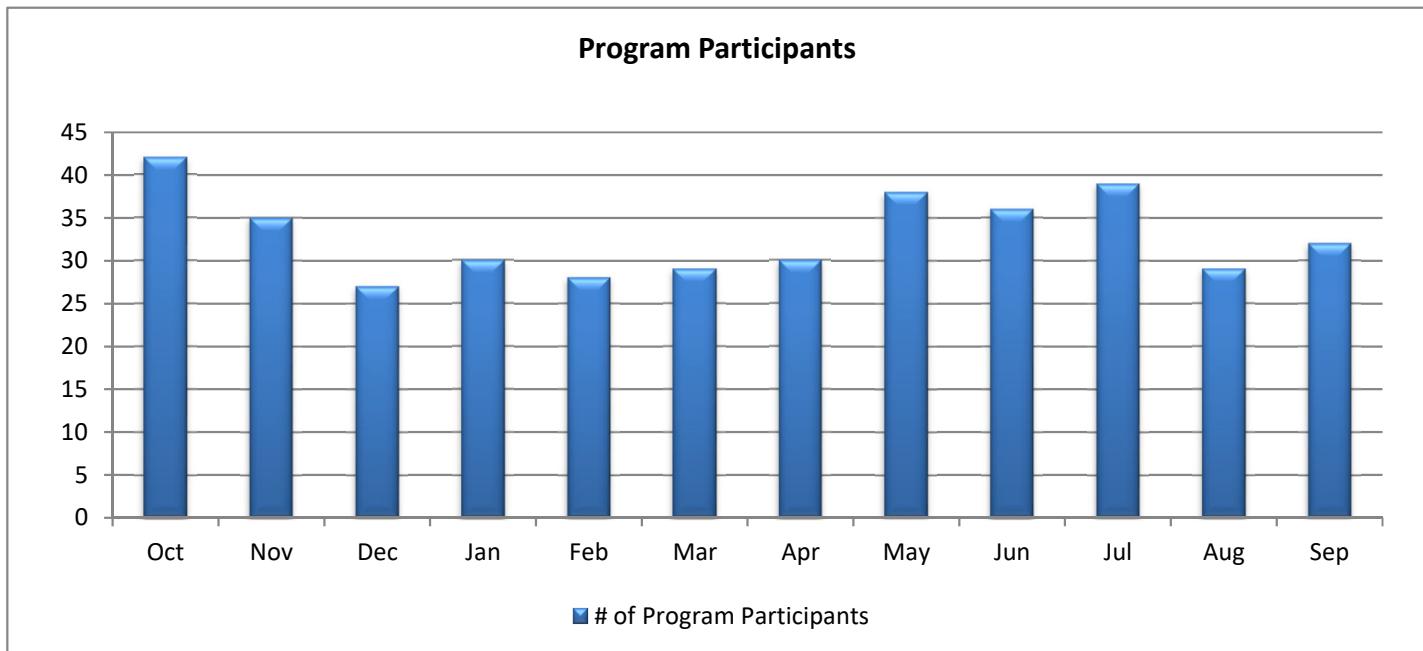


Sheriff's Office Division Stats

COMMUNITY SERVICE

The County Corrections Center is a department under the supervision of the Collin County Sheriff's Office. County Corrections provides community service for inmates sentenced to the Sheriff's Convicted Offenders Re-Entry program and the inmate work farm. During the community service the inmate program provides labor to a wide variety of non-profit and governmental entities such as, but not limited to, Cities and Historical Societies within Collin County.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Program Participants (SCORE)	104	87	104	100	395
# of Service Hours	14,010	13,399	14,478	12,745	54,632
Avg # of Hrs per Inmate Spent Working on Farm	13	39	26	21	99
# of Requests for Service	316	329	336	578	1,559
# of Governmental Organizations that Received Serves	263	44	41	52	400
# of Non-Profit Organizations that Received Serves	67	17	40	46	170
# of Animal Shelter Assignments Completed	110	97	68	66	341



Community Services	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Program Participants	398	451	418	493	395	

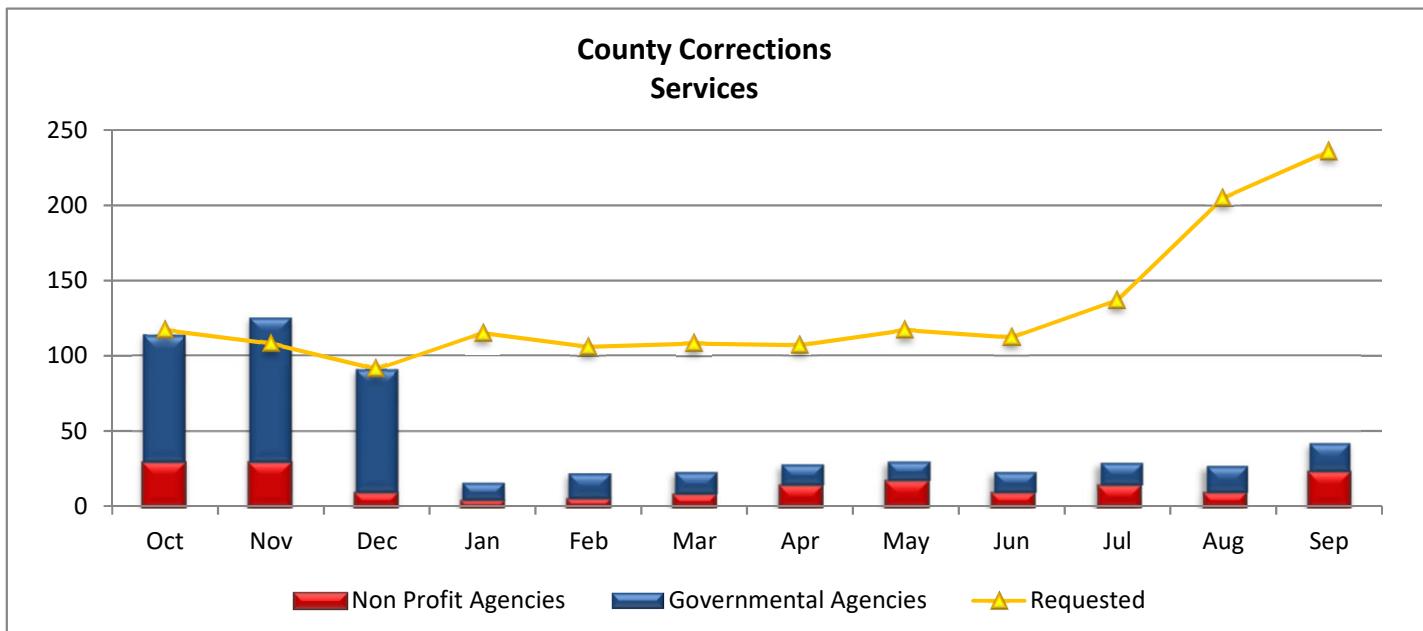
Programs include:

S.C.A.M.P. - Sheriff's Convicted Alternative Misdemeanant Program. This program allows convicted misdemeanants to serve their sentences by doing community service work to fulfill their judicial obligations.

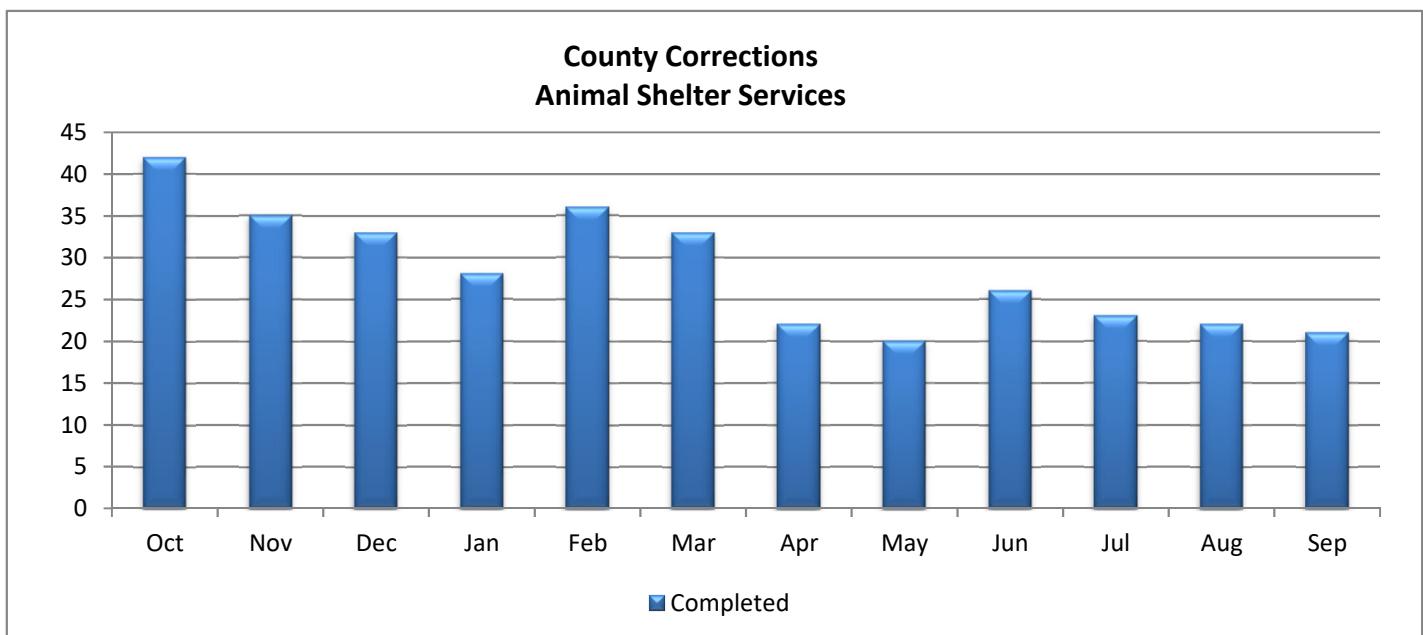
V.A.L.O.R. - Veterans Accessing Lifelong Opportunities for Rehabilitation. Programming to assist Veteran's with treatment, life skills and re-entry.

S.C.O.R.E. - Sheriff's Convicted Re-Entry Effort. This program is an alternative to long term sentencing which provides treatment and life skills training.

Sheriff's Office Division Stats



Services Received	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Requested	677	1,012	492	768	1,559	
Governmental Agencies	143	106	105	601	400	
Non Profit Agencies	89	91	93	167	170	
Total Services Received	232	197	198	768	570	



Services Received	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Completed	251	255	243	251	341	

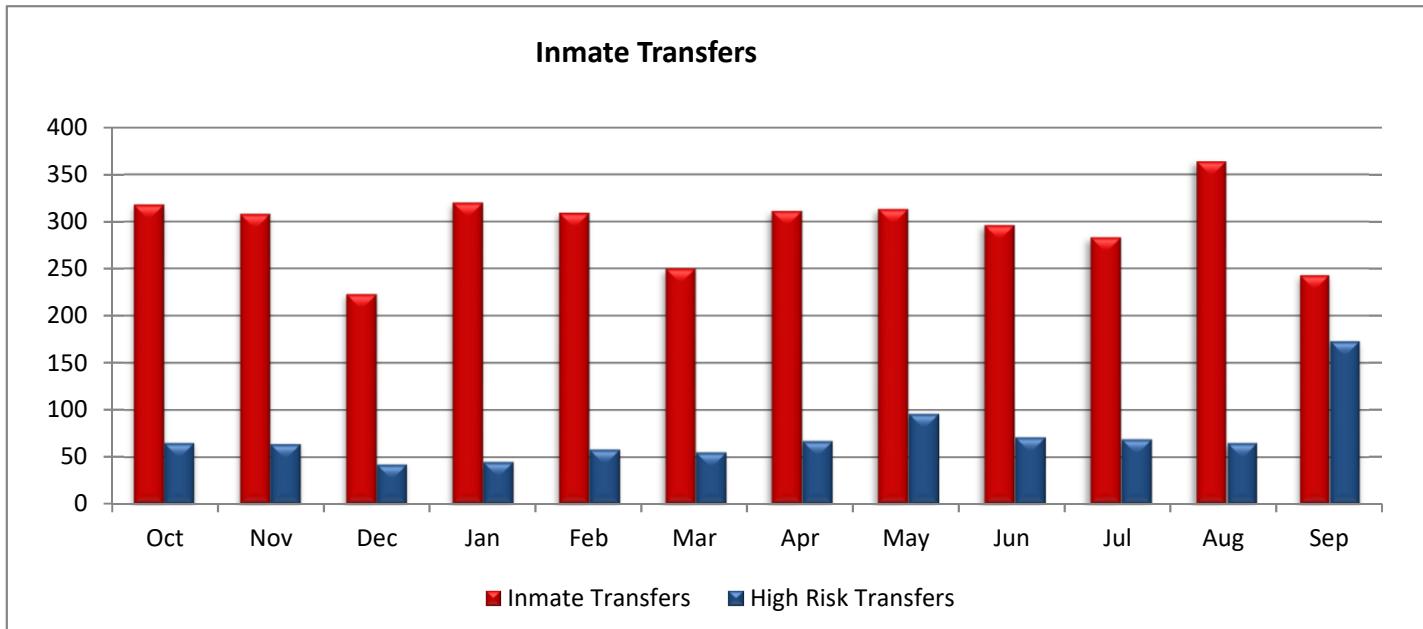
Sheriff's Office Division Stats

Inmate Transfer

The Holding Facility is a department under the supervision of the Collin County Sheriff's Office. Holding provides a safe and secure environment for transfer officers, hospital medical staff, courthouse staff, the general public, and inmates while incarcerated individuals are being transferred to various facilities. Holding also provides Court Bailiff Relief.

1. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated **High Risk** inmates in our custody 98% of the time.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Inmate Transfers	849	879	920	890	3,538
# of Inmate Transfer w/out Incidents	849	879	920	890	3,538
% of Inmate Transfer w/out Incidents	100%	100%	100%	100%	100%
# of High Risk Transfers	171	158	234	307	870
# of High Risk Transfer w/out Incidents	171	158	234	307	870
% # of High Risk Transfer w/out Incidents	100%	100%	100%	100%	100%



	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Inmate Transfers	725	735	5,490	3,665	3,538	
High Risk Transfers	428	604	1,020	731	870	
Total Services	1,153	1,339	6,510	4,396	4,408	

Sheriff's Office Division Stats

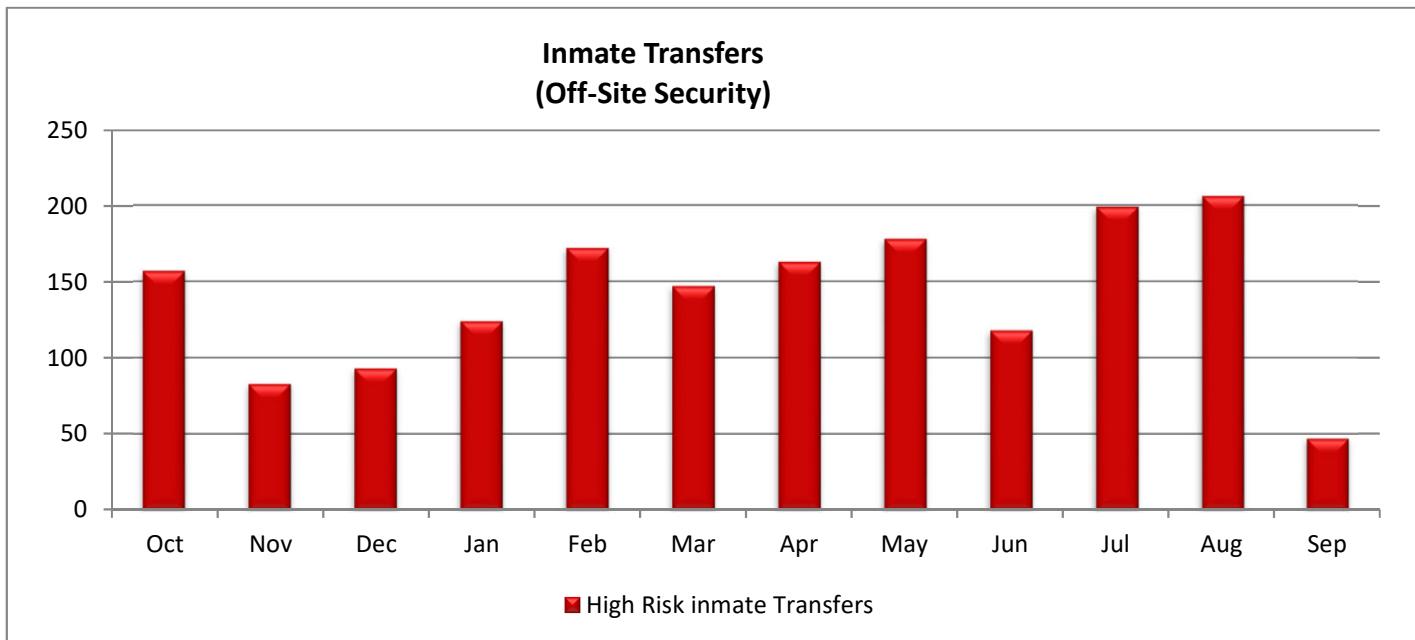
Inmate Transfer

Off-Site Security

The Transfer area is responsible for making transports to many different locations throughout Collin, Grayson, and Dallas Counties. During these transports security must be provided to ensure that escapes, and injuries do not occur. Inmates are routinely admitted to hospitals within Collin and Dallas Counties and can become long admissions.

1. To utilize available and properly trained personnel to fill all Bailiff requests 95% of the time.
2. To have no escapes, no vehicle accidents, and no assaults on officers or public by incarcerated inmates in our custody 98% of the time.
3. To have no escapes, no vehicle accidents, and no assaults on officers or public by **High Risk** incarcerated inmates in our custody 100% of the time.

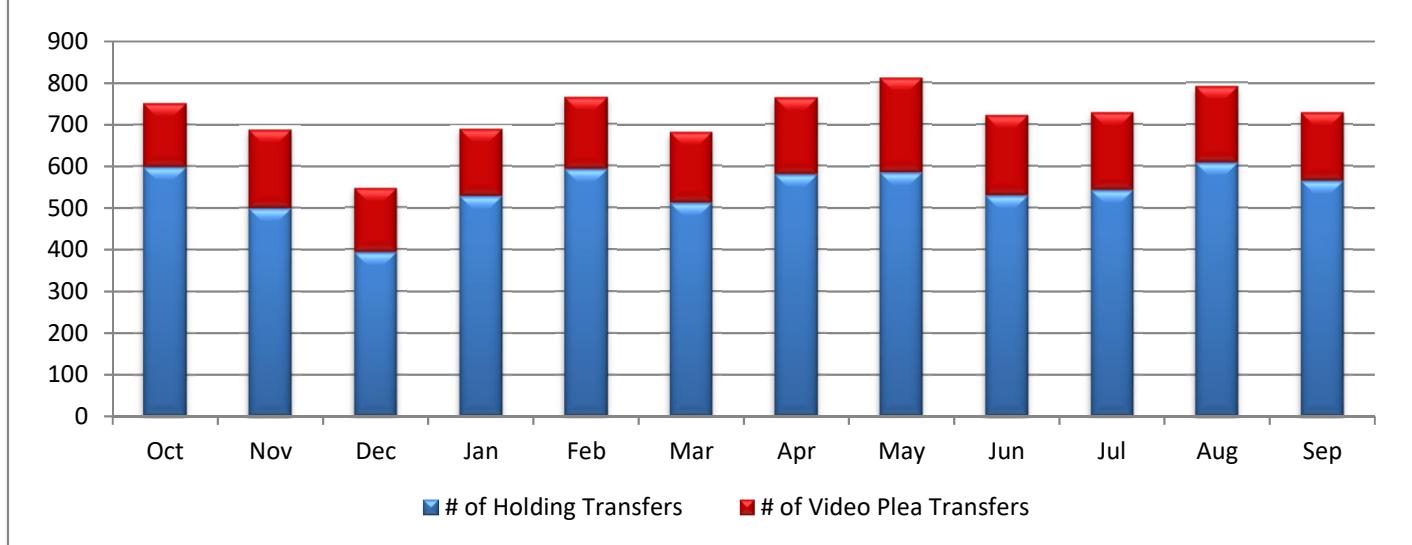
FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Bailiff Requests	204	186	155	85	630
# of Bailiff Requests Filled	204	186	151	84	625
% of Bailiff Requests Filled	100%	100%	97%	99%	99%
# of Off-Site High Risk Inmate Transfers	333	443	459	452	1,687
# of Off-Site High Risk Inmate Transfer Incidents	0	0	0	0	0
% of Inmate Off-Site High Risk Transfer w/out Incidents	100%	0%	0%	0%	100%



Off-Site Security	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
High Risk inmate Transfers	428	604	1,020	950	1,687	

Sheriff's Office Division Stats

Holding & Plea Transfers



Inmate Transfers	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
# of Holding Transfers	4,636	4,537	7,568	6,207	6,529	
# of Video Plea Transfers	2,294	2,402	2,677	2,618	2,131	
Total Transfers	6,930	6,939	10,245	8,825	8,660	

Sheriff's Office

The Collin County Sheriff's Office is responsible for law enforcement in the unincorporated areas of County and for management and operation of the various Collin County Adult Centers. Sheriff's Office provides the following services; Criminal Investigations, Patrol, Dispatch, Mental Health Services, Civil Services, Crime Prevention, Mental Health Services, In-House Training, Criminal Warrants and Judicial Services. The Sheriff's Office oversees various departments including Child Abuse Task Force, County Corrections, Jail, Minimum Security and Pre Trial Release and their functions.

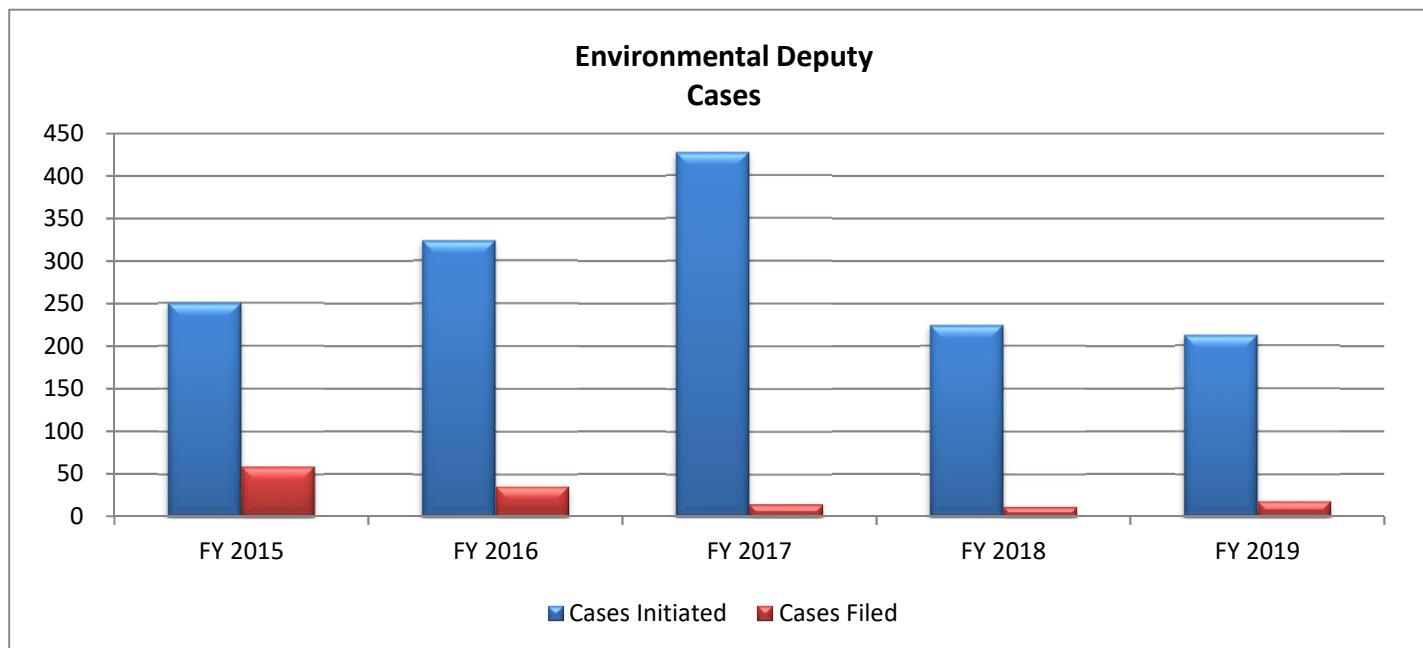
Administration

Upper administration and management of the Sheriff's Office oversees all Sheriff's Office operations and Detention operations. Oversees preparation of the annual budget, oversees Professional Standards (training of all our officers - SO & Detention, background investigations, Internal Affairs investigations, and payroll). And also includes crime prevention, and school resource officers.

Sheriff's Office Division Stats

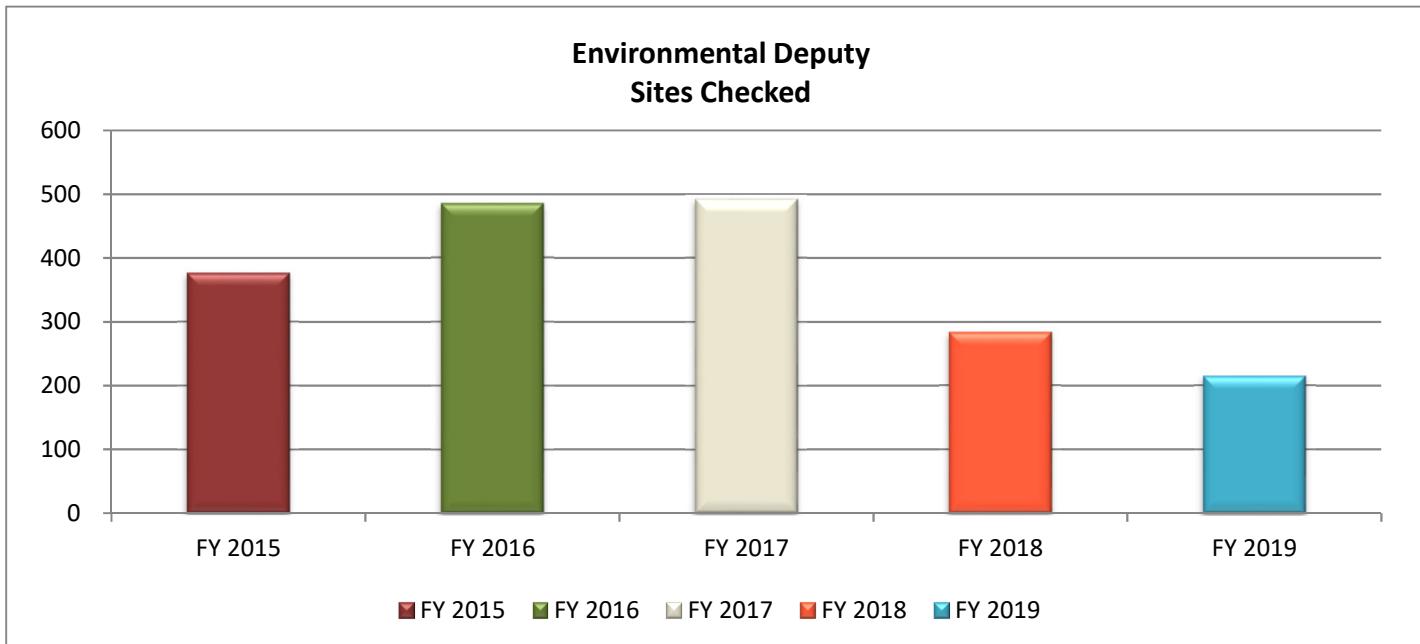
ENVIRONMENTAL DEPUTY

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
Days Worked	32	41	38	43	154
Cases Initiated	55	60	39	58	212
Cases Filed	5	5	2	7	19
Sites Checked	58	60	39	58	215
Contacts Made	147	199	150	130	626
Follow Up Investigations	47	60	36	39	182
Warning	12	6	0	3	21
JP Citations	1	4	3	2	10
Sites Referred for Clean Up	21	20	18	28	87
Total Weight (lbs) Clean Up by PW referred by Deputy	8,960	13,750	7,603	19,042	49,355
Total Weight Clean Up by Deputy	660	658	140	0	1,458
Sites Cleaned do to Warnings / Prosecutions	2	3	0	1	6
Recovery Cost	1,177	1,358	896	2,132	5,562
Training Hours	32	17	24	16	89
Agency Assists	16	16	12	8	52

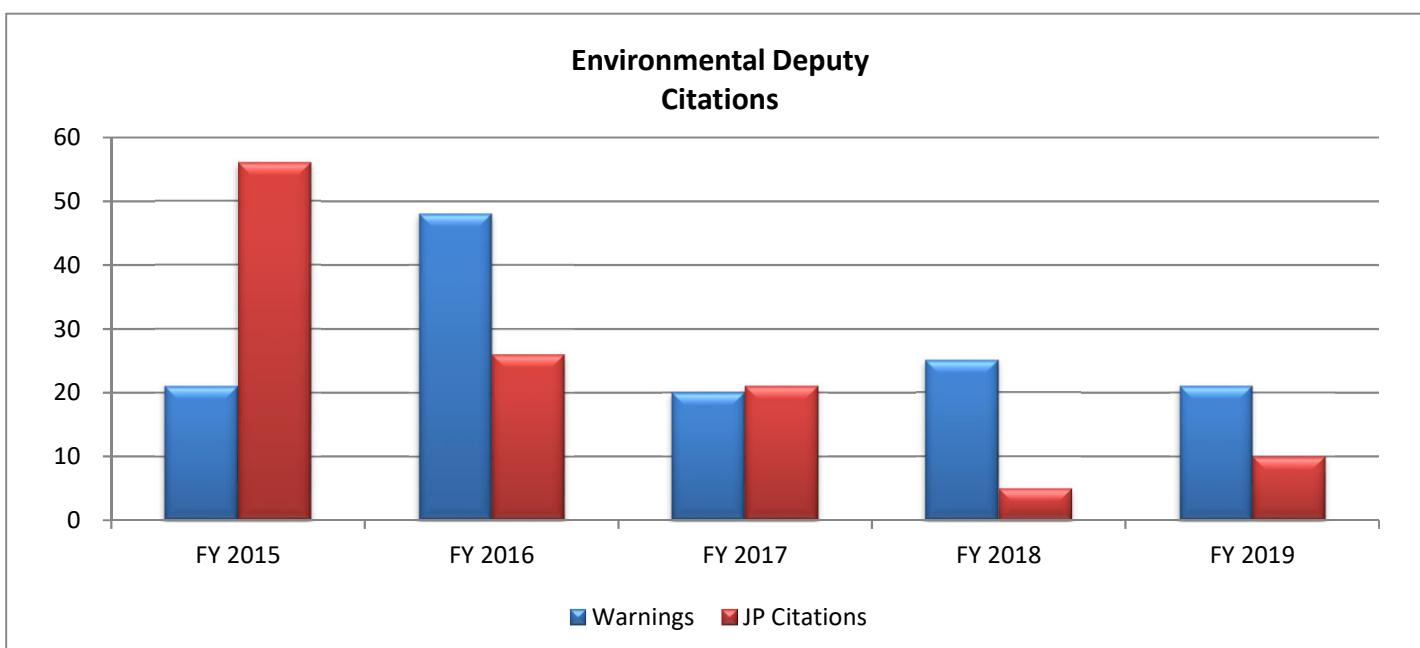


Environmental Deputy Cases	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Cases Initiated	250	323	427	224	212	
Cases Filed	59	36	15	12	19	

Sheriff's Office Division Stats

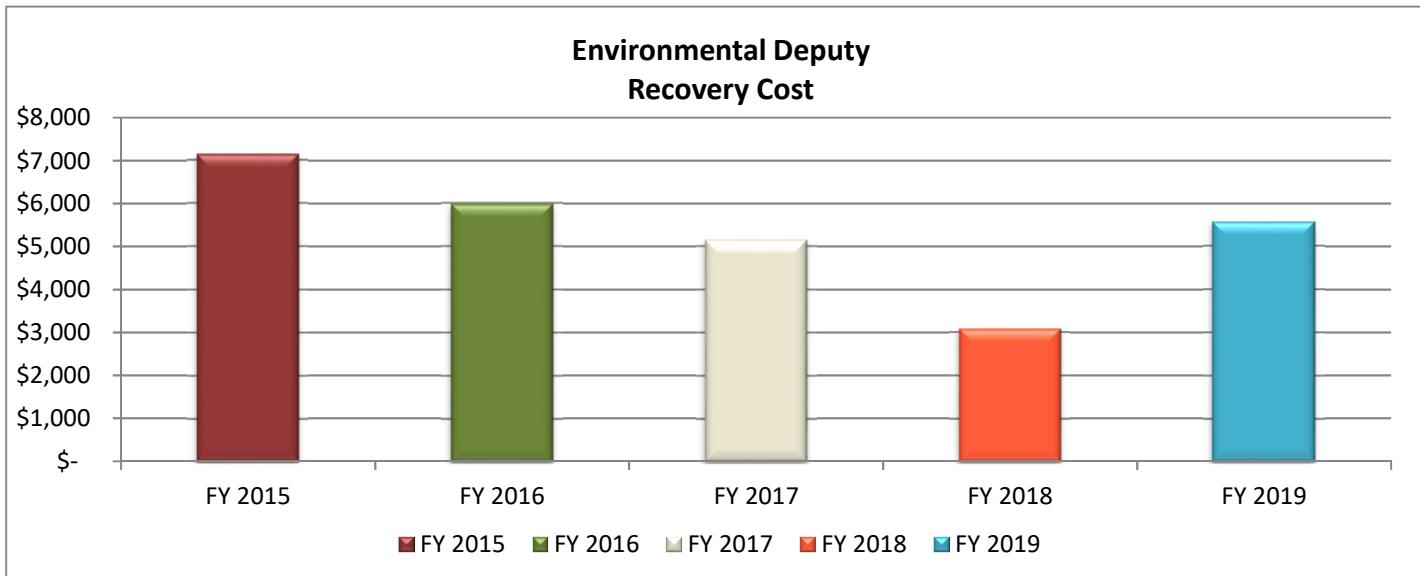


Environmental Deputy		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Sites Checked		376	485	492	283	215	



Environmental Deputy Citations		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Warnings		21	48	20	25	21	
JP Citations		56	26	21	5	10	

Sheriff's Office Division Stats

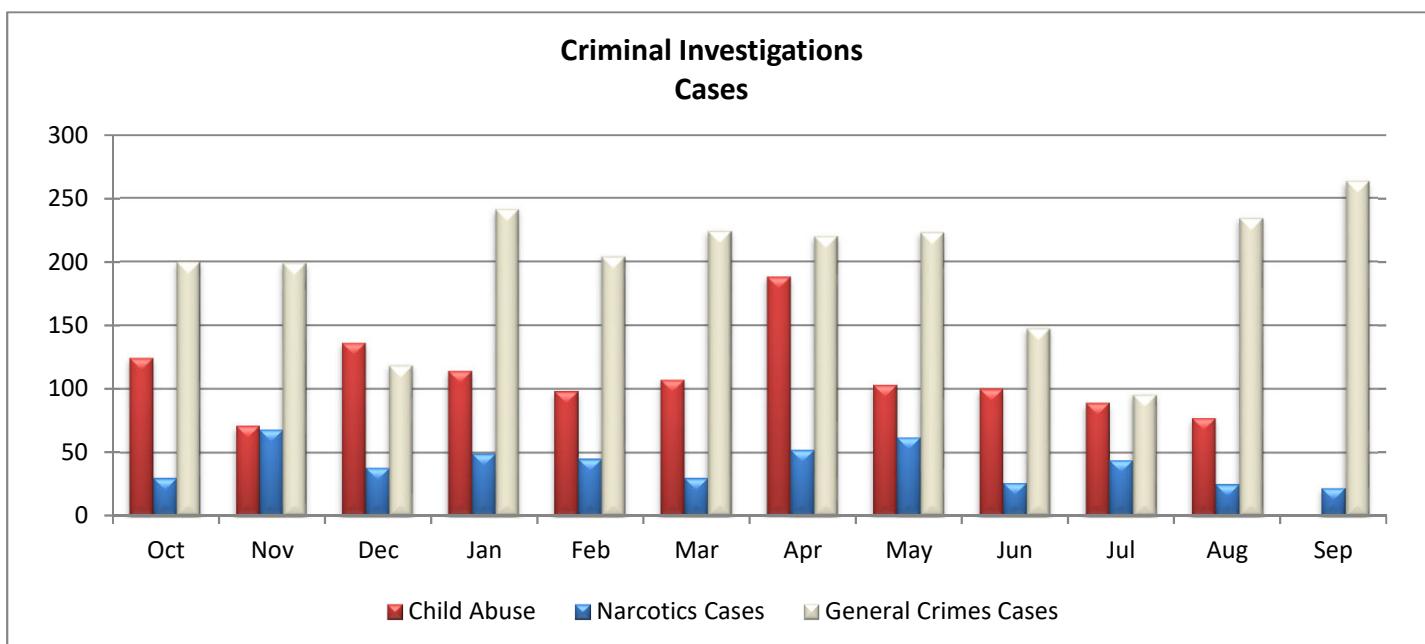


	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	YTD
Recovery Cost	\$ 7,148	\$ 5,989	\$ 5,150	\$ 3,084	\$ 5,562	

Criminal Investigation

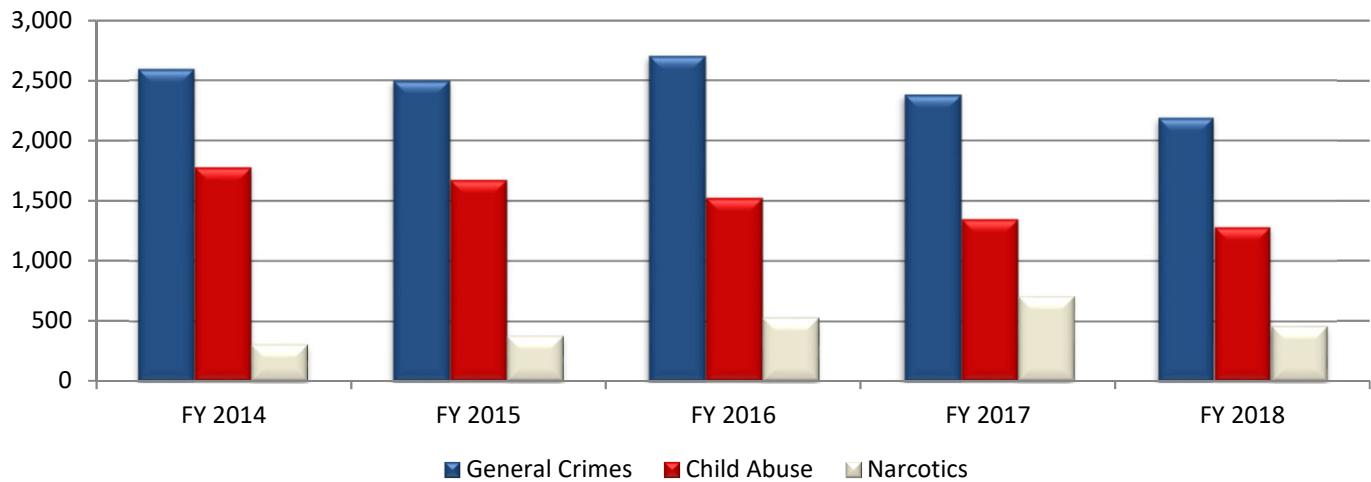
Provides the necessary investigations into allegations of offenses as well as verified offenses within the county, including Family Violence. In that process, investigators accumulate evidence related to specific crimes. Investigator's objective is to determine if crimes have been committed, the motives and methods of commission, assemble all available evidence, and assist prosecutors with testimony presented to Grand Juries and Courts. Narcotics investigators also work in the same manner but with a specialized effort focused on related offenses.

	FY 2019 YTD				Total
	Q1	Q2	Q3	Q4	
Child Abuse Cases	331	319	391	166	1,207
Narcotics Cases	136	124	140	91	491
General Crimes Cases	518	669	591	593	2,371
Total	985	669	591	593	2,371



Sheriff's Office Division Stats

Criminal Investigations History



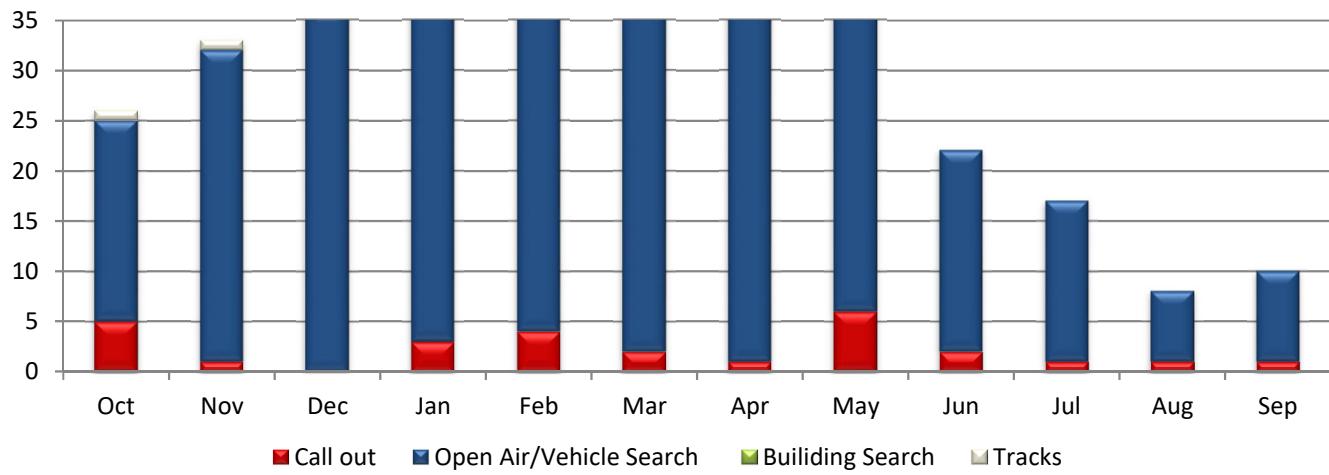
Criminal Investigation Cases

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Child Abuse	1,779	1,676	1,526	1,349	1,283
Narcotics	308	379	532	709	461
General Crimes	2,595	2,500	2,704	2,382	2,190
Total	4,682	4,555	4,762	4,440	3,934

K-9 Activity

	FY 2019 YTD				Total
	Q1	Q2	Q3	Q4	
Call out	6	9	9	3	27
Open Air / Vehicle Search	87	148	99	32	366
Building Search	0	2	1	0	3
Tracks	2	2	1	0	5
TOTAL	95	161	110	35	401

K-9 Activity



Call Out – No K-9 on duty and there is a need for one

Open Air/Vehicle Search – K-9 used to conduct an open air sniff/search of things such as vehicles or the exterior of buildings.

Building Search – K-9 used to search the interior of a building for either drugs or people

K-9 Track – K-9 used to search for a person

Sheriff's Office Division Stats

SUPPORT SERVICES - MENTAL COMMITMENTS

1. To served to all mental calls within 1 hour 90% of the time

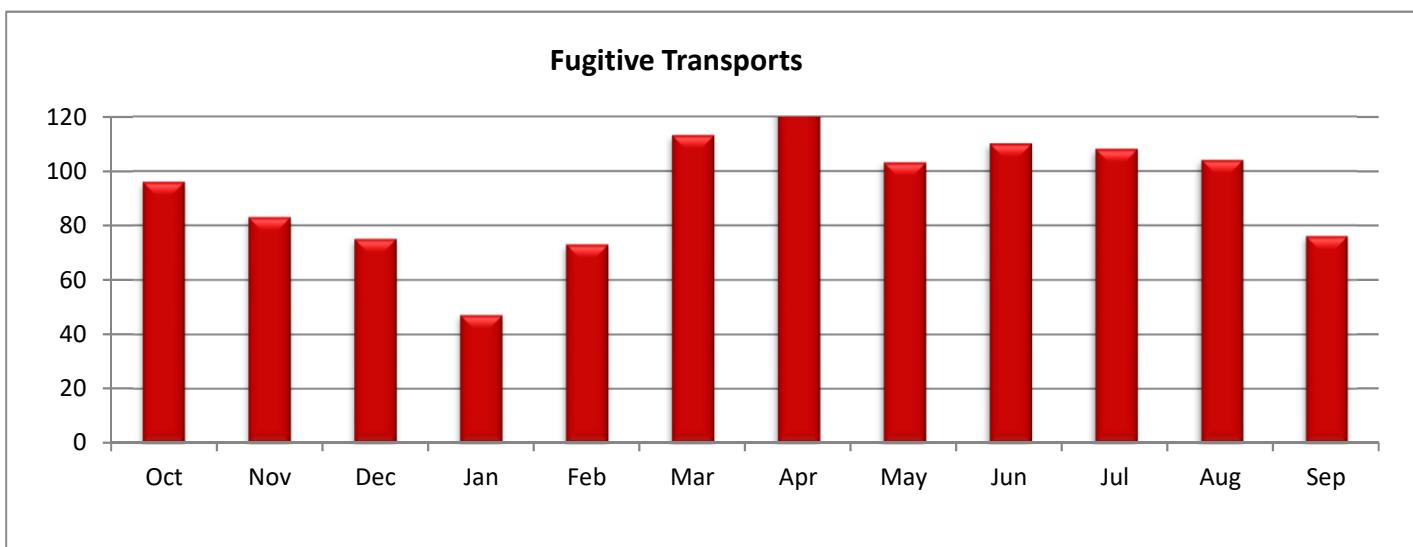
FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of mental commitments	94	146	95	89	424
# of mental commitments served	94	146	95	89	424
% of mental commitments served 90 percent of the time	100%	100%	100%	100%	100%



SUPPORT SERVICES - FUGITIVE TRANSPORT

1. To transport prisoners as required either by Court Order or by warrant within one day before required time limits as set by the judge or Texas C.C.P. 90% of the time.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of requests for transports	254	233	348	288	1,123
# of transports completed	254	233	348	288	1,123
# of transports completed within the assigned timeframe	254	233	348	288	1,123
% of transports completed within the assigned timeframe	100%	100%	100%	100%	100%

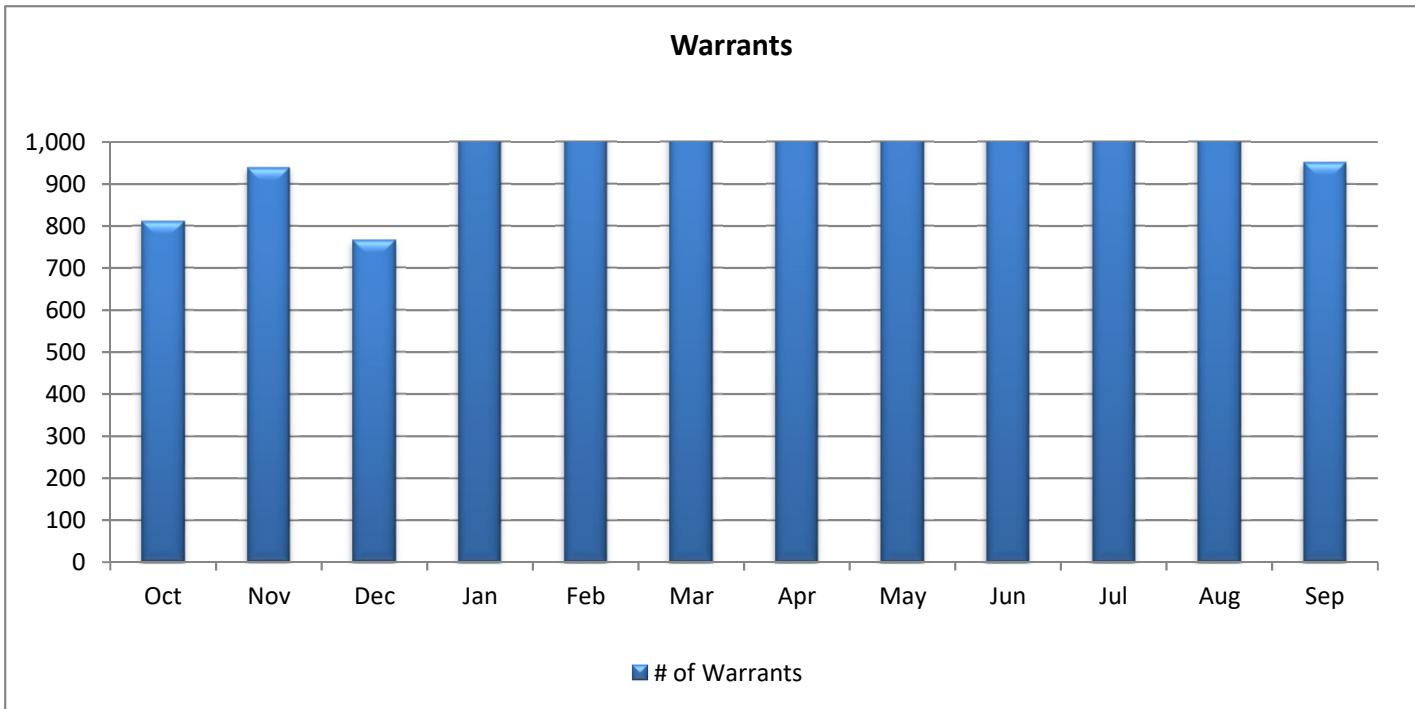


Sheriff's Office Division Stats

SUPPORT SERVICES - WARRANTS

1. To process 95% of all warrants received within 24 hours upon receiving.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Warrants Received	2,516	3,754	3,547	3,301	13,118
# of Warrants Processed	2,516	3,754	3,547	3,301	13,118
# of Warrants Processed w/in 24 hrs of Receiving	2,516	3,754	3,547	3,301	13,118
% of Warrants Processed w/in 24 hrs of Receiving	100%	100%	100%	100%	100%



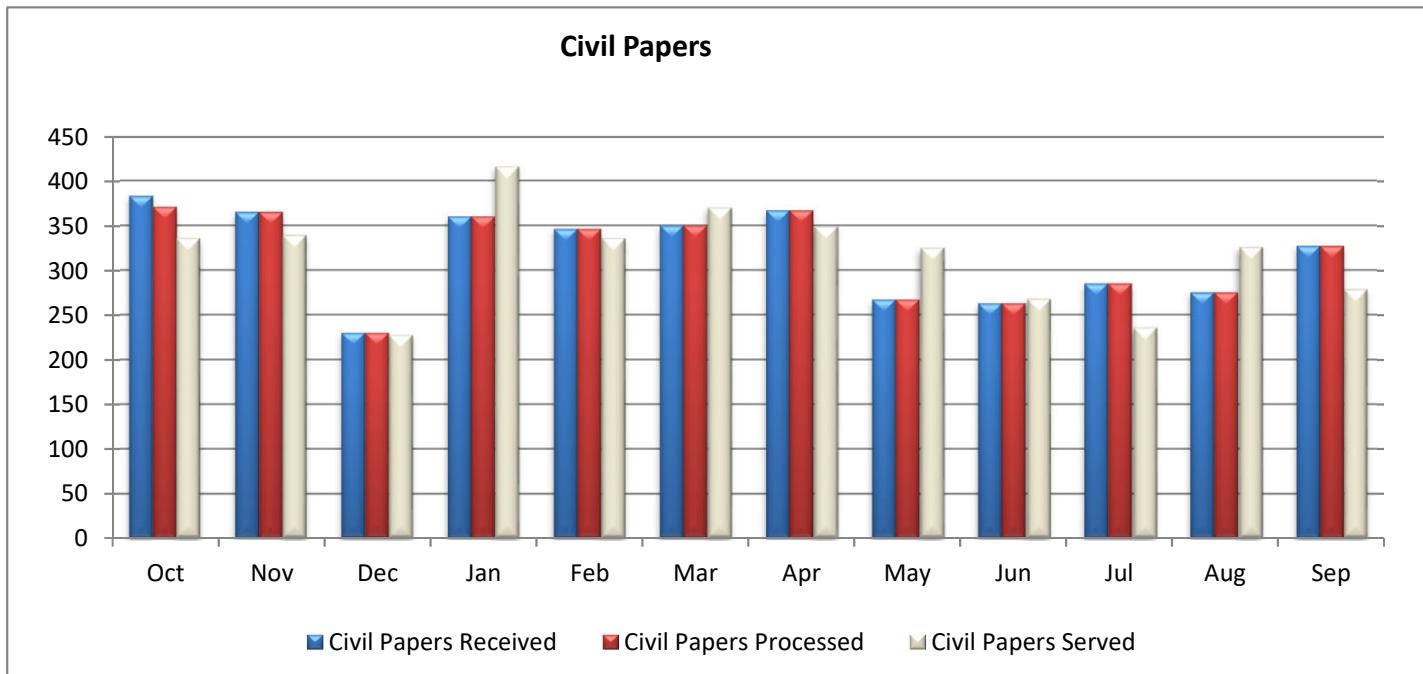
SUPPORT SERVICES - CIVIL PAPERS

1. To **PROCESS** 95% of all civil papers received within 48 business hours of receiving.

2. To **SERVE** 95% of all civil papers received within 10 business days of receiving.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of Civil Papers Received	978	1,056	897	887	3,818
# of Civil Papers Processed	966	1,056	897	887	3,806
# of Civil Papers Processed w/in 48 business hrs of Receiving	966	1,046	897	887	3,796
% of Civil Papers Processed w/in 48 business hrs of Receiving	99%	99%	100%	100%	99%
# of Civil Papers Served	903	1,122	942	841	3,808
# of Civil Papers Served w/in 10 business days of Receiving	903	1,122	942	841	3,808
% of Civil Papers Served w/in 10 business days of Receiving	100%	100%	100%	100%	100%

Sheriff's Office Division Stats



SUPPORT SERVICES - RECORDS

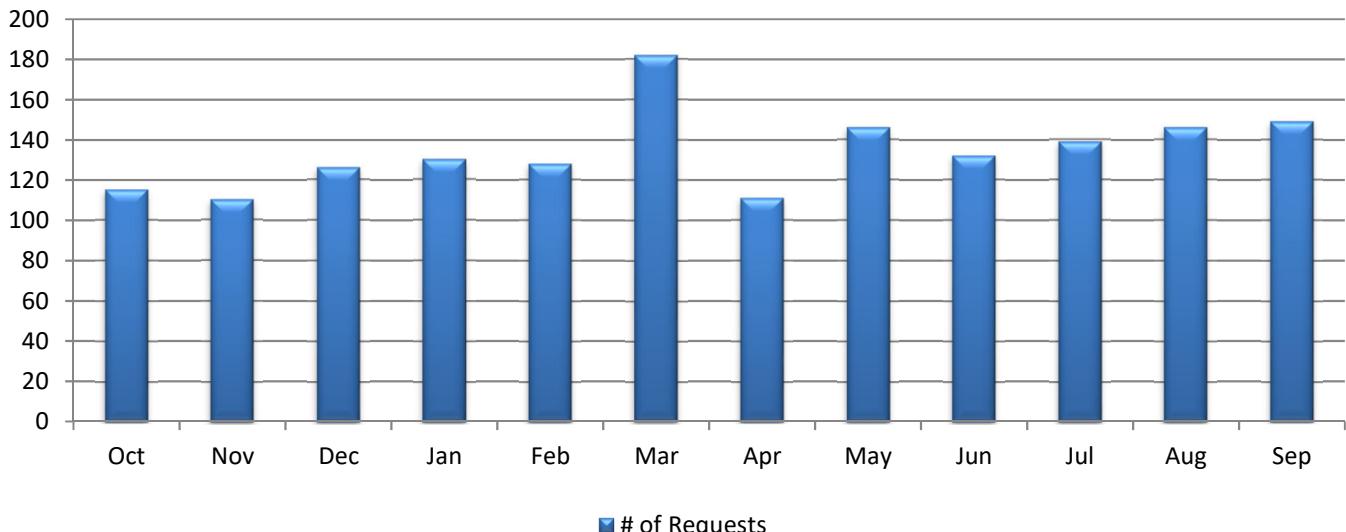
Personnel assigned to Support Services include Mental Deputies, Warrant Deputies, and service personnel. Mental Deputies respond to calls, at all hours, and situations involving emotionally or possibly mentally disturbed person. These Deputies are trained to anticipate and deal with such situations and transport, when necessary, to the appropriate medical facility. Warrant Deputies pursue all warrants serve all processes directed to them. They, like Mental Deputies, are always on call. A service personnel coordinates day-to-day maintenance and repair of fleet vehicles and equipment and also coordinates delivery and other repairs with maintenance facility or other necessary locations.

1. To process open records requests within 8 business days 90% of the time. (state mandate is ten)
2. To accurately enter records into the system within 3 business days 95% of the time.

FY 2019 YTD	Q1	Q2	Q3	Q4	Total
# of public information requests received	351	440	389	434	1,614
# of public information requests processed	351	440	389	434	1,614
# of public information requests processed within 8 days or less;	351	440	389	434	1,614
% of public information requests processed within 8 days or less.	100%	100%	100%	100%	100%
# of Records Entered into the System (TLETS)	98,103	103,713	113,092	121,737	436,645
# of Records Entered into the System Accurately	97,359	103,031	112,506	121,174	434,070
% of Records Entered into the System Accurately	99%	99%	99%	100%	99%

Sheriff's Office Division Stats

Public Information Requests



Records Entered into TLETS

