 747 | 785 | 824 | 773 | **14%** |
| FY2018 | 771 | 742 | 766 | 801 | 770 | **0%** |
| YTD FY2019 | 837 | 822 | 810 | 823 | 823 | **6.9%** |

Male jail capacity is 948

# Sheriff's Office Inmate Stats
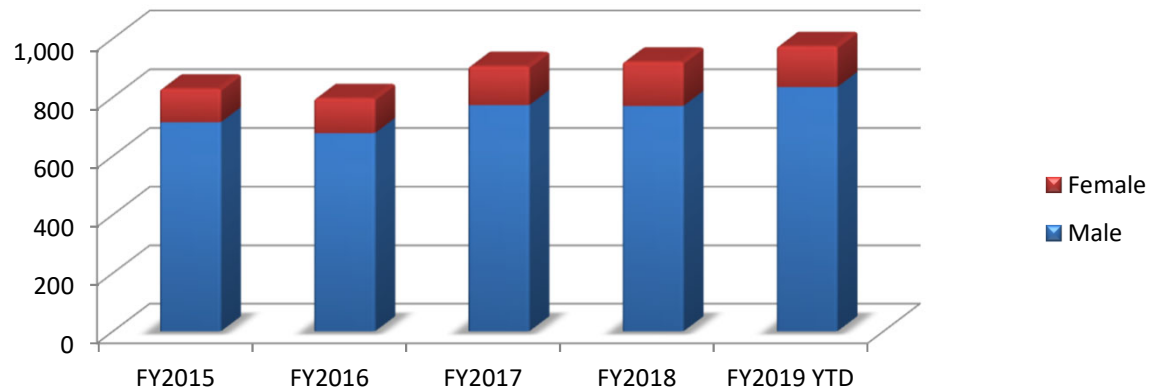
## Female Average Daily Population (Jail)



| Females | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|---|---|---|---|---|---|---|
| FY2015 | 111 | 116 | 114 | 117 | 115 | **Increase** |
| FY2016 | 116 | 122 | 120 | 117 | 119 | **4%** |
| FY2017 | 121 | 129 | 151 | 132 | 133 | **12%** |
| FY2018 | 127 | 125 | 176 | 175 | 151 | **13%** |
| YTD FY2019 | 142 | 135 | 153 | 153 | 146 | **-3%** |

Female jail capacity is 134

## Annual Average Daily Population (Jail)



| Jail | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 YTD | FY15-19 |
|---|---|---|---|---|---|---|
| Male | 714 | 678 | 773 | 770 | 835 | **% Increase** |
| Female | 115 | 119 | 133 | 151 | 139 | |
| **Total** | **829** | **796** | **906** | **921** | **974** | **17.5%** |
| Annual Increase | | -4% | 14% | 2% | 6% | |
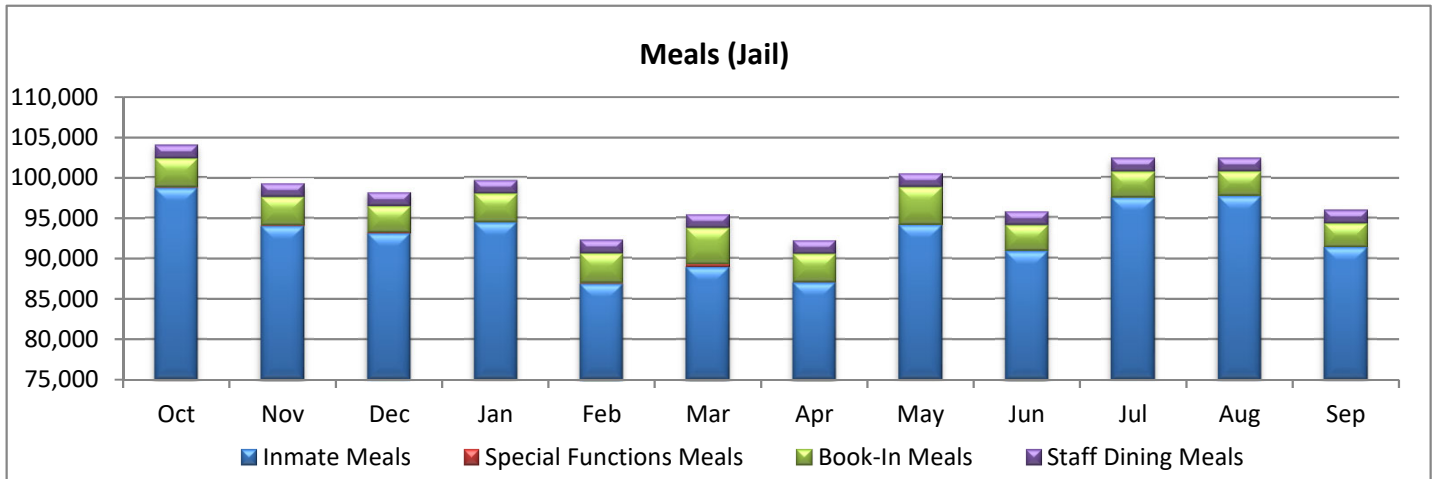
## Statistics

**Inmate Meals**

| | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Inmate Meals | 285,890 | 270,165 | 272,018 | 286,565 | 1,114,638 |
| # of Special Function Meals | 190 | 449 | 95 | 70 | 804 |
| # of Book-in Meals | 10,396 | 11,670 | 11,351 | 9,092 | 42,509 |
| # of Special Diets | 0 | 0 | 0 | 9,488 | 9,488 |
| # of Staff Dining Meals | 5,040 | 5,040 | 5,040 | 5,040 | 20,160 |
| Total Meals | 301,516 | 287,324 | 288,504 | 310,255 | 1,187,599 |

# Sheriff's Office Inmate Stats

## Meals (Jail)



**Legend:** Inmate Meals · Special Functions Meals · Book-In Meals · Staff Dining Meals
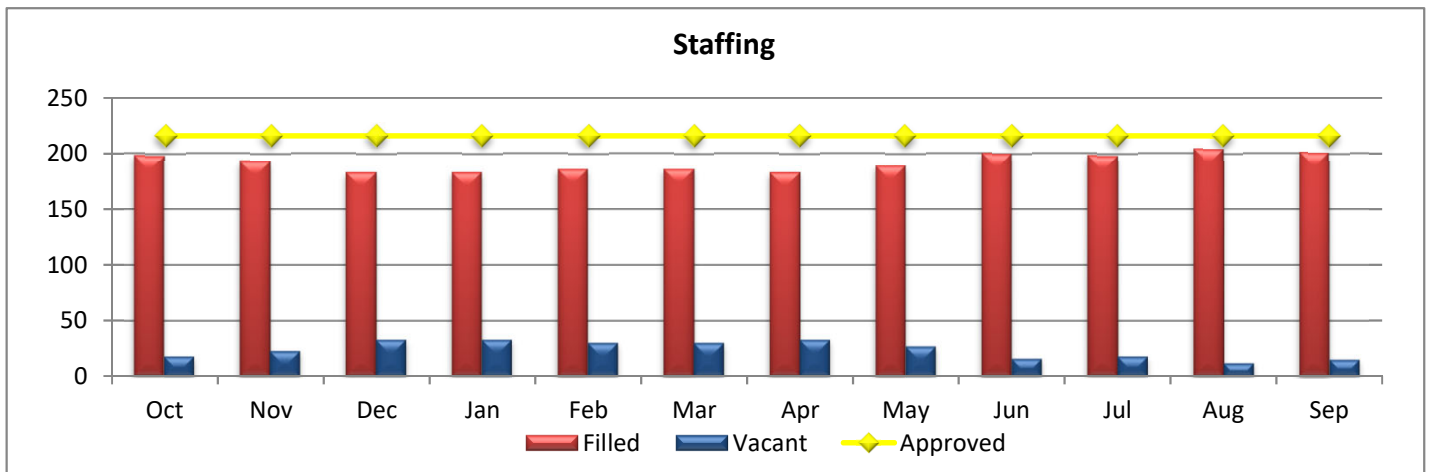
| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Inmate Meals | 930,760 | 950,160 | 924,190 | 1,080,621 | 1,134,471 |
| # of Special Function Meals | 460 | 380 | 0 | 0 | 142 |
| # of Book-in Meals | 42,705 | 46,302 | 48,194 | 60,995 | 73,979 |
| # of Staff Dining Meals | 22,320 | 20,520 | 20,160 | 20,160 | 20,160 |
| Total Meals | 996,245 | 1,017,362 | 992,544 | 1,161,776 | 1,228,752 |

## Staffing

1. To maintain a 98% Detention Officer staffing rate at all times by providing a safe and secure environment for staff and inmates. *Final number is an average of all quarters.*

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Detention Officer Positions Approved | 216 | 216 | 216 | 216 | 864 |
| # of Detention Officer Positions Filled | 191 | 185 | 191 | 201 | 768 |
| % of Detention Officer Positions Filled | 89% | 86% | 88% | 93% | 89% |

## Staffing



**Legend:** Filled · Vacant · Approved

| Detention Officer | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| Approved | 208 | 208 | 208 | 208 | 208 |
| Filled | 196 | 183 | 193 | 207 | 196 |
| Vacant | 12 | 25 | 15 | 1 | 12 |

# Sheriff's Office Inmate Stats

## Inspections

1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Health Inspections Completed | 1 | 1 | 1 | 0 | 3 |
| # of Inspection Score of 95 or Above | 1 | 1 | 1 | 0 | 3 |
| % of Inspection Score of 95 or Above | 100% | 100% | 100% | 0% | 100% |

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Health Inspections Completed | 4 | 4 | 4 | 4 | 3 |
| # of Inspection Score of 95 or Above | 4 | 4 | 4 | 4 | 3 |
| % of Inspection Score of 95 or Above | 100% | 100% | 100% | 100% | 100% |

## Inmate Programs

1. To provide various programs and enroll inmates within 7 days of request 90% of the time.

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Programs Provided | 130 | 109 | 117 | 123 | 479 |
| # of Program Enrollments | 5,714 | 4,401 | 4,847 | 4,352 | 19,314 |
| # of Program Enrollments w/in 7 days of Request | 5,346 | 3,971 | 4,628 | 3,991 | 17,936 |
| % of Program Enrollments w/in 7 days of Request | 94% | 90% | 95% | 92% | 93% |

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Programs Provided | 263 | 248 | 203 | 197 | 47 |
| # of Program Enrollments | 12,775 | 14,604 | 22,311 | 23,716 | 26,443 |
| # of Program Enrollments w/in 7 days of Request | 11,328 | 13,539 | 21,722 | 22,549 | 24,697 |
| % of Program Enrollments w/in 7 days of Request | 89% | 93% | 97% | 95% | 93% |

## Admissions / Release / Classification

1. To place the inmate information in the system within 2 hours of receiving 98% of the time

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Inmate Information Files | 4,660 | 5,123 | 5,148 | 5,046 | 19,977 |
| # of Inmate Information Files Entered into the System w/in 2 hours of Receiving | 885 | 753 | 921 | 1,046 | 3,605 |
| % of Inmate Information Files Entered into the System w/in 2 hours of Receiving | 19% | 15% | 18% | 21% | 18% |

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Inmate Information Files | n/a | n/a | n/a | n/a | 20,395 |
| # of Inmate Information Files Entered into the System w/in 2 hours of Receiving | n/a | n/a | n/a | n/a | 4,247 |
| % of Inmate Information Files Entered into the System w/in 2 hours of Receiving | n/a | n/a | n/a | n/a | 21% |

# Sheriff's Office Inmate Stats

## Admissions / Release / Classification

| Statistics | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Accused Processed | 4,660 | 5,123 | 5,148 | 5,046 | 19,977 |
| # of Inmates Incarcerated | 3,120 | 3,202 | 3,374 | 3,428 | 13,124 |
| # of Inmate Valuable Property Items Logged In | 3,008 | 2,787 | 3,074 | 3,012 | 11,881 |
| # of Inmate Valuable Property Lost Per Inmate | 0 | 0 | 0 | 0 | 0 |

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Accused Processed | 19,163 | 17,282 | 16,811 | 18,410 | 20,395 |
| # of Inmates Incarcerated | 11,751 | 10,723 | 11,495 | 11,159 | 11,240 |
| # of Inmate Valuable Property Items Logged In | 14,139 | 13,775 | 14,204 | 14,258 | 12,818 |
| # of Inmate Valuable Property Lost Per Inmate | 0 | 0 | 0 | 1 | 0 |

## Training

1. To have detention officers complete jail post training by the jail training officer 90% of the time.
2. To have detention officers who need extended jail training completed within 34 days 95% of the time.
3. To have all temporary licensed detention officers trained and obtain jailers license within 9 months of hire date 90% of the time.

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Detention Officers Assigned to Post Training | 36 | 49 | 58 | 85 | 228 |
| # of Detention Officers who Completed the Jail Post Training | 19 | 23 | 22 | 40 | 104 |
| # of Detention Officers who Completed the Required Jail Post Training w/o extension. | 16 | 15 | 17 | 26 | 74 |
| % of Detention Officers who Completed the Required Jail Post Training Program | 44% | 31% | 29% | 31% | 32% |
| # of Detention Officers with Training Extended | 3 | 11 | 10 | 20 | 44 |
| # of Detention Officers who Completed Extended Jail Post Training w/in 34 days | 3 | 9 | 9 | 19 | 40 |
| % of Detention Officers who Completed Extended Jail Post Training w/in 34 days | 100% | 82% | 90% | 95% | 91% |
| # of Detention Officers that Obtained a Jailers License | 11 | 7 | 8 | 14 | 40 |
| # of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date | 11 | 5 | 2 | 4 | 22 |
| % of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date | 100% | 71% | 25% | 29% | 55% |

# Sheriff's Office Inmate Stats
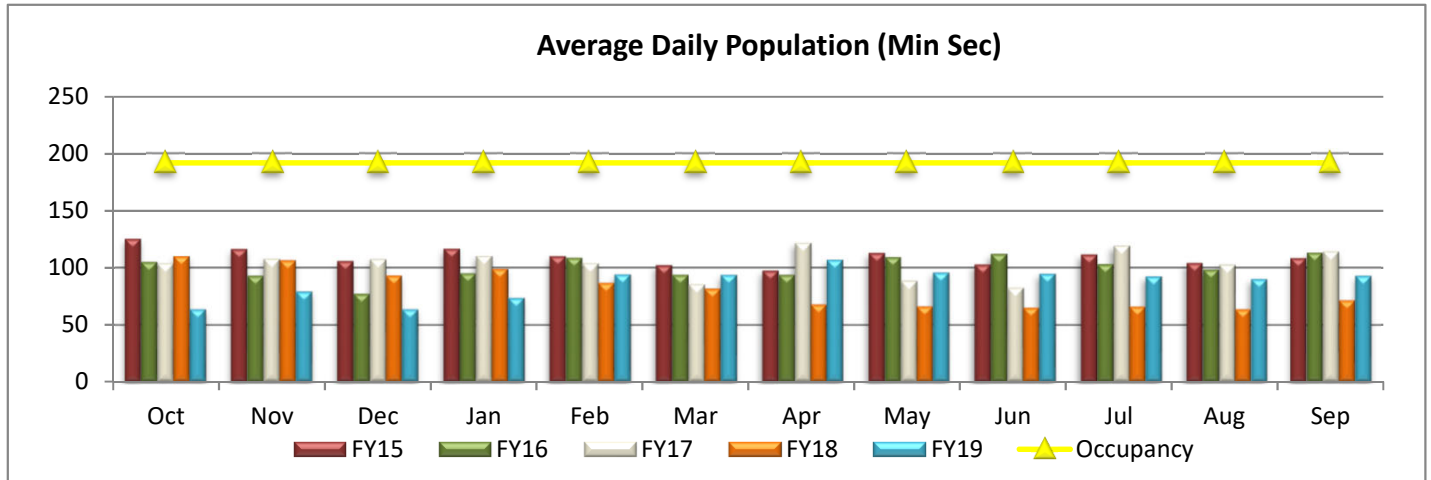
## Training

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Detention Officers Assigned to Post Training | 91 | 92 | 99 | 151 | 195 |
| # of Detention Officers who Completed the Jail Post Training | 85 | 13 | 77 | 105 | 98 |
| # of Detention Officers who Completed the Required Jail Post Training w/o extension. | 32 | 60 | 71 | 100 | 88 |
| % of Detention Officers who Completed the Required Jail Post Training Program | 35% | 65% | 72% | 66% | 45% |
| # of Detention Officers with Training Extended | 12 | 8 | 13 | 6 | 10 |
| # of Detention Officers who Completed Extended Jail Post Training w/in 34 days | 11 | 8 | 7 | 5 | 10 |
| % of Detention Officers who Completed Extended Jail Post Training w/in 34 days | 92% | 100% | 54% | 83% | 100% |
| # of Detention Officers that Obtained a Jailers License | 32 | 44 | 43 | 34 | 54 |
| # of Detention Officers that Obtained a Jailers License w/in 9 months of Hire Date | 24 | 29 | 27 | 31 | 51 |
| % of Detention Officers that Obtained a Jailers License w/in 9 Months of Hire Date | 75% | 66% | 63% | 91% | 94% |

# Sheriff's Office Inmate Stats

## Minimum Security

Minimum Security is a department under the supervision of the Collin County Sheriff's Office.  Minimum Security is responsible for



**Average Daily Population (Min Sec)**
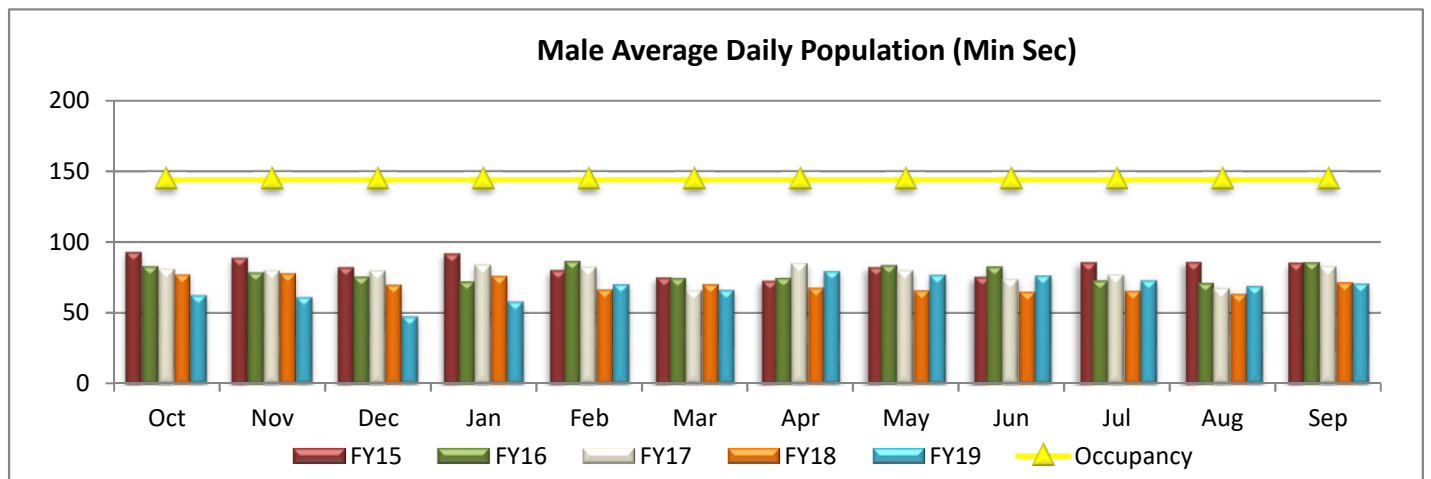
| ADP | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|-----|----|----|----|----|-----------|---|
| FY2015 | 115 | 109 | 104 | 108 | 109 | **Increase** |
| FY2016 | 91 | 99 | 105 | 105 | 100 | **-8%** |
| FY2017 | 106 | 99 | 97 | 112 | 103 | **4%** |
| FY2018 | 103 | 89 | 66 | 67 | 81 | **-22%** |
| YTD  FY2019 | 69 | 87 | 99 | 92 | 86 | **6%** |

Minimum Security capacity is 192

Note: Bed availability will vary due to inmate classification.

<span style="color:red">Average Daily Populations calculated using the Jail Case Coordinator's Office Daily Statistics which is a snap shot of the ADP at the time that the report was generated.</span>



**Male Average Daily Population (Min Sec)**
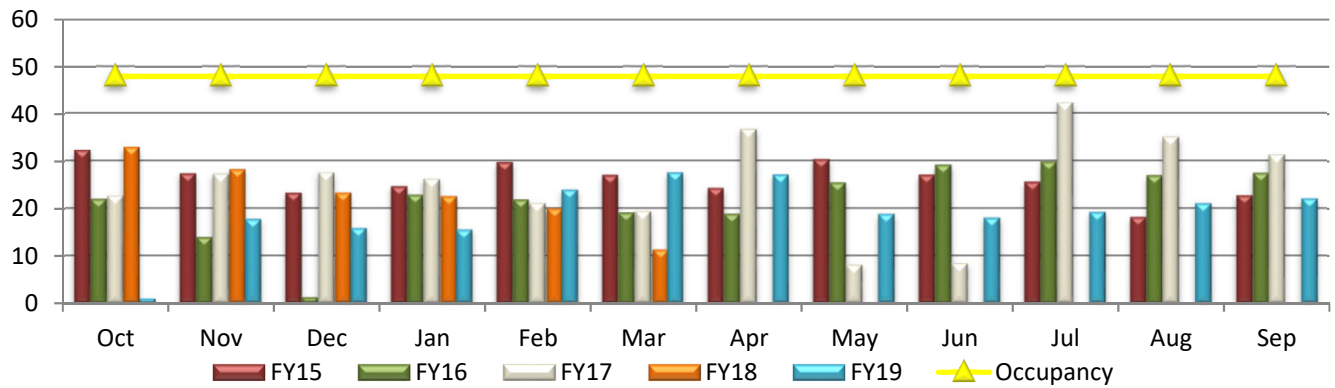
| Male | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|------|----|----|----|----|-----------|---|
| FY2015 | 88 | 82 | 77 | 85 | 83 | **Increase** |
| FY2016 | 79 | 78 | 80 | 76 | 78 | **-6%** |
| FY2017 | 80 | 77 | 79 | 75 | 78 | **0%** |
| FY2018 | 75 | 71 | 66 | 67 | 70 | **-10.7%** |
| YTD  FY2019 | 57 | 65 | 77 | 71 | 67 | **-3%** |

Male Minimum Security capacity is 144

# Sheriff's Office Inmate Stats
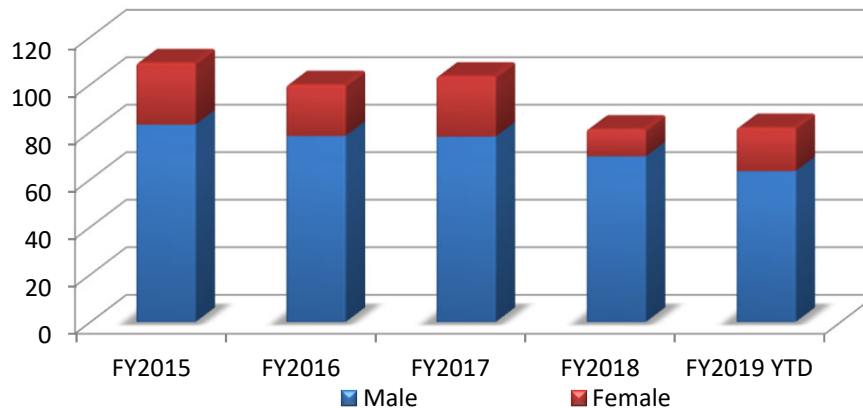
## Female Average Daily Population (Min Sec)



| Female | Q1 | Q2 | Q3 | Q4 | Avg. Total | % |
|---|---|---|---|---|---|---|
| FY2015 | 28 | 27 | 27 | 22 | 26 | **Increase** |
| FY2016 | 12 | 21 | 24 | 28 | 22 | **-17%** |
| FY2017 | 26 | 22 | 18 | 36 | 25 | **18%** |
| FY2018 | 28 | 18 | 0 | 0 | 12 | **-55%** |
| YTD FY2019 | 12 | 22 | 21 | 21 | 19 | **65%** |

Female Minimum Security capacity is 48

## Annual Average Daily Population (Min Sec)



| Min Sec | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 YTD | FY15-19 |
|---|---|---|---|---|---|---|
| Male | 83 | 78 | 78 | 70 | 63 | **% Increase** |
| Female | 26 | 22 | 25 | 12 | 18 | |
| **Total** | **109** | **100** | **103** | **81** | **82** | **-25%** |
| Annual Increase | | -8% | 4% | -22% | 1% | |

## Statistics

**Inmate Meals**

| **FY 2019 YTD** | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Inmate Meals | 20,347 | 24,297 | 25,216 | 23,268 | 93,128 |
| # of Juvenile Meals | 24,493 | 22,877 | 26,730 | 26,055 | 100,155 |
| # of Special Diets | 505 | 505 | 535 | 971 | 2,516 |
| Total Meals | 45,345 | 47,679 | 52,481 | 50,294 | 195,799 |

| **Annual History** | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Inmate Meals | 110,229 | 106,924 | 115,034 | 117,145 | 92,998 |
| # of Juvenile Meals | 97,886 | 100,371 | 94,953 | 100,919 | 107,418 |
| Total Meals | 208,115 | 207,295 | 209,987 | 218,064 | 200,416 |
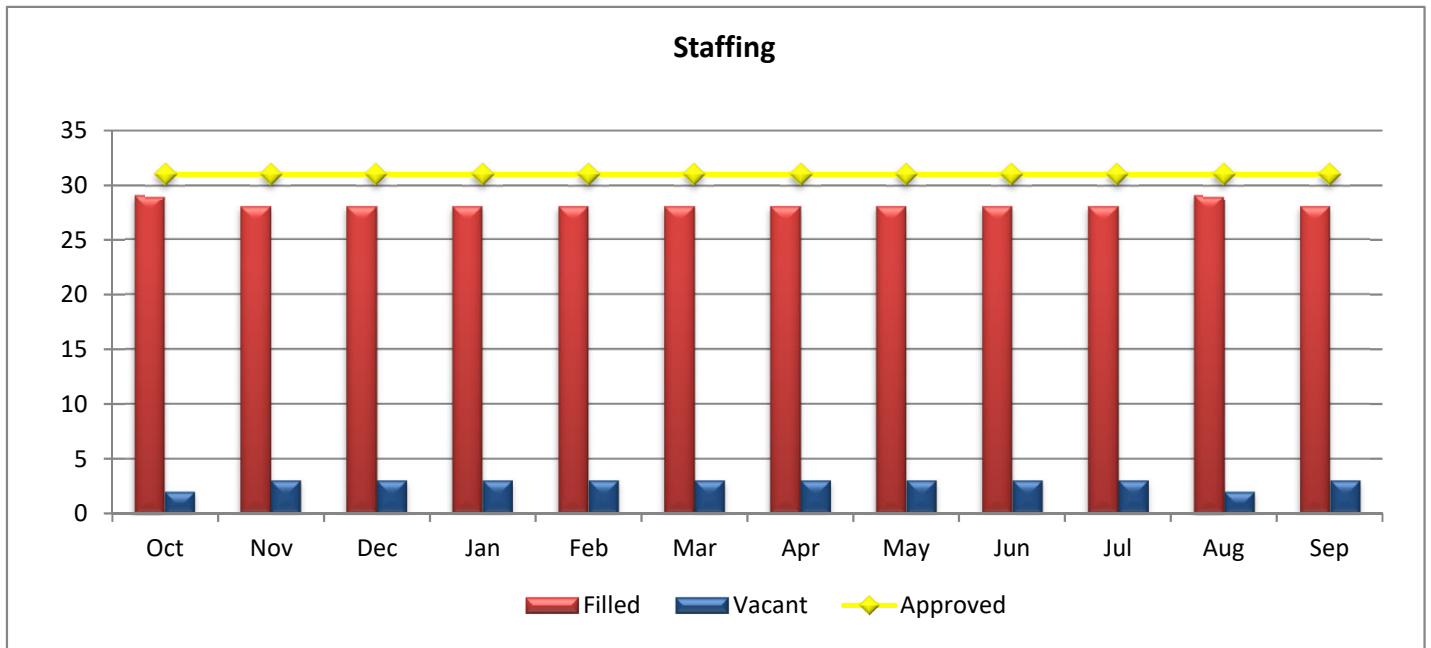
# Sheriff's Office Inmate Stats

## Staffing

1. To maintain a 98% Detention Officer staffing rate at all times by providing a safe and secure environment for staff and inmates. *Final number is an average of all quarters.*

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Detention Officer Positions Approved | 31 | 31 | 31 | 31 | 31 |
| # of Detention Officer Positions Filled | 28 | 28 | 28 | 28 | 28 |
| % of Detention Officer Positions Filled | 91% | 90% | 90% | 91% | 91% |



Staffing

| Detention Officer Positions | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| Approved | 31 | 31 | 31 | 31 | 31 |
| Filled | 31 | 31 | 30 | 31 | 29 |
| Vacant | 0 | 0 | 1 | 0 | 2 |

## Inspections
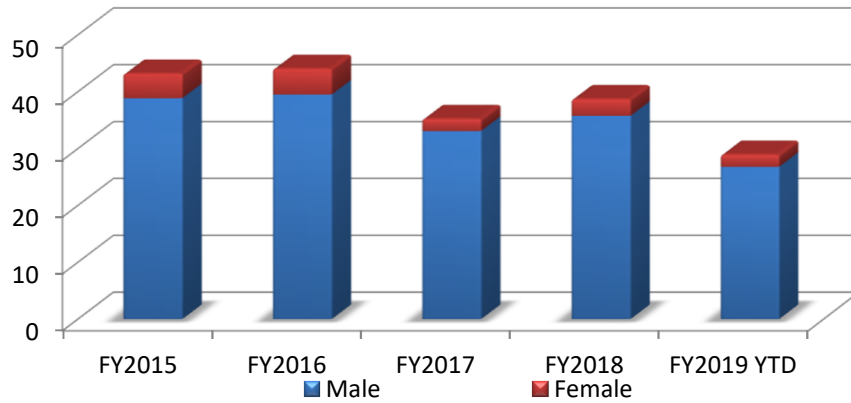
1. To score a 95 or above on the yearly kitchen / laundry inspection 95% of the time.

| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Total |
|---|---|---|---|---|---|
| # of Health Inspections Completed | 1 | 1 | 1 | 0 | 3 |
| # of Inspection Score of 95 or Above | 1 | 1 | 1 | 0 | 3 |
| % of Inspection Score of 95 or Above | 100% | 100% | 100% | 0% | 100% |

| Annual History | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 |
|---|---|---|---|---|---|
| # of Health Inspections Completed | 4 | 4 | 4 | 4 | 3 |
| # of Inspection Score of 95 or Above | 4 | 4 | 4 | 4 | 3 |
| % of Inspection Score of 95 or Above | 100% | 100% | 100% | 100% | 100% |
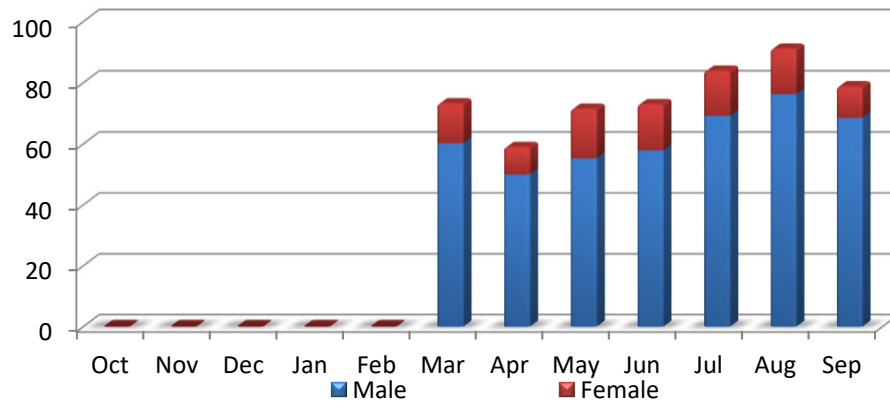
# Sheriff's Office Inmate Stats

## Annual Average Daily Population (Federal Inmates)



| Federal | FY2015 | FY2016 | FY2017 | FY2018 | FY2019 YTD | FY15-19 |
|---|---|---|---|---|---|---|
| Male | 39 | 40 | 33 | 36 | 27 | **% Increase** |
| Female | 4 | 5 | 2 | 3 | 2 | |
| **Total** | **43** | **44** | **35** | **39** | **29** | **-33%** |
| Annual Increase | | 2% | -20% | 10% | -25% | |
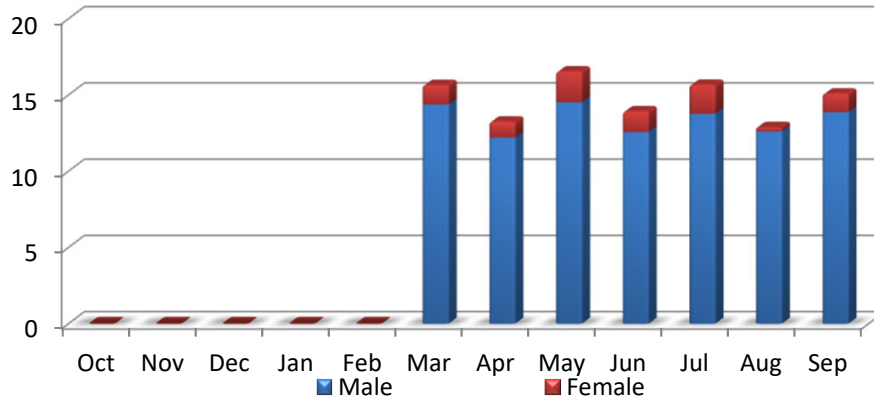
## Annual Average Daily Population (Mental Health Holds)



| FY 2019 YTD | Q1 | Q2 | Q3 | Q4 | Average |
|---|---|---|---|---|---|
| Male | NA | 60 | 54 | 71 | 62 |
| Female | NA | 13 | 13 | 13 | 13 |
| **TOTAL** | **0** | **73** | **68** | **85** | **75** |
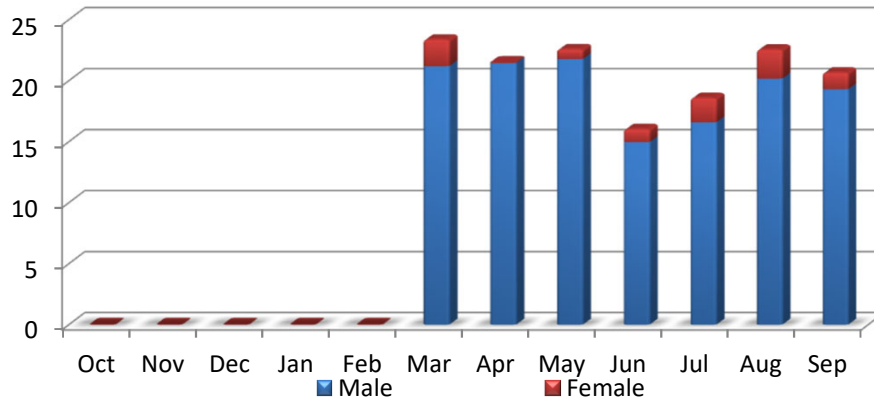
# Sheriff's Office Inmate Stats

## Annual Average Daily Population (Segregation)



| FY 2019 | Q1 | Q2 | Q3 | Q4 | Average |
|---|---|---|---|---|---|
| Male | NA | 14 | 13 | 13 | 14 |
| Female | NA | 1 | 1 | 1 | 1 |
| **TOTAL** | **0** | **15** | **15** | **15** | **15** |
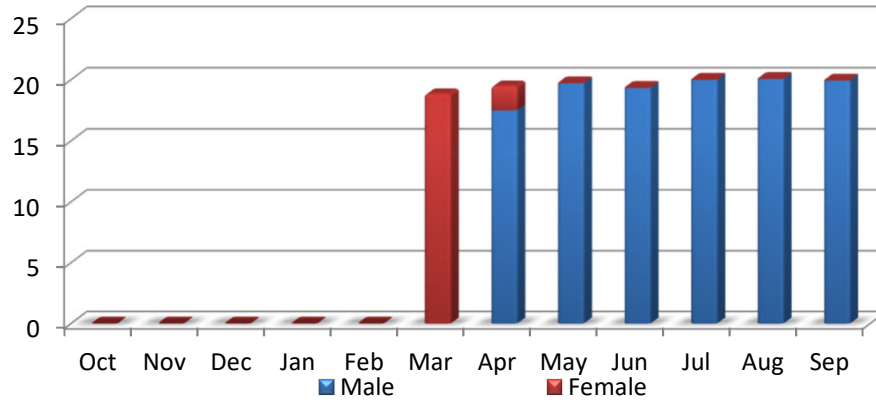
## Annual Average Daily Population (Separation)



| FY 2019 | Q1 | Q2 | Q3 | Q4 | Average |
|---|---|---|---|---|---|
| Male | NA | 21 | 19 | 19 | 20 |
| Female | NA | 2 | 1 | 2 | 2 |
| **TOTAL** | **0** | **23** | **20** | **21** | **21** |

# Sheriff's Office Inmate Stats

## Annual Average Daily Population (Out of County)



| FY 2019 | Q1 | Q2 | Q3 | Q4 | Average |
|---|---|---|---|---|---|
| Male | NA | 0 | 19 | 20 | 13 |
| Female | NA | 19 | 1 | 0 | 7 |
| **TOTAL** | **0** | **19** | **20** | **20** | **20** |